

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Richland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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		5		
Fund	K.S.A.			
General	79-1962	6	9,600	6,632 4.468
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	47,000	31,476 21.202
Special Machinery		7		
Totals		xxxxxx	56,600	38,108 25.670
Budget Summary		0		
Neighborhood Revitalization Rebate			Is a Resolution required? No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	1,484,620			
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: Oct 30 2012

[Signature]
County Clerk

Ralph Holt Trustee
Mark Epstein TREASURER
Orlene Hausch Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Richland Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>37,510</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>37,510</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>19,111</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>18,544</u>	
5b. Personal Property 2011	- <u>23,691</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>7,261</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,372</u>	
8. Total Estimated Valuation July 1, 2012	<u>1,476,362</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,449,990</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01819</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>682</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>38,192</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>38,192</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Richland Township
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	8,279	973	39	102
Debt Service	0	0	0	0
Library	0	0	0	0
Road	29,231	3,436	137	359
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	37,510	4,409	176	461

County Treasurer's Motor Vehicle Estimate

4,409

County Treasurer's Recreational Vehicle Estimate

176

County Treasurer's 16/20M Vehicle Estimate

461

Motor Vehicle Factor

0.11753

Recreational Vehicle Factor

0.00468

16/20M Vehicle Factor

0.01229

Richland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	1,000	-	68-141g
	Total	0	1,000	0	
	Adjustments*				
	Adjusted Totals	0	1,000	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Richland Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	3,663	3,513	2,171
Receipts:			
Ad Valorem Tax	5,327	8,279	xxxxxxxxxxxxxxxx
Delinquent Tax	164		
Motor Vehicle Tax	698	595	973
Recreational Vehicle Tax	28	17	39
16/20 M Vehicle Tax	80	67	102
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	84		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,382	8,958	1,113
Resources Available:	10,045	12,471	3,284
Expenditures:			
Officers Pay	1,633	1,700	1,700
Salaries & Wages	833	1,500	1,000
Employee Benefits	800	1,000	1,000
Supplies			
Equipment	1,286	2,000	2,000
Buildings Maintenance			
Insurance			
Cemetery	1,582	3,600	3,400
Other Operating	397	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,532	10,300	9,600
Unencumbered Cash Balance Dec 31	3,513	2,171	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	8,300	10,300	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,600
Tax Required			6,316
Delinquent Comp Rate: 5.0%			316
Amount of 2012 Ad Valorem Tax			6,632

Richland Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	14,187	21,701	7,359
Receipts:			
Ad Valorem Tax	31,628	29,231	xxxxxxxxxxxxxx
Delinquent Tax	873		
Motor Vehicle Tax	3,817	3,530	3,436
Recreational Vehicle Tax	152	102	137
16/20M Vehicle Tax	416	393	359
Special Highway/Gasoline Tax	5,732	5,402	5,732
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,618	38,658	9,664
Resources Available:	56,805	60,359	17,023
Expenditures:			
Salaries & Wages	2,164	5,000	5,000
Employee Benefits			
Road Maintenance		10,000	5,000
Road Materials	3,422	16,000	5,000
Equipment	18,361	20,000	19,000
Other Operating	42	500	500
Contract Labor	11,116		11,500
Officer Pay		500	1,000
Transfer to Special Machinery		1,000	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,104	53,000	47,000
Unencumbered Cash Balance Dec 31	21,701	7,359	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	41,000	53,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			47,000
Tax Required			29,977
Delinquent Comp Rate: 5.0%			1,499
Amount of 2012 Ad Valorem Tax			31,476

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	11,983
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,983
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,983

NOTICE OF BUDGET HEARING

The governing body of
Richland Township
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	6,532	3.955	10,300	5.811	9,600	6,632	4.492
Debt Service							
Library							
Road	35,104	23.480	53,000	20.517	47,000	31,476	21.320
Special Machinery							
Totals	41,636	27.435	63,300	26.328	56,600	38,108	25.812
Less: Transfers	0		1,000		0		
Net Expenditure	41,636		62,300		56,600		
Total Tax Levied	37,934		37,510		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,382,747		1,424,766		1,476,362		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	19,433		10,016		0		
Total	19,433		10,016		0		

*Tax rates are expressed in mills.

0
0

(First Published in the Winfield Daily Courier, Monday, July 23, 2012)

County of Cowley, ss:

[illegible]

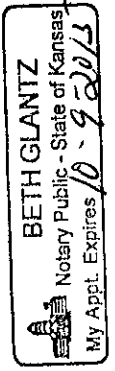
of which a true copy is hereto attached, was published in the _____ day of _____ 23rd _____

further says he has personal knowledge of the statements above
they are true.

Subscribed and sworn to before me this 20 day of July, 2012

My commission expires:

No. Lines 66

Rate \$ 1.56Printer's Fee \$ 56.76

	Proj. Year Actual 2021	Current Year Estimate 2012	Expected Budget 2013
Fund			
General	Actual	Approved	Approved
Capital	Proj. Yr. 2021	Proj. Yr. 2012	Proj. Yr. 2013
Transp.	Expenditures	Expenditures	Expenditures
Transp.	6,532	10,130	5,632
Transp.	3,552	5,613	9,000
Transp.	23,435	30,312	47,000
Transp.	41,096	61,906	54,000
Transp.	61,826	63,100	66,600
Transp.	27,922	31,519	33,000
Transp.	1,382,757	1,261,756	1,476,332
Special Machinery			
Transp.	22,435	30,312	33,000
Transp.	61,826	63,100	66,600
Transp.	27,922	31,519	33,000
Transp.	1,382,757	1,261,756	1,476,332
Outstanding Indebtedness			
Jan 1	2016	2011	2013
G.O. Bonds	0	0	0
Other	0	0	0
Total	0	0	0
Other			
Transp.	10,833	10,816	10,816
Transp.	19,433	19,416	19,416
Transp.	10,816	10,816	10,816