

Salem Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>28,700</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>28,700</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>17,152</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>50,511</u>	
5b. Personal Property 2011	- <u>45,719</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,792</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>14,879</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>36,823</u>
8. Total Estimated Valuation July 1, 2012	<u>3,079,378</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,042,555</u>
10. Factor for Increase (7 divided by 9)		<u>0.01210</u>
11. Amount of Increase (10 times 3)	+ \$	<u>347</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>29,047</u>
13. Debt Service Levy in this 2013		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>29,047</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salem Township
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	6,543	1,002	44	89
Debt Service	0	0	0	0
Library	0	0	0	0
Road	22,157	3,393	148	301
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,700	4,395	192	390

County Treasurer's Motor Vehicle Estimate

4,395

County Treasurer's Recreational Vehicle Estimate

192

County Treasurer's 16/20M Vehicle Estimate

390

Motor Vehicle Factor

0.15313

Recreational Vehicle Factor

0.00669

16/20M Vehicle Factor

0.01357

2013

Salem Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	5,000	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		5,000	0	0	
Adjustments*					
Adjusted Totals		5,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Salem Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	14,024	6,168	4,861
Receipts:			
Ad Valorem Tax		6,543	xxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax			1,002
Recreational Vehicle Tax			44
16/20 M Vehicle Tax			89
LAVTR			0
Gross Earnings (Intangibles) Tax	2,794	2,000	2,000
Interest on Idle Funds	152		
Miscellaneous	82		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,038	8,543	3,134
Resources Available:	17,062	14,711	7,996
Expenditures:			
Officers Pay	508	500	550
Salaries & Wages	2,970	4,650	3,000
Employee Benefits			
Supplies	44	200	100
Equipment		1,000	
Buildings Maintenance	1,183		1,200
Insurance			
Other operating	1,188	3,500	3,000
Transfer to Spec. Mach.(No Levy)	5,000		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,893	9,850	7,850
Unencumbered Cash Balance Dec 31	6,168	4,861	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,200	9,850	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,850
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Salem Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,045	16,493	14,227
Receipts:			
Ad Valorem Tax	29,426	22,157	xxxxxxxxxxxxxxx
Delinquent Tax	772		
Motor Vehicle Tax	3,663	3,605	3,393
Recreational Vehicle Tax	158	221	148
16/20M Vehicle Tax	380	337	301
Special Highway/Gasoline Tax	3,411	3,214	3,411
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,810	29,534	7,253
Resources Available:	42,855	46,027	21,480
Expenditures:			
Salaries & Wages	6,137	5,000	6,200
Employee Benefits		800	
Road Maintenance			
Road Materials	16,535	15,000	26,000
Equipment	1,000		
Officer Pay	1,367	1,400	1,500
Other Operating	128	8,000	15,000
Repairs	914		1,000
Supplies	281	500	500
Insurance		1,100	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	26,362	31,800	50,200
Unencumbered Cash Balance Dec 31	16,493	14,227	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	39,100	31,800	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,200
		Tax Required	28,720
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			28,720

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	15,254
Transfers from:	
Road Fund	0
General Fund(No Levy)	5,000
General Fund(Gen has Levy)	0
Interest on Idle Funds	254
Other	
Resources Available:	20,508
Total Expenditures	
Unencumbered Cash Balance, Dec 31	20,508

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	10,893		9,850	2.332	7,850		
Debt Service							
Library							
Road	26,362	9.978	31,800	7.896	50,200	28,720	9.327
Special Machinery							
Totals	37,255	9.978	41,650	10.228	58,050	28,720	9.327
Less: Transfers	5,000		0		0		
Net Expenditure	32,255		41,650		58,050		
Total Tax Levied	29,925		28,700		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,999,198		2,806,124		3,079,378		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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