

**CERTIFICATE**

2013

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

**Rock Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents:                         |                         | Page<br>No. | 2013 Adopted Budget                  |                                  |                               |
|--|-------------------------|-------------|--------------------------------------|----------------------------------|-------------------------------|
|  |                         |             | Budget Authority<br>for Expenditures | Amount of 2012<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2013    |                         | 2           |                                      |                                  |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax |                         | 3           |                                      |                                  |                               |
| Schedule of Transfers                      |                         | 4           |                                      |                                  |                               |
| Statement of Indebt. & Lease/Purchase      |                         | 5           |                                      |                                  |                               |
| Fund                                       | K.S.A.                  |             |                                      |                                  |                               |
| General                                    | 79-1962                 |             | 3,689                                | 410                              | 1,029                         |
| Debt Service                               | 10-113                  |             |                                      |                                  |                               |
| Library                                    | 12-1220                 |             |                                      |                                  |                               |
| Road                                       | 68-518c                 |             |                                      |                                  |                               |
| Special Road                               | 80-1413                 |             |                                      |                                  |                               |
| Noxious Weed                               | 2-1318                  |             |                                      |                                  |                               |
| Fire Protection                            | 80-1503                 | 7           | 7,123                                | 6,255                            | 2,999                         |
| Cemetery                                   | 12-1403                 | 7           | 3,213                                | 2,290                            | 1,524                         |
|  |                         |             |                                      |                                  |                               |
|  |                         |             |                                      |                                  |                               |
|  |                         |             |                                      |                                  |                               |
|  |                         |             |                                      |                                  |                               |
|  |                         |             |                                      |                                  |                               |
|  |                         |             |                                      |                                  |                               |
|  |                         |             |                                      |                                  |                               |
|  |                         |             |                                      |                                  |                               |
| Special Machinery                          |                         |             |                                      |                                  |                               |
| Totals                                     |                         | xxxxxx      | 14,025                               | 8,955                            |                               |
| Budget Summary                             |                         | 8\          |                                      |                                  |                               |
| Neighborhood Revitalization                |                         |             | Is a Resolution required?            | No                               |                               |
| Resolution                                 |                         |             |                                      |                                  |                               |
| Final Assessed Valuation:                  | County Clerk's Use Only |             |                                      |                                  |                               |
| Rock Creek Township                        | 2085844                 |             |                                      |                                  |                               |
| City                                       | 2495848                 |             |                                      |                                  |                               |
| 0  |                         |             |                                      |                                  |                               |
| Total Assessed Valuation                   | 0                       |             |                                      |                                  |                               |
|  | Nov. 1, 2012 Valuation  |             |                                      |                                  |                               |

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

Attest: August 24, 2012

*Nancy McCarty*  
County Clerk



Governing Body

Special Road Election held  
First levy in

for Mills for years.

