

2013

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

**Mill Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	12,280	5,691	
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>		xxxxxx	12,280	5,691	1,875
Budget Summary					
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Mill Creek Township	3,187,682				
City of Onaga	3,313,749				
0					
Total Assessed Valuation	0				
			Nov. 1, 2012 Valuation		

Assisted by:  
Robert E Reece  
Pottawatomie County Administrator  
Address:  
P O Box 348  
Westmoreland, KS 66549  
Email:

Attest: 8-15, 2012  
*Nancy M. Carter*  
County Clerk



*Gerry L. Schlegel*  
*Judy K. Kottman*

Governing Body

Special Road Election held for Mills for years.  
First levy in

Mill Creek Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	5,584	661	23	38
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	5,584	661	23	38

County Treasurer's Motor Vehicle Estimate	661	
County Treasurer's Recreational Vehicle Estimate		23
County Treasurer's 16/20M Vehicle Estimate		38
Motor Vehicle Factor	0.11837	
Recreational Vehicle Factor		0.00412
16/20M Vehicle Factor		0.00681

2013

Mill Creek Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Mill Creek Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>5,584</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>5,584</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>123,107</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>248,079</u>	
5b. Personal Property 2011	- <u>239,996</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,083</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>10,356</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>141,546</u>	
8. Total Estimated Valuation July 1, 2012	<u>6,506,913</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>6,365,367</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02224</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>124</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>5,708</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>5,708</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
none							
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mill Creek Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,921	11,406	5,867
Receipts:			
Ad Valorem Tax	5,361	5,584	xxxxxxxxxxxxxxxxxx
Delinquent Tax	113	143	
Motor Vehicle Tax	644	644	661
Recreational Vehicle Tax	25	28	23
16/20 M Vehicle Tax	46	42	38
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,189</b>	<b>6,441</b>	<b>722</b>
<b>Resources Available:</b>	<b>17,110</b>	<b>17,847</b>	<b>6,589</b>
Expenditures:			
Operating Expenses	224	500	500
Officers Pay	998	1,080	1,080
Salaries & Wages	165		
Cemetery Repairs		3,100	7,700
Supplies			
Equipment			
Buildings Maintenance			
Insurance	263	500	500
Cemetery Mowing	4,054	6,800	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,704</b>	<b>11,980</b>	<b>12,280</b>
Unencumbered Cash Balance Dec 31	11,406	5,867	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	11,490	11,980	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,280
Tax Required			5,691
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			5,691

**NOTICE OF BUDGET HEARING**

The governing body of  
**Mill Creek Township**  
**Pottawatomie County**

will meet on August 7, 2012 at 7:00 P.M. at 23965 Wasson Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

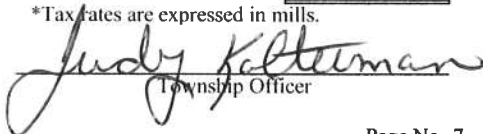
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,704	0.911	11,980	0.887	12,280	5,691	0.875
Fire Protection							
Special Machinery							
Totals	5,704	0.911	11,980	0.887	12,280	5,691	0.875
Less: Transfers	0		0		0		
Net Expenditure	5,704		11,980		12,280		
Total Tax Levied	5,519		5,584		xxxxxxxxxxxxx		
Total Assessed Valuation	6,058,639		6,294,934			6,506,913	
Township Assessed Valuation Only						3,189,549	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

# PROOF OF PUBLICATION

State of Kansas,  
Pottawatomie County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 19, 2012

2nd insertion \_\_\_\_\_

3rd insertion \_\_\_\_\_

4th insertion \_\_\_\_\_

Joe D. Harder  
Publisher

Subscribed and sworn to before me  
this 20th day of July,  
2012.

Karen J. Harder  
Notary Public



Printer's  
Fee \$ 47.25  
(Legal Rate)

## NOTICE OF BUDGET HEARING

The governing body of  
Mill Creek Township  
Pottawatomie County

will meet on August 7, 2012 at 7:00 P.M. at 23965 Wesson Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,704	0.911	11,980	0.887	12,280	5,691	0.875
Fire Protection							
Special Machinery							
Totals	5,704	0.911	11,980	0.887	12,280	5,691	0.875
Less: Transfers	0		0		0		
Net Expenditure	5,704		11,980		12,280		
Total Tax Levied	5,519		5,584		XXXXXXXXXXXX		
Total Assessed Valuation	6,058,639		6,294,934		6,506,913		
Township Assessed Valuation Only					3,189,549		

#### Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
O.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Judy Kellerman  
Township Officer