2013

## **CERTIFICATE**

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

## Richland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			•		
			2013	Adopted Budget	
				Amount of 2012	County
		Page	Budget Authority		Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2013	2			
Alloc of MVT, RVT, and 16/2					
Schedule of Transfers	olii , oliiolob	4			
Statement of Indebt. & Lease/	Purchase	5	<u> </u>		
Statement of maces. & Bease,	1 dronuso	<del>                                     </del>			
Fund	K.S.A.	<del></del>			
General	79-1962	6	9,600	6,632	4.468
Debt Service	10-113		9,000	0,032	T. 100
Library	12-1220		17.000	21.456	21.00.2
Road	68-518c	7	47,000	31,476	21.202
·					
	ļ	<u> </u>			
Special Machinery		7			
Totals		xxxxxx	56,600	38,108	25.670
Budget Summary		0	,		
Neighborhood Revitalization	Rehate		Is a Resolution required?	No	
Resolution	RODALC		is a resolution required:	110	
Final Assessed Valuation:	County Clerk's	Lise Only			
	1484.10				
Township	Nov. 1, 2012 V	(almotion		n	
4 24 11	NOV. 1, 2012	valuation	6000	1. Dr	,
Assisted by:			nolal K	BIX IN	100
		-	The state of the s	4	W ICT
		-	Make 8 S		M.10
Address:			1 Jun - Vija	Man 11C	SYSLES
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Email:				0	
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$\sim 1.30$					
Attest: 11	2012				
1600	201	1 ~			
V WALL	<u> </u>	$\mathcal{L}(\mathcal{Q})$	0		
County Clerk	·	7	(	Governing Body	
= <b>-,</b>		-	·	J 7	
Special Road Election held	for	. 1/41	le for years		
	101		is ivi years,		
First levy in					

Richland Township

2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012	+ \$	37,510
2.	Debt Service Levy in 2012	- \$	(

**Computation to Determine Limit for 2013** 

2. Debt Service Levy in 2012 - \$ 0
3. Tax Levy Excluding Debt Service \$ 37,510

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012: + 19,111

5. Increase in Personal Property for 2012: 5a. Personal Property 2012 + 18,544
5b. Personal Property 2011 - 23,691
5c. Increase in Personal Property (5a minus 5b) + 0

6. Valuation of Property that Changed in Use during 2012: (Use Only if > 0)

7. Total Valuation Adjustment (Sum of 4.50.6)

7. Total Valuation Adjustment (Sum of 4, 5c, 6) 26,372

8. Total Estimated Valuation July 1,2012 1,476,362

9. Total Valuation less Valuation Adjustment (8 minus 7) 1,449,990

10. Factor for Increase (7 divided by 9) 0.01819

11. Amount of Increase (10 times 3) + \$ \_\_\_\_\_\_ 682

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ \_\_\_\_\_\_ 38,192

13. Debt Service Levy in this 2013

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

38,192

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Richland Township Cowley County

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2013	ear 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	8,279	973	39	102
Debt Service	0	0	0	0
Library	0	0	0	0
Road	29,231	3,436	137	359
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,510	4,409	176	461
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	4,409		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	•	176	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			461
Motor Vehicle Factor	·	0.11753		
	Recreational Vehicle Factor	or	0.00468	an l
		16/20M Vehicle Factor	tor	0.01229

## Richland Township

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
	To:	2011	2012	2013	Statute Statute
From:	10.	4011	<u> </u>	2013	Statute
Congral	Special Machinery				
General		ler l	1	_	
General	Special Machinery	-	1.000		CO 141~
Road	Special Machinery	-	1,000	<u> </u>	68-141g
				***	
			-	*	
	· ·				
	Total	0	1,000	0	
		· · ·	1,000		
	Adjustments*		1.000	0	
	Adjusted Totals	0	1,000	0	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Richland Township Cowley County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest	1	Amount	È	Š	Amor	Amount Due	Amor	Amount Due
Oi. Debt	or Issue	Nate %	Issued	Jan 1,2012	Interest	st Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			٠,	 	,	 _	_	 			 
Payments	Due	2013							,	į	0
Payments	Due	2012									0
Principal	Balance On Due	Jan 1,2012									0
Total Amount	Financed	(Beginning Principal)									Total
Interest	Rate	%									
Term	Contract	(Months)							:		
	Contract	Date				i					
	Items	Purchased									