3,588

*Thel W. Taylor* Trustee  
*Cheryl Andrews* Clerk  
*Charles Berg* Treasurer

Rock Creek Township

2013

**Computation to Determine Limit for 2013**

|   |                   | <b>Amount of Levy</b> |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012  | + \$              | <u>8,815</u>          |
| 2. Debt Service Levy in 2012  | - \$              | <u>0</u>              |
| 3. <b>Tax Levy Excluding Debt Service</b>   | \$                | <u>8,815</u>          |
| <b>2012 Valuation Information for Valuation Adjustments:</b>                        |                   |                       |
| 4. <b>New Improvements for 2012:</b>  | + <u>71,514</u>   |                       |
| 5. <b>Increase in Personal Property for 2012:</b>                                   |                   |                       |
| 5a. Personal Property 2012  | + <u>184,082</u>  |                       |
| 5b. Personal Property 2011  | - <u>197,106</u>  |                       |
| 5c. Increase in Personal Property (5a minus 5b)                                     | + <u>0</u>        |                       |
|   | (Use Only if > 0) |                       |
| 6. <b>Valuation of Property that has Changed in Use during 2012:</b>                | + <u>0</u>        |                       |
| 7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>                              | <u>71,514</u>     |                       |
| 8. Total Estimated Valuation July 1, 2012   | <u>4,580,898</u>  |                       |
| 9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>                     | <u>4,509,384</u>  |                       |
| 10. Factor for Increase (7 divided by 9)  | <u>0.01586</u>    |                       |
| Amount of Increase (10 times 3)   | + \$              | <u>140</u>            |
| 12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b> | \$                | <u>8,955</u>          |
| 13. <b>Debt Service Levy in this 2013</b>   |                   | <u>0</u>              |
| 14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>  |                   | <u>8,955</u>          |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds<br>for 2012 | Budget Tax Levy<br>Amount for 2013 | Allocation for Year 2013 |     |            |
|----------------------------|------------------------------------|--------------------------|-----|------------|
|                            |                                    | MVT                      | RVT | 16/20M Veh |
| General                    | 630                                | 82                       | 2   | 4          |
| Debt Service               |                                    | 0                        | 0   | 0          |
| Library                    |                                    | 0                        | 0   | 0          |
| Road                       |                                    | 0                        | 0   | 0          |
| Special Road               |                                    | 0                        | 0   | 0          |
| Noxious Weed               |                                    | 0                        | 0   | 0          |
| Fire Protection            | 5,949                              | 667                      | 10  | 60         |
| Cemetery                   | 2,236                              | 291                      | 6   | 12         |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
|                            |                                    | 0                        | 0   | 0          |
| Total                      | 8,815                              | 1,040                    | 18  | 76         |

County Treasurer's Motor Vehicle Estimate 1,040

County Treasurer's Recreational Vehicle Estimate 18

County Treasurer's 16/20M Vehicle Estimate 76

Motor Vehicle Factor 0.11798

Recreational Vehicle Factor 0.00204

16/20M Vehicle Factor 0.00862

## Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due |           | Amount Due 2012 |           | Amount Due 2013 |           |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                  |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds       |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds |               |                 |               | 0                              |          |           | 0               | 0         |                 | 0         |
| Other            |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other      |               |                 |               | 0                              |          |           | 0               | 0         |                 | 0         |
| <b>Total</b>     |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        | <b>0</b>  |                 | <b>0</b>  |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
| <b>Total</b>    |               |                           |                 |   | <b>0</b>                         | <b>0</b>          | <b>0</b>          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>            | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012 | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 4,649                         | 5,447                             | 3,191                            |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 1,003                         | 630                               | xxxxxxxxxxxxxxxxxx               |
| Delinquent Tax                              |                               |                                   |                                  |
| Motor Vehicle Tax                           |                               | 88                                | 82                               |
| Recreational Vehicle Tax                    |                               | 2                                 | 2                                |
| 16/20 M Vehicle Tax                         |                               | 10                                | 4                                |
| LAVTR                                       |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                   | 0                                |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>1,003</b>                  | <b>730</b>                        | <b>88</b>                        |
| <b>Resources Available:</b>                 | <b>5,652</b>                  | <b>6,177</b>                      | <b>3,279</b>                     |
| Expenditures:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Officers Pay                                |                               | 600                               | 600                              |
| Salaries & Wages                            |                               |                                   |                                  |
| Employee Benefits                           |                               |                                   |                                  |
| Supplies-Fence                              |                               | 2,136                             | 2,814                            |
| Equipment                                   |                               |                                   |                                  |
| Insurance                                   | 100                           | 100                               | 100                              |
| Budget & Publications                       | 105                           | 150                               | 175                              |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                   |                                  |
| Does the General Fund have a tax levy       |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                   |                                  |
| Neighborhood Revitalization Rebate          |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>205</b>                    | <b>2,986</b>                      | <b>3,689</b>                     |
| Unencumbered Cash Balance Dec 31            | 5,447                         | 3,191                             | xxxxxxxxxxxxxxxxxx               |
| 2011/2012 Budget Authority Amount:          | 3,320                         | 2,986                             | xxxxxxxxxxxxxxxxxx               |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 3,689                            |
| Tax Required                                |                               |                                   | 410                              |
| Delinquent Comp Rate: 0.0%                  |                               |                                   | 0                                |
| Amount of 2012 Ad Valorem Tax               |                               |                                   | 410                              |

