

2013

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

**St Marys Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013				
Alloc of MVT, RVT, and 16/20M Vehicles Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	23,555	14,689	
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>		23,555	14,689	
Budget Summary				
Neighborhood Revitalization				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
St Marys Township	8860545			
City of St Marys	14,749,659			
0				
Total Assessed Valuation	23610204			
Nov. 1, 2012 Valuation				

Assisted by:  
Robert E Reece  
Pottawatomie County Administrator  
Address:  
P O Box 348  
Westmoreland, KS 66549  
Email:

Attest: 8-1, 2012  
Nancy McCauley  
County Clerk

Robert E Reece

Chris Shott

David C. Fize  
Governing Body

Special Road Election held for Mills for years.  
First levy in .

St Marys Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>15,898</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>15,898</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>248,076</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>826,708</u>	
5b. Personal Property 2011	- <u>795,633</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>31,075</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2012:</b>	+ <u>2,554</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>281,705</u>	
8. Total Estimated Valuation July 1, 2012	<u>23,591,484</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>23,309,779</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01209</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>192</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>16,090</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>16,090</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St Marys Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	15,898	1,844	24	21
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	15,898	1,844	24	21

County Treasurer's Motor Vehicle Estimate 1,844

County Treasurer's Recreational Vehicle Estimate 24

County Treasurer's 16/20M Vehicle Estimate 21

Motor Vehicle Factor 0.11599

Recreational Vehicle Factor 0.00151

16/20M Vehicle Factor 0.00132

2013

St Marys Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
none							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St Marys Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	7,835	6,942	6,977
Receipts:			
Ad Valorem Tax	6,382	15,898	xxxxxxxxxxxxxxxxxx
Delinquent Tax	120	94	
Motor Vehicle Tax	1,460	762	1,844
Recreational Vehicle Tax	18	7	24
16/20 M Vehicle Tax	26	54	21
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Lot Sales			
Interest on Idle Funds	44		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,050</b>	<b>16,815</b>	<b>1,889</b>
<b>Resources Available:</b>	<b>15,885</b>	<b>23,757</b>	<b>8,866</b>
Expenditures:			
Operating Expenses		280	330
Officers Reimbursement	900	900	900
Salaries & Wages			
Employee Benefits			
Supplies	695	1,300	1,400
Equipment	161	1,150	8,225
Buildings Maintenance		350	
Insurance	250	250	250
Cemetery Expenses	6,782		3,750
Cemetery Mowing		12,550	8,700
Miscellaneous	155		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,943</b>	<b>16,780</b>	<b>23,555</b>
Unencumbered Cash Balance Dec 31	6,942	6,977	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	16,980	16,780	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,555
		Tax Required	14,689
Delinquent Comp Rate:		0.0%	0
		Amount of 2012 Ad Valorem Tax	14,689

# NOTICE OF BUDGET HEARING

The governing body of  
**St Marys Township**  
**Pottawatomie County**

will meet on July 30, 2012 at 7:00 p.m. at 4820 Valley View Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	8,943	0.293	16,780	0.706	23,555	14,689	0.623
Fire Protection							
Special Machinery							
Totals	8,943	0.293	16,780	0.706	23,555	14,689	0.623
Less: Transfers	0		0		0		
Net Expenditure	8,943		16,780		23,555		
Total Tax Levied	6,487		15,898		xxxxxxxxxxxxxx		
Total Assessed Valuation	22,168,766		22,506,616		23,591,484		
Township Assessed Valuation Only					8,847,565		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2010

0
0
0
0

2011

0
0
0
0

2012

0
0
0
0

\*Tax rates are expressed in mills.

  
Township Officer

# Affidavit of Publication

## Legal Notices

(Published in The St. Marys Star, Wednesday, July 18, 2012) 1t

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Township Assessed Valuation Only					8,847,565		

#### Outstanding Indebtedness,

	2010	2011	2012
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Norman Marshall*  
Township Officer

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Marys Star," a weekly  
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as, with a general paid  
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50 times a year; has  
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office of St. Marys in

and was published in  
or **one time** only, the  
id on the **18th day of**

*For*

ry of July, 2012.

*Notary Public*

Notary Public

SAS

Amount Due

\$80.00