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richland Township

2013

FUND PA	AGE FOR	FUNDS	WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	3,663	3,513	2,171
Receipts:			
Ad Valorem Tax	5,327	8,279	XXXXXXXXXXXXXXX
Delinquent Tax	164		
Motor Vehicle Tax	698	595	973
Recreational Vehicle Tax	28	17	39
16/20 M Vehicle Tax	80	67	102
LAVTR		·	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	84		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,382	8,958	1,113
Resources Available:	10,045	12,471	3,284
Expenditures:			
Officers Pay	1,633	1,700	1,700
Salaries & Wages	833	1,500	
Employee Benefits	800	1,000	1,000
Supplies			
Equipment	1,286	2,000	2,000
Buildings Maintenance			
Insurance			
Cemetery	1,582	3,600	3,400
Other Operating	397	500	500
		······································	
	****		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			'
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,532	10,300	
Unencumbered Cash Balance Dec 31	3,513		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	8,300	10,300	XXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate:	5.0%	316
	Amount of	2012 Ad Valorem Tax	6,632

2013

Richland Township

FUND	PAGE	FOR FU	JNDS	WITH A	TAX LEV	Y

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	14,187	21,701	7,359
Receipts:			
Ad Valorem Tax	31,628	29,231	xxxxxxxxxxxxx
Delinquent Tax	873		
Motor Vehicle Tax	3,817	3,530	3,436
Recreational Vehicle Tax	152	102	137
16/20M Vehicle Tax	416	393	359
Special Highway/Gasoline Tax	5,732	5,402	5,732
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	42,618	38,658	9,664
Resources Available:	56,805	60,359	
Expenditures:	50,005	00,000	17,025
Salaries & Wages	2.164	5,000	5,000
Employee Benefits	2,101	3,000	3,000
Road Maintenance		10,000	5,000
Road Materials	3,422	16,000	
Equipment Equipment	18,361	20,000	
Other Operating	42	500	500
Contract Labor	11,116	300	11,500
Officer Pay		500	1,000
Officer 1 ay		500	1,000
Transfer to Special Machinery		1,000	
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	35,104	53,000	47,000
Unencumbered Cash Balance Dec 31	21,701	7,359	XXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	41,000	53,000	XXXXXXXXXXXXXX
~ ·		-Appropriated Balance	
		ture/Non-Appr Balance	
		Toy Doguirod	20 077

29,977 Tax Required

Delinquent Comp Rate: 5.0%
Amount of 2012 Ad Valorem Tax 1,499

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	11,983
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,983
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,983

### NOTICE OF BUDGET HEARING

The governing body of Richland Township Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation,

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,532	3.955	10,300	5.811	9,600	6,632	4.492
Debt Service			,			, i	
Library	İ						
Road	35,104	23.480	53,000	20.517	47,000	31,476	21.320
4-1-1-1-1							
Special Machinery							
Totals	41,636	27.435	63,300	26.328	56,600	38,108	25.812
Less: Transfers	0		1,000		0	, ,	
Net Expenditure	41,636		62,300		56,600		
Total Tax Levied	37,934		37,510		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,382,747		1,424,766		1,476,362		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012	1	
G,O, Bonds	0	ļ	0		0		
Other	0	ļ	0		0		
Lease Purchase Principal	19,433	ļ	10,016		0		
Total	19,433	Į	10,016		0		
*Tax rates are expressed in r	nills,						
0							

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## AFFIDAVIT OF PUBLICATION

The second secon			C OP BUDGET HEARING  Exchange bely of  Residence 2023 (19) if fore, fore-  Residence 2023 (19) if fore-  Residence 2023 (19) i	NOTICE  Nogal 27, 2017 at 700 per at 10 obtonicis of tweepers refining to the per at 10 obtonicis of tweepers refining to the per at 10 obtonicis of tweepers refining to the 10 obtonicis of tweepers refining the 10 obtonicis of tweepers r	Subsection of the section of the sec
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Figure   Forget   F	a trade, religious or fraternal publication, and has been con-	ublick the unorineum dimits Lifnin userised valuation. Prepared Paster 2013	(IDCET SIMMARY Annual of 2013 As Vehicum Tax est in tablect in charge depracting on il Charlest Vers Jachane 2012 1	II Budget 2013 Expendiment and Oth Dudgert. Settmoned Tex Asia Drine Year Actual 2011	(Propries
Proposed Stagles 2013 Expenditures, and Automost Tax establish the unonlinear littles of the confinear littles and Automost Tax 2.5 of the littles of the confinear littles and the	of lawful age, being first duly sworn, states that he is HE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowiey County, Kansas, and which newspaper has nails as second class matter at the post office of publication, and	for the propose of hunting and catheur of the Velocers for the resultable at this beauting.	De governing body of Richiard Towardin Combet Grants Al Farcines Most Sit at Road, Ruch and proposed use of all intents and Desiry Couray Clerks, Office and wi	t je se se obez 10. 1900 pe sa th objectivité sof tarpolyent rendition objectivité se	avili rocet on , naewżing ( Dwallof luc
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My commission expires: \_

No. Lines \_\_ Rate \$ \_\_\_\_

Printer's Fee \$ 56.