

2013

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Union Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	15,002	10,719	
Special Machinery					
Totals		xxxxxx	15,002	10,719	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2390749				
	Nov. 1, 2012 Valuation				

4,484

Assisted by:

Robert E Reece

Pottawatomie County Administrator

Address:

P O Box 348

Westmoreland, KS 66549

Email:

Attest: 9-20-2012

Nancy McCarter
County Clerk

Harold McCarter
Judy McCarter
Don Baker

Governing Body



Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Union Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>10,499</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,499</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>49,096</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>59,479</u>	
5b. Personal Property 2011	- <u>68,049</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>49,096</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,390,701</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,341,605</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02097</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>220</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>10,719</u></u>	
13. Debt Service Levy in this 2013	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>10,719</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Union Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Union Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	8,160	7,787	2,918
Receipts:			
Ad Valorem Tax	9,812	10,499	xxxxxxxxxxxxxx
Delinquent Tax	4	89	
Motor Vehicle Tax	1,097	1,243	1,212
Recreational Vehicle Tax	17	21	18
16/20 M Vehicle Tax	147	141	135
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,077	11,993	1,365
Resources Available:	19,237	19,780	4,283
Expenditures:			
Operating Expenses	90	250	250
Officers Pay	1,230	1,230	1,230
Supplies		500	500
Repairs			
Equipment			
Insurance	608	1,000	750
Buildings Maintenance	2,986	1,000	900
Contracted Services		750	
Fire Expenses	6,536	8,132	7,172
Citizen's Hall		2,000	2,200
Utilities		2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,450	16,862	15,002
Unencumbered Cash Balance Dec 31	7,787	2,918	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	14,216	16,862	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,002
Tax Required			10,719
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			10,719

NOTICE OF BUDGET HEARING

The governing body of
Union Township
Pottawatomie County

will meet on August 3, 2012 at 7:30 P.M. at 10655 Watermill Road, Wamego KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	11,450	4.516	16,862	4.522	15,002	10,719	4.484
Special Machinery							
Totals	11,450	4.516	16,862	4.522	15,002	10,719	4.484
Less: Transfers	0		0		0		
Net Expenditure	11,450		16,862		15,002		
Total Tax Levied	9,853		10,499		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,181,599		2,321,826		2,390,701		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

AFFIDAVIT of PUBLICATION
STATE of KANSAS
POTTAWATOMIE COUNTY

Union Township, Pottawatomie County, KS,

I, Jerrod D. Handly, being first duly sworn, deposes and says: That he is the Publisher of the Westmoreland Recorder, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper, Westmoreland Recorder, is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times each year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on the 19th day of July, 2012.

PUBLISHER: Jerrod D. Handly

SIGNED: _____

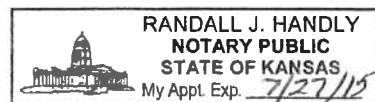
J. D. Handly

Subscribed and sworn to me

This 3rd day of August 2012.

(Notary) (Clerk of the District Court) (County Clerk) My Commission Expires: July 27, 2015.

Randall J. Handly



Budget Publication Fee: \$ 48.00

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Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Shawn M. Garte
Township Officer