2013

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

## Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	71d Valorem 1dx	Use Only
Computation to Determine Li		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles [	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	7,850	0	
Debt Service	10-113				
Library	12-1220				1000
Road	68-518c	7	50,200	28,720	4.316
·					,
	<del>  -</del>				
Special Machinery		7			
Totals			58,050	28,720	
		0	30,030	20,720	ļ
Budget Summary	Dalasta	U	I - D 1-4! 10	No	1
Neighborhood Revitalization	Rebate		Is a Resolution required?	] NO	
Resolution	T. G. 11	TT 0.1	-		
Final Assessed Valuation:	County Clerk's				
Township	3,099,9 Nov. 1, 2012	<u>ပ္သာ</u>	1		•
Assisted by:	Nov. 1, 2012	Valuation	Charles book	in Tree	&SNUD
		_	71	<i></i> _	·
Address:			from Chan	1R	usteE
			1 00	- n d 1	
		_	Jarry Slep	leno !	ers
Email:		- 6			
Attest: Ot 31	2012	_			
Mala.	7	o all			
Country Clauds		$^{*}\!$		Governing Body	
County Clerk	' (	ノヽ	(	Joverning Body	
	_				
Special Road Election held	fo	rMil	lls for years.		
First levy in					

Salem Township

**Computation to Determine Limit for 2013** 

1.	Total Tax Levy Amount in 2012	+ \$	Amount of Levy 28,700
2.	Debt Service Levy in 2012	- \$	0
3.	Tax Levy Excluding Debt Service	\$ ]	28,700
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012:	17,152	
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 50,511  5b. Personal Property 2011 - 45,719  5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)	4,792 )	
6.	<b>,</b>	<u>14,879</u>	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	36,823	
8.	Total Estimated Valuation July 1,2012 3,079,378		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,0	42,555	
10.	Factor for Increase (7 divided by 9)	.01210	
11.	Amount of Increase (10 times 3)	+ \$.	347
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ :	29,047
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	:	29,047

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salem Township Cowley County

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	6,543	1,002	44	68
Debt Service	0	0	0	0
Library	0	0	0	0
Road	22,157	3,393	148	301
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,700	4,395	192	390
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	4,395		
•	•			
County Treasurer's Recreational Vehicle Estimate	ıtional Vehicle Estimate	•	192	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			390
Motor Vehicle Factor	·	0.15313		
	Recreational Vehicle Factor	or .	0.00669	
		16/20M Vehicle Factor	tor	0.01357

2013

Salem Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	5,000	-	-	80-1406b
General	Special Machinery	-		-	·
Road	Special Machinery	-		-	
(					
	Total	5,000	0	0	
	Adjustments*				]
	Adjusted Totals	. 5,000	0	0	_

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Salem Township Cowley County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest Rate	Amount	Amount Outstanding	Dat	Date Due	Amo 20	Amount Due 2012	Ато 20	Amount Due 2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_	_	=	Total				
2013	2012	Jan 1,2012 2012	(Beginning Principal)	%	Date (Months)	Date	Purchased
	Dae	Balance On	Financed	Rate	Contract	Contract	Items
	Payments	Principal	Amount	Interest	of		
			Total		Term		

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Salem Township

FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	14,024	6,168	4,861
Receipts:			
Ad Valorem Tax		6.543	XXXXXXXXXXXXXXXX
Delinquent Tax	9		<u>,                                    </u>
Motor Vehicle Tax			1,002
Recreational Vehicle Tax			44
16/20 M Vehicle Tax			89
LAVTR			0
Gross Earnings (Intangibles) Tax	2,794	2,000	2,000
Store Zwinings (Internal Stores)	_,,,,,	-,	
Interest on Idle Funds	152		-
Miscellaneous	82		
Does miscellaneous exceed 10% of Total Rec			" ' ' ' '
Total Receipts	3,038	8,543	3,134
Resources Available:	17,062	14,711	7,996
Expenditures:	2.,00		
Officers Pay	508	500	550
Salaries & Wages	2,970	4,650	3,000
Employee Benefits		······································	
Supplies	44	200	100
Equipment		1,000	
Buildings Maintenance	1,183		1,200
Insurance			
Other operating	1,188	3,500	3,000
	-,		
	·		
Transfer to Spec. Mach.(No Levy)	5,000		
Does the General Fund have a tax levy	,		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		,	
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	10,893	9,850	7,850
Unencumbered Cash Balance Dec 31	6,168		XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	15,200	9,850	xxxxxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
מ	elinquent Comp Rate:	0.0%	0
b		2012 Ad Valorem Tax	

