

CERTIFICATE

2013

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Shannon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	13,833	6,863	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	13,833	6,863	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,716,153				
	Nov. 1, 2012 Valuation				

2,527

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 9-6 2012

Nancy McArthur
County Clerk



Darryl Webster
Robert Miller
John Reeves

Governing Body

Special Road Election held for Mills for years.
First levy in .

Shannon Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>6,730</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,730</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>48,424</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>67,972</u>	
5b. Personal Property 2011	- <u>63,865</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,107</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>52,531</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,716,144</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,663,613</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01972</u>	
Amount of Increase (10 times 3)	+ \$	<u>133</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>6,863</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>6,863</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shannon Township
Pottawatomie County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,730	940	37	50
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,730	940	37	50

County Treasurer's Motor Vehicle Estimate 940

County Treasurer's Recreational Vehicle Estimate 37

County Treasurer's 16/20M Vehicle Estimate 50

Motor Vehicle Factor 0.13967

Recreational Vehicle Factor 0.00550

16/20M Vehicle Factor 0.00743

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Shannon Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	10,956	9,845	5,943
Receipts:			
Ad Valorem Tax	7,806	6,730	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		897	940
Recreational Vehicle Tax		31	37
16/20 M Vehicle Tax		33	50
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,806	7,691	1,027
Resources Available:	18,762	17,536	6,970
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Grounds Mowing	400	1,000	1,000
Insurance	100	100	100
Utilities			
Cemetery		1,898	3,810
Sever Township Fire Contract	7,690	7,845	8,148
Budget & Publications	127	150	175
Capital Improvements			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,917	11,593	13,833
Unencumbered Cash Balance Dec 31	9,845	5,943	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,676	11,593	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,833
		Tax Required	6,863
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			6,863

NOTICE OF BUDGET HEARING

The governing body of
Shannon Township
Pottawatomie County

will meet on August 29, 2012 at 7:00 PM at 17765 Spring Creek Road, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 17765 Spring Creek Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,917	2.602	11,593	2.573	13,833	6,863	2.527
Totals	8,917	2.602	11,593	2.573	13,833	6,863	2.527
Less: Transfers	0		0		0		
Net Expenditure	8,917		11,593		13,833		
Total Tax Levied	6,669		6,730		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,563,167		2,615,667		2,716,144		

*Tax rates are expressed in mills.

Lesia Reves
Treasurer

Shannon Township

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2012 July 1 Valuation: 2,716,144

Valuation Factor: 2,716.144

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ROOF OF PUBLICATION

State of Kansas,
Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was pub-

lished for 1 insertions in said newspaper, as follows:

1st insertion Aug 2 2012

2nd insertion _____

3rd insertion _____


4th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me

this 13th day of Aug,
2012

Karen J. Harder
Notary Public

My Appointment Expires
KAREN J. HARDER
State of Kansas
My Appt. Exp. July 22, 2014

Printer's Fee \$ 31.50
(Legal Rate)

NOTICE OF BUDGET HEARING

The governing body of
Pottawatomie County
will meet on August 29, 2012 at 7:00 PM at 17655 Spring Creek Road, Westmoreland for the purpose of hearing and approving objections of taxpayers relating to the proposed use of all funds and the amount of all various taxes. Detailed budget information is available at 17655 Spring Creek Road, Westmoreland and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum funds of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax Rate*
General	8,917	2.602	11,498	2.579	13,833	6.883
Lease Transfers	0		0	3.528	0	2.577
Net Expenditures	8,917		11,498		13,833	
Total Tax Levied	6,669		11,498		13,833	
Assessed Valuation:			2,613,667		3,278,444	
Township	2,583,167					

*Tax rates are expressed in mills.

Lois Yarnes
Treasurer

Shannon