Rock Creek Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

| Adopted Budget<br>Fire Protection           | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012  | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 278                           | 171                                | 131                              |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 6,507                         | 5,949                              | xxxxxxxxxxxxxx                   |
| Delinquent Tax                              |                               |                                    |                                  |
| Motor Vehicle Tax                           |                               | 621                                | 667                              |
| Recreational Vehicle Tax                    |                               | 14                                 | 10                               |
| 16/20M Vehicle Tax                          |                               | 48                                 | 60                               |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>6,507</b>                  | <b>6,632</b>                       | <b>737</b>                       |
| <b>Resources Available:</b>                 | <b>6,785</b>                  | <b>6,803</b>                       | <b>868</b>                       |
| Expenditures:                               |                               |                                    |                                  |
| Seven Township Fire Board                   | 6,614                         | 6,672                              | 7,123                            |
|   |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>6,614</b>                  | <b>6,672</b>                       | <b>7,123</b>                     |
| Unencumbered Cash Balance Dec 31            | 171                           | 131                                | xxxxxxxxxxxxxx                   |
| 2011/2012 Budget Authority Amount:          | 6,614                         | 6,672                              | xxxxxxxxxxxxxx                   |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 7,123                            |
|   |                               | Tax Required                       | 6,255                            |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
| Amount of 2012 Ad Valorem Tax               |                               |                                    | 6,255                            |

Adopted Budget

| Cemetery                                    | Prior Year<br>Actual for 2011 | Current Year<br>Estimate for 2012  | Proposed Budget<br>Year for 2013 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 2,794                         | 3,987                              | 614                              |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 2,618                         | 2,236                              | xxxxxxxxxxxxxx                   |
| Delinquent Tax                              |                               |                                    |                                  |
| Motor Vehicle Tax                           |                               | 285                                | 291                              |
| Recreational Vehicle Tax                    |                               | 6                                  | 6                                |
| 16/20M Vehicle Tax                          |                               | 11                                 | 12                               |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>2,618</b>                  | <b>2,538</b>                       | <b>309</b>                       |
| <b>Resources Available:</b>                 | <b>5,412</b>                  | <b>6,525</b>                       | <b>923</b>                       |
| Expenditures:                               |                               |                                    |                                  |
| Mowing Contract                             | 1,200                         | 1,600                              | 1,600                            |
| Supplies                                    | 225                           | 400                                | 400                              |
| Fence                                       |                               | 3,911                              | 1,213                            |
|   |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>1,425</b>                  | <b>5,911</b>                       | <b>3,213</b>                     |
| Unencumbered Cash Balance Dec 31            | 3,987                         | 614                                | xxxxxxxxxxxxxx                   |
| 2011/2012 Budget Authority Amount:          | 2,000                         | 5,911                              | xxxxxxxxxxxxxx                   |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 3,213                            |
|   |                               | Tax Required                       | 2,290                            |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
| Amount of 2012 Ad Valorem Tax               |                               |                                    | 2,290                            |

**NOTICE OF BUDGET HEARING**

The governing body of  
**Rock Creek Township**  
**Pottawatomie County**

will meet on August 23, 2012 at 7:00 PM at Sunflower Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Godlove Road, Westmoreland and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2011 |                  | Current Year Estimate 2012 |                  | Proposed Budget 2013              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 205                    | 0.154            | 2,986                      | 0.141            | 3,689                             | 410                           | 0.090          |
| Fire Protection                  | 6,614                  | 2.981            | 6,672                      | 2.998            | 7,123                             | 6,255                         | 3.000          |
| Cemetery                         | 1,425                  | 0.496            | 5,911                      | 0.500            | 3,213                             | 2,290                         | 0.500          |
| Totals                           | 8,244                  | 3.631            | 15,569                     | 3.639            | 14,025                            | 8,955                         | 3.590          |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                  | 8,244                  |                  | 15,569                     |                  | 14,025                            |                               |                |
| Total Tax Levied                 | 8,678                  |                  | 8,815                      |                  | xxxxxxxxxxxxxxxx                  |                               |                |
| Total Assessed Valuation         | 1,943,083              |                  | 4,474,144                  |                  | 4,580,898                         |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 2,085,249                         |                               |                |

\*Tax rates are expressed in mills.