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Salem Township 2013

FUND PA	<b>AGE FOR</b>	FUNDS	WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	5,045	16,493	14,227
Receipts:	3,043	10,493	14,221
Ad Valorem Tax	29,426	22 157	xxxxxxxxxxxx
Delinquent Tax	772	44,131	AAAAAAAAAAAAAA
Motor Vehicle Tax	3,663	3,605	3,393
Recreational Vehicle Tax	158	221	3,393
16/20M Vehicle Tax	380	337	301
Special Highway/Gasoline Tax	3,411	3,214	
Special Filghway/Gasonne Tax	3,411	3,214	3,411
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	37,810	29,534	
Resources Available:	42,855	46,027	21,480
Expenditures:			
Salaries & Wages	6,137	5,000	
Employee Benefits	.,	800	
Road Maintenance			
Road Materials	16,535	15,000	26,000
Equipment	1,000		
Officer Pay	1,367	1,400	
Other Operating	128	8,000	
Repairs	914		1,000
Supplies	281	500	
Insurance		1,100	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate		<u> </u>	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,362	31,800	50,200
Unencumbered Cash Balance Dec 31	16,493	14,227	xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	39,100	31,800	XXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	28,720
Π	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	28,720

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	15,254
Transfers from:	
Road Fund	0
General Fund(No Levy)	5,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	254
Other	
Resources Available:	20,508
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,508

## NOTICE OF BUDGET HEARING

The governing body of

Salem Township
Cowley County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
		Actual Tax		Actual Tax	Budget Authority	Amount of 2012 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	10,893	Truto	9,850	2.332	7,850		
Debt Service					, i		
Library							·
Road	26,362	9.978	31,800	7.896	50,200	28,720	9,327
Special Machinery							
Totals	37,255	9.978	41,650	10.228	58,050	28,720	9.327
Less: Transfers	5,000	ļ	0		0		
Net Expenditure	32,255	}	41,650		58,050		
Total Tax Levied	29,925	1	28,700		xxxxxxxxxxxxx		
Assessed Valuation:	2,999,198	Ε	2,806,124		3,079,378	i	
Township Outstanding Indebtedness,	2,999,190	l	2,800,124		3,017,516	l	
Jan 1	2010		2011		2012		
G.O. Bonds	0	[	0		0		
Other	0	l	0		0		
Lease Purchase Principal	0		0		0		
Total	0	[	0		0		
*Tax rates are expressed in	mills.	•			-		

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## \* FFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Wednesday, July 25, 2012)

NOTICE OF ACROST BEVIEWS

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Jo	Lease Furchese Principal ' Total  'Total stre expressed in	Jan 1 (T.O. Bends	Assessed Valuetion: Township Continue Indebtedness	Not Expenditure Total Tax Leviet	Tetals	Special Machinery	Linery	IJchi Service	General	Fignal		
Denilone.	ju pulits	2010	2,829,188	32,255 29,925	37,235		26,502		30.803	Experiditures		Trior Year Acan (2011
	-			• •	5,778		9.978			Ruic*	Actual	110275
	30	281 6	1517087	4).650 027.87	0.00		\$1,800		9.85D	Expenditures		Current Year Estimate 2012
-			. T.	٠.	077	-	7,396		23.72	7 . S	Azug	mate 2012
	9	402	MY CERT	SK USE KICKSONSON		SA DAG	902.00		1,000	for Expend	Bedee Authority	Propor
	******					027.10	22,720		***************************************	Valerent Tax	2012 Ad	Proposed Dodget 2013
	-					Ī				3000		ľ

## ; County of Cowley, ss:

IHE WINFIELD DAILY COURIER, a daily newspaper printed and y of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been contruptedly printed and published in said city at least fifty times a o published for at least five years immediately prior to the first er mentioned;

of which a true copy is hereto attached was published in the

urther says he has personal knowledge of the statements above y are true.

Subscribed and sworn to before me this 25 day of July 20/2

Subscribed and sworn to before me this 25 day of July 20/2

Notary Public

My commission expires:

No. Lines 66

Printer's Fee \$ 56.7

BETH GLANTZ

BETH GLANTZ

My Appt. Expires 10 State of Kansas

My Appt. Expires 10 State of Kansas