



Silverdale Township

2013

## Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	28,121
2. Debt Service Levy in 2012	- \$	0
3. Tax Levy Excluding Debt Service	\$	28,121
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	2,423
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	126,703
5b. Personal Property 2011	- _____	135,398
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2012:	+ _____	6,600
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		9,023
8. Total Estimated Valuation July 1, 2012	_____	2,754,865
9. Total Valuation less Valuation Adjustment (8 minus 7)		2,745,842
10. Factor for Increase (7 divided by 9)		0.00329
11. Amount of Increase (10 times 3)	+ \$ _____	92
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	28,213
13. Debt Service Levy in this 2013		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		28,213

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Silverdale Township  
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	28,121	4,364	131	331
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,121	4,364	131	331

County Treasurer's Motor Vehicle Estimate

4,364

County Treasurer's Recreational Vehicle Estimate

131

County Treasurer's 16/20M Vehicle Estimate

331

Motor Vehicle Factor

0.15518

Recreational Vehicle Factor

0.00465

16/20M Vehicle Factor

0.01175

2013

Silverdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,100	-	8,000	68-141g
	Total	16,100	0	8,000	
	Adjustments*				
	Adjusted Totals	16,100	0	8,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				<b>Total</b>	0	0	0

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Silverdale Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	6,163	5,471	2,590
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,253	3,000	1,500
Error Correction	1,269		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,522</b>	<b>3,000</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>9,685</b>	<b>8,471</b>	<b>4,090</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		2,200	
Insurance	2,474		2,500
Cemetery	1,140	2,981	990
Other Operating		100	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,214</b>	<b>5,881</b>	<b>4,090</b>
Unencumbered Cash Balance Dec 31	5,471	2,590	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,400	5,881	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,090
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
Amount of 2012 Ad Valorem Tax			0

Silverdale Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	27,334	17,655	8,544
Receipts:			
Ad Valorem Tax	28,122	28,121	xxxxxxxxxxxxxx
Delinquent Tax	1,144		
Motor Vehicle Tax	4,565	3,987	4,364
Recreational Vehicle Tax	135	129	131
16/20M Vehicle Tax	339	331	331
Special Highway/Gasoline Tax	2,887	2,721	2,887
Interest on Idle Funds	100		
Miscellaneous	16		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,309</b>	<b>35,289</b>	<b>7,713</b>
<b>Resources Available:</b>	<b>64,643</b>	<b>52,944</b>	<b>16,257</b>
Expenditures:			
Salaries & Wages	3,694	5,000	5,000
Employee Benefits	662		700
Road Maintenance			
Road Materials	18,927	33,000	20,000
Equipment	2,264	1,100	3,000
Officer Pay	1,440	1,500	2,000
Other Operating	3,900	3,800	4,500
Transfer to Special Machinery	16,100		7,800
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>46,987</b>	<b>44,400</b>	<b>43,000</b>
Unencumbered Cash Balance Dec 31	17,655	8,544	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	35,500	62,200	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			43,000
Tax Required			26,743
Delinquent Comp Rate: 5.0%			1,337
Amount of 2012 Ad Valorem Tax			28,080

See Tab A

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	22,200
Transfers from:	
Road Fund	16,100
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,700
<b>Resources Available:</b>	<b>40,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>40,000</b>

## NOTICE OF BUDGET HEARING

The governing body of  
Silverdale Township  
Cowley County

will meet on at at for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
 of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,214		5,881		4,090		
Debt Service							
Library							
Road	46,987	10.877	44,400	10.520	43,000	28,080	10.193
Special Machinery							
Totals	51,201	10.877	50,281	10.520	47,090	28,080	10.193
Less: Transfers	16,100		0		7,800		
Net Expenditure	35,101		50,281		39,290		
Total Tax Levied	28,727		28,121		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,641,171		2,673,330		2,754,865		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

0

0



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,  
ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days) the

first publication thereof being made as aforesaid in the 24th day of July, 2012 with subsequent publication being made on the following dates:

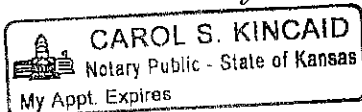
\_\_\_\_\_, 2012 \_\_\_\_\_, 2012  
\_\_\_\_\_, 2012 \_\_\_\_\_, 2012  
\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

[Signature]  
(ARTY HICKS)

Subscribed and sworn to before me this 31st

day of July, 2012

[Signature]  
Notary Public



My commission expires: Jan. 10, 2016

Printers fee \$ 66.30

Additional Copies \$ \_\_\_\_\_



(First published in the Arkansas City Traveler; Tuesday, July 24, 2012.)

NOTICE OF BUDGET HEARING

The governing body of  
Silverdale Township  
Cowley County

will meet on August 9, 2012 at 8:00 pm at 1020 N Country Club Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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Debt Service						
Library						
Road	46,987	10.877	44,400	10.520	43,000	28,080
Special Machinery						
Totals	51,201	10.877	50,281	10.520	47,090	28,080
Less: Transfers	16,100		0		7,800	
Net Expenditures	35,101		50,281		39,290	
Total Tax Levied	28,727		28,121		28,121	
Assessed Valuation:						
Township	2,641,171		2,673,330		2,754,865	
Outstanding Indebtedness, Jan 1	2010		2011		2012	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

[Signature]