

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2013			2		
Alloc of MVT, RVT, and 16/20M Vehicles			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund	K.S.A.				
General	79-1962	6	20,000	15,323	4.119
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	50,800	44,200	11.881
Special Machinery		7			
Totals		xxxxxx	70,800	59,524	116.000
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,720,416				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: Oct. 30 2012

[Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Rock Creek Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>56,676</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>56,676</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>106</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>45,139</u>	
5b. Personal Property 2011	- <u>37,501</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,638</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>7,292</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>15,036</u>
8. Total Estimated Valuation July 1, 2012	<u>3,719,833</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,704,797</u>
10. Factor for Increase (7 divided by 9)		<u>0.00406</u>
11. Amount of Increase (10 times 3)	+ \$	<u>230</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>56,906</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>56,906</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	15,177	1,425	26	90
Debt Service	0	0	0	0
Library	0	0	0	0
Road	41,499	3,895	72	246
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	56,676	5,320	98	336

County Treasurer's Motor Vehicle Estimate

5,320

County Treasurer's Recreational Vehicle Estimate

98

County Treasurer's 16/20M Vehicle Estimate

336

Motor Vehicle Factor

0.09386

Recreational Vehicle Factor

0.00174

16/20M Vehicle Factor

0.00594

Rock Creek Township

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	5,000	-	68-141g
	Total	10,000	5,000	0	
	Adjustments*				
	Adjusted Totals	10,000	5,000	0	

Page No. 4

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader							15,000
Total					0	0	15,000

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Rock Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	305	143	866
Receipts:			
Ad Valorem Tax	14,682	15,177	xxxxxxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax	1,172	1,235	1,425
Recreational Vehicle Tax	22	28	26
16/20 M Vehicle Tax	61	83	90
LAVTR			0
Gross Earnings (Intangibles) Tax	3,689	4,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,679	20,523	4,541
Resources Available:	19,984	20,666	5,407
Expenditures:			
Officers Pay	2,405	2,300	2,500
Salaries & Wages			
Employee Benefits			
Supplies	2,500		
Equipment			
Buildings Maintenance	7,996	10,000	10,000
Insurance	3,777		4,000
Cemetery	2,000	3,500	2,500
Other Operating	840	4,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	324		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,841	19,800	20,000
Unencumbered Cash Balance Dec 31	143	866	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	18,900	19,800	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		20,000
	Tax Required		14,593
Delinquent Comp Rate:	5.0%		730
Amount of 2012 Ad Valorem Tax			15,323

Rock Creek Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	342	69	11
Receipts:			
Ad Valorem Tax	41,139	41,499	xxxxxxxxxxxxxxx
Delinquent Tax	204		
Motor Vehicle Tax	3,986	3,460	3,895
Recreational Vehicle Tax	75	79	72
16/20M Vehicle Tax	282	231	246
Special Highway/Gasoline Tax	4,481	4,223	4,481
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,166	49,492	8,694
Resources Available:	50,508	49,561	8,705
Expenditures:			
Salaries & Wages	9,270	11,000	10,000
Employee Benefits	1,317		1,500
Road Maintenance			
Road Materials	23,335	3,000	24,000
Equipment	6,518	4,000	7,000
Officer pay		1,500	
Supplies		11,050	5,400
Repairs		14,000	2,900
Transfer to Special Machinery	10,000	5,000	
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,439	49,550	50,800
Unencumbered Cash Balance Dec 31	69	11	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	48,100	49,550	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	50,800
		Tax Required	42,095
	Delinquent Comp Rate: 5.0%		2,105
	Amount of 2012 Ad Valorem Tax		44,200

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	91,470
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	40
Other	
Resources Available:	101,510
Total Expenditures	4,141
Unencumbered Cash Balance, Dec 31	97,369

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Cowley County

will meet on August 15, 2012 at 8:00 pm at Rock Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	19,841	4.387	19,800	4.285	20,000	15,323	4.119
Debt Service							
Library							
Road	50,439	12.292	49,550	11.716	50,800	44,200	11.882
Special Machinery	4,141						
Totals	74,421	16.679	69,350	16.001	70,800	59,524	16.001
Less: Transfers	10,000		5,000		0		
Net Expenditure	64,421		64,350		70,800		
Total Tax Levied	56,172		56,676		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,368,115		3,542,263		3,719,833		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Rock Creek Township with respect to financing the 2013 annual budget for Rock Creek Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Rock Creek Township budget exceed the amount levied to finance the 2012 Rock Creek Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Rock Creek Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

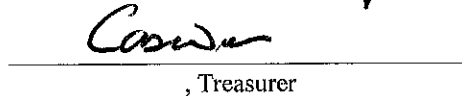
NOW, THEREFORE, BE IT RESOLVED by the Board of Rock Creek Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Rock Creek Township budget as defined above.

Adopted this 15 day of Aug., 2012 by the Rock Creek Township Board, Cowley County, Kansas.

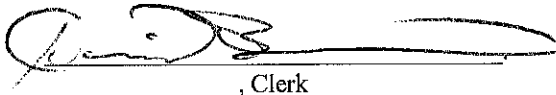
Rock Creek Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Printed & Published in the Winfield Daily Courier Tuesday, July 24, 2012

**The governing body of
Rock Creek Township**

Grand County
will meet on August 15, 2012 at 8:00 pm at Rock Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of said tax on the assessed land. Information is available at Grand County Clerk's Office and will be available at this hearing.

BUDGET SCENARIO
Proposed Budget 2013 expenditures and Amount of 2012 Aid Valuation Tax satisfy the different limits outlined in the Rule is subject to change depending on the final assessed valuation.

E WINFIELD DAILY COURIER, a daily newspaper printed and published for at least five years immediately prior to the first mentioned; which a true copy is hereto attached, was published in the _____ day of _____, A.D. 20 12

_____.

ther says he has personal knowledge of the statements above are true.

Subscribed and sworn to before me this 27 day of July, 2012

My commission expires: _____

No. Lines	44
Rate \$	82
Printer's Fee \$	56.76

