

2013

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

**Vienna Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	3,350	1,757	
Special Machinery					
Totals		xxxxxx	3,350	1,757	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1773 914				
	Nov. 1, 2012 Valuation				

Assisted by:

Robert E Reece

Pottawatomie County Administrator

Address:

P O Box 348

Westmoreland, KS 66549

Email:

rreece@pottcountyy.org

Attest: 8-28

Nancy McCarty  
County Clerk



*[Signature]*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Vienna Township  
with respect to financing the 2013 annual budget for Vienna Township, Pottawatomie County,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Vienna Township budget exceed the amount levied to finance the 2012 Vienna Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and




**Whereas**, Vienna Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Vienna Township of Pottawatomie County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Vienna Township budget as defined above.

Adopted this 15<sup>TH</sup> day of AUG, 2012 by the Vienna Township Board,  
Pottawatomie County, Kansas.

Vienna Township Board

  
, Trustee  
  
, Treasurer  
  
, Clerk

(Attach a signed copy to the budget)

Vienna Township

2013

**Computation to Determine Limit for 2013**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$ <u>1,225</u>
2. Debt Service Levy in 2012	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>1,225</u>

**2012 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2012:</b>	+ <u>18,122</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>41,719</u>	
5b. Personal Property 2011	- <u>39,786</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,933</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>6,066</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)	<u>26,121</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,772,185</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,746,064</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01496</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>18</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>1,243</u></u>	
13. <b>Debt Service Levy in this 2013</b>	<u>                    </u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>1,243</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Vienna Township  
Pottawatomie County

2013

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	1,225	90	1	25
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,225	90	1	25

County Treasurer's Motor Vehicle Estimate

90

County Treasurer's Recreational Vehicle Estimate

1

County Treasurer's 16/20M Vehicle Estimate

25

Motor Vehicle Factor

0.07347

Recreational Vehicle Factor

0.00082

16/20M Vehicle Factor

0.02041



Vienna Township  
Pottawatomie County

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Vienna Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	2,601	2,883	1,477
Receipts:			
Ad Valorem Tax	1,658	1,210	xxxxxxxxxxxxxxxxxx
Delinquent Tax	72	34	
Motor Vehicle Tax	114	127	90
Recreational Vehicle Tax	1		1
16/20 M Vehicle Tax	22	23	25
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,867</b>	<b>1,394</b>	<b>116</b>
<b>Resources Available:</b>	<b>4,468</b>	<b>4,277</b>	<b>1,593</b>
Expenditures:			
Operating Expenses	123	350	250
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits	78	150	150
Supplies			
Equipment			
Buildings Maintenance			
Insurance	250	300	250
Cemetery Maintenance	580	900	600
Cemetery Improvements		500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,585</b>	<b>2,800</b>	<b>3,350</b>
Unencumbered Cash Balance Dec 31	2,883	1,477	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,686	2,800	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,350
Tax Required			1,757
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,757

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Vienna Township  
with respect to financing the 2013 annual budget for Vienna Township , Pottawatomie County ,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Vienna Township budget exceed the amount levied to finance the 2012 Vienna Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Vienna Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Vienna Township of Pottawatomie County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Vienna Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the Vienna Township Board,  
Pottawatomie County, Kansas.

Vienna Township Board

\_\_\_\_\_  
, Trustee

\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Page No.



# NOTICE OF BUDGET HEARING

The governing body of  
**Vienna Township**  
**Pottawatomie County**

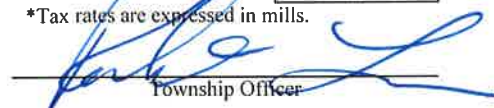
will meet on August 7, 2012 at 7:00 P.M. at 22550 Jim Creek Road, Onaga, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	1,585	1.024	2,800	0.713	3,350	1,757	0.991
Special Machinery							
Totals	1,585	1.024	2,800	0.713	3,350	1,757	0.991
Less: Transfers	0		0		0		
Net Expenditure	1,585		2,800		3,350		
Total Tax Levied	1,666		1,225		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,627,298		1,718,661		1,772,185		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

# PROOF OF PUBLICATION

State of Kansas,  
Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for 1 insertions in said newspaper, as follows:

1st insertion July 19, 2012

2nd insertion \_\_\_\_\_

3rd insertion \_\_\_\_\_

4th insertion \_\_\_\_\_

Joe D. Harder  
Publisher

Subscribed and sworn to before me  
this 20th day of July,  
2012.

Karen J. Harder  
Notary Public

My Appointment Expires July 22, 2014  
**KAREN J. HARDER**  
State of Kansas

Printer's Fee \$ 47.25  
(Legal Rate)

## NOTICE OF BUDGET HEARING

The governing body of  
**Vienna Township**  
**Pottawatomie County**  
will meet on August 7, 2012 at 7:00 P.M. at 22550 Jim Creek Road, Onaga, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	1,585	1.024	2,800	0.713	3,350	1,757
Special Machinery					3,350	1,757
Totals	1,585	1.024	2,800	0.713	3,350	1,757
Less: Transfers	0		0		0	
Net Expenditure	1,585		2,800		3,350	
Total Tax Levied	1,666		1,225		XXXXXXXXXXXXXX	
Assessed Valuation:						
Township	1,627,298		1,718,661		1,772,185	
Outstanding Indebtedness, Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

[Signature]  
Township Officer