Charles Berg  
Treasurer



Rock Creek Township

2013

**2013 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2013 | 2012 Ad Valorem<br>before Rebate** | 2012 Mil Rate<br>before Rebate | Estimate 2013<br>NR Rebate |
|----------------------------|------------------------------------|--------------------------------|----------------------------|
| General                    |                                    |                                |                            |
| Debt Service               |                                    |                                |                            |
| Library                    |                                    |                                |                            |
| Road                       |                                    |                                |                            |
| Special Road               |                                    |                                |                            |
| Noxious Weed               |                                    |                                |                            |
| Fire Protection            |                                    |                                |                            |
| Cemetery                   |                                    |                                |                            |
|                            |                                    |                                |                            |
|                            |                                    |                                |                            |
|                            |                                    |                                |                            |
|                            |                                    |                                |                            |
| <b>TOTAL</b>               | <b>0</b>                           | <b>0.000</b>                   | <b>0</b>                   |

2012 July 1 Valuation: 4,580,898

Valuation Factor: 4,580.898

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**AFFIDAVIT of PUBLICATION**  
**STATE of KANSAS**  
**POTTAWATOMIE COUNTY**

Rock Creek Township, Pottawatomie County, KS,

I, Jerrod D. Handly, being first duly sworn, deposes and says: That he is the Publisher of the Westmoreland Recorder, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper, Westmoreland Recorder, is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times each year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on the 2nd day of August, 2012.

**PUBLISHER:** Jerrod D. Handly

**SIGNED:** \_\_\_\_\_

*J D Handly*

Subscribed and sworn to me

This 3<sup>rd</sup> day of August 2012.

(Notary) (Clerk of the District Court) (County Clerk) My Commission Expires: July 27, 2015.

*Randall J. Handly*



Budget Publication Fee: \$ 48.00

## NOTICE OF BUDGET HEARING

The governing body of  
Rock Creek Township  
Pottawatomie County

will meet on August 23, 2012 at 7:00 PM at Sunflower Room for the purpose of hearing  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad  
 valorem budget information is available at 14200 Godlove Road, Westmoreland and will be available

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum  
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed

| Prior Year Actual 2011 |                        | Current Year Estimate 2012 |                        | Proposed Budget 2013                 |                                  |
|------------------------|------------------------|----------------------------|------------------------|--------------------------------------|----------------------------------|
| Expenditures           | Actual<br>Tax<br>Rate* | Expenditures               | Actual<br>Tax<br>Rate* | Budget Authority<br>for Expenditures | Amount of 2012<br>Ad Valorem Tax |
| 205                    | 0.154                  | 2,986                      | 0.141                  | 3,689                                | 410                              |
| 6,614                  | 2.981                  | 6,672                      | 2.998                  | 7,123                                | 6,255                            |
| 1,425                  | 0.496                  | 5,911                      | 0.500                  | 3,213                                | 2,290                            |
| 8,244                  | 3.631                  | 15,569                     | 3.639                  | 14,025                               | 8,955                            |
| 0                      |                        | 0                          |                        | 0                                    |                                  |
| 8,244                  |                        | 15,569                     |                        | 14,025                               |                                  |
| 8,678                  |                        | 8,815                      |                        | xxxxxx                               |                                  |
| 1,943,083              |                        | 4,474,144                  |                        | 4,580,898                            |                                  |
|                        |                        |                            |                        | 2,085,249                            |                                  |