

CERTIFICATE

2013

To the Clerk of Pottawatomie County, State of ~~Kansas~~

We, the undersigned, officers of

St George Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the

Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | 2013 Adopted Budget | | |
|--|-------------------------|--------------------------------------|----------------------------------|-------------------------------|
| | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | |
| Computation to Determine Limit for 2013 | Page No. 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 12,521 | 6,073 | |
| Fire Protection | 80-1503 | | | |
| | | | | |
| | | | | |
| Special Machinery | | | | |
| Totals | xxxxxx | 12,521 | 6,073 | |
| Budget Summary | 7 | | | |
| Neighborhood Revitalization | | Is a Resolution required? | | No |
| Resolution | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | |
| St George Township | 24665066 | | | |
| City of St George | 3709668 | | | |
| 0 | | | | |
| Total Assessed Valuation | 28374734 | | | |
| | Nov. 1, 2012 Valuation | | | |

Assisted by:

Robert E Reece

Pottawatomie County Administrator

Address:

P O Box 348

Westmoreland, KS 66549

Email:

Attest: 8-22, 2012

Nancy McCarty
County Clerk



Paul A. Dwyer
David Cavenee
Patricia J. Reinal

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

St George Township

2013

Computation to Determine Limit for 2013

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2012 | + \$ <u>6,075</u> |
| 2. Debt Service Levy in 2012 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>6,075</u> |

2012 Valuation Information for Valuation Adjustments:

| | | |
|---|------------------------|--|
| 4. New Improvements for 2012: | + <u>951,713</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>481,522</u> | |
| 5b. Personal Property 2011 | - <u>507,421</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2012: | + <u>0</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>951,713</u> | |
| 8. Total Estimated Valuation July 1, 2012 | <u>28,366,488</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>27,414,775</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.03472</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>211</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>6,286</u></u> | |
| 13. Debt Service Levy in this 2013 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>6,286</u></u> | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St George Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2013 | Allocation for Year 2013 | | |
|----------------------------|------------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 6,075 | 913 | 26 | 14 |
| Debt Service | | 0 | 0 | 0 |
| Library | | 0 | 0 | 0 |
| Road | | 0 | 0 | 0 |
| Special Road | | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| Total | 6,075 | 913 | 26 | 14 |

County Treasurer's Motor Vehicle Estimate 913

County Treasurer's Recreational Vehicle Estimate 26

County Treasurer's 16/20M Vehicle Estimate 14

Motor Vehicle Factor 0.15029

Recreational Vehicle Factor 0.00428

16/20M Vehicle Factor 0.00230

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

St George Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---|-------------------------------|-----------------------------------|------------------------------------|
| Unencumbered Cash Balance January 1 | 15,253 | 16,089 | 5,495 |
| Receipts: | | | |
| Ad Valorem Tax | 5,521 | 6,025 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 163 | 120 | |
| Motor Vehicle Tax | 925 | 874 | 913 |
| Recreational Vehicle Tax | 26 | 24 | 26 |
| 16/20 M Vehicle Tax | 15 | 13 | 14 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Dist. Court | 600 | | |
| Donations | 1,950 | | |
| Sales | 200 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 29 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 9,429 | 7,056 | 953 |
| Resources Available: | 24,682 | 23,145 | 6,448 |
| Expenditures: | | | |
| Operating Expenses | 185 | 450 | 250 |
| Officers Pay | 600 | 900 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | 500 | |
| Insurance | 100 | | |
| Cemetery Mowing / Maintenance | 2,907 | 3,900 | 3,000 |
| St George Rec Comm | | | |
| Cemetery Improvements | | 6,900 | 8,671 |
| Mower | 4,800 | | |
| | | | |
| Amended Budget Exp | | 5,000 | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 8,593 | 17,650 | 12,521 |
| Unencumbered Cash Balance Dec 31 | 16,089 | 5,495 | xxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 19,140 | 12,650 | xxxxxxxxxxxxxxx |
| | | | Non-Appropriated Balance |
| See Tab C | | | Total Expenditure/Non-Appr Balance |
| | | | 12,521 |
| | | | Tax Required |
| | | | 6,073 |
| Delinquent Comp Rate: | | | 0.0% |
| | | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 6,073 |

NOTICE OF BUDGET HEARING

The governing body of
St George Township
Pottawatomie County

will meet on August 2, 2012 at 7:00 P.M. at 4305 Deer Haven Ln. St. George, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

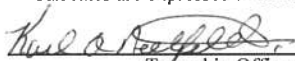
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 8,593 | 0.224 | 17,650 | 0.227 | 12,521 | 6,073 | 0.214 |
| Fire Protection | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 8,593 | 0.224 | 17,650 | 0.227 | 12,521 | 6,073 | 0.214 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 8,593 | | 17,650 | | 12,521 | | |
| Total Tax Levied | 5,683 | | 6,075 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 25,322,455 | | 26,744,048 | | 28,366,488 | | |
| Township Assessed Valuation Only | | | | | 24,656,833 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|--------------------------|------|------|------|
| Jan 1 | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Township Officer

Proof of Publication

STATE OF KANSAS,
Pottawatomie County, ss.

Mark Portell being duly sworn
WAMEGO TIMES, a weekly
Pottawatomie County, Kansas
admitted to the mails as second
and of general circulation that
been continuously and uniformly
during the period of more than
than seventy years prior to
Notice of Budget Hearing
one consecutive weeks at
Notice of Budget Hearing
that the last appeared July
Notice of Budget Hearing
the printer's fee for publishing

(Published Thursday, July 19, 2012, in The Wamego Times)

NOTICE OF BUDGET HEARING

The governing body of
St George Township
Pottawatomie County

will meet on August 2, 2012 at 7:00 P.M. at 4305 Deer Haven Ln. St. George, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|----------------------------------|------------------------|------------------------|----------------------------|------------------------|--------------------------------------|-------------------------------------|----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 8,593 | 0.224 | 17,650 | 0.227 | 12,521 | 6,073 | 0.214 |
| Fire Protection | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 8,593 | 0.224 | 17,650 | 0.227 | 12,521 | 6,073 | 0.214 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 8,593 | | 17,650 | | 12,521 | | |
| Total Tax Levied | 5,683 | | 6,075 | | XXXXXXXXXX | | |
| Total Assessed Valuation | 25,322,455 | | 26,744,048 | | 28,366,488 | | |
| Township Assessed Valuation Only | | | | | 24,656,833 | | |

Outstanding Indebtedness.

| | 2010 | 2011 | 2012 |
|--------------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Patricia A. Schierkolk
Township Officer

Subscribed and sworn
day of July

Patricia A. Schierkolk

Notary Public,
Pottawatomie County, Kansas.

My commission expires.....

PATRICIA A. SCHIERKOLK
Notary Public, State of Kansas
My Appt. Exp. 12-10-2013