CERTIFICATE 2013

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Silverdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget			
		Page	Budget Authority	Amount of 2012 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures	Tra valorem rax	Use Only	
Computation to Determine Li		2				
Alloc of MVT, RVT, and 16/	20M Vehicles	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5				
Fund	K.S.A.			. 1		
General	79-1962	6	4,090	0		
Debt Service	10-113					
Library	12-1220					
Road	68-518c	7	43,000	28,080	10.176	
					•	
					· · · · · · ·	
C	• •	7			 	
Special Machinery		7	47.000	00.000	1/1/1/1/	
Totals		XXXXXX	47,090	28,080	10.116	
Budget Summary		8		,		
Neighborhood Revitalization	Rebate	ļ	Is a Resolution required?	No No		
Resolution						
Final Assessed Valuation:	County Clerk's					
Township	2,759,	637				
	Nov. 1, 2012	Valuation				
Assisted by:			hled	ρ,		
•			Kling 16	m		
		-	7)	11 0		
Address:	1.00	- ,	Let 16	1 (dunde	re-	
			J. J. C.			
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Email:		-			*	
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- 102		-				
Attest: Oct 30	0010					
Allest	2012	•			·	
1/m laic	Soll	my o)			
- Phillia				7		
County Clerk	, (ノ	(Governing Body		
	_					
Special Road Election held _	fo	rMil	Is for years.			
First levy in						

Silverdale Township

2013

		ctel mine mine to 2015	
Amount o			
,	ф		

1. 2.	Total Tax Levy Amount in 2012 Debt Service Levy in 2012	- \$ - \$ -	Amount of Levy 28,121
3.	Tax Levy Excluding Debt Service	\$ _	28,121
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 2,423		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012		
6.	Valuation of Property that Changed in Use during 2012: + 6,600		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 9,023		
8.	Total Estimated Valuation July 1,2012 2,754,865		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,745,842		
10.	Factor for Increase (7 divided by 9) 0.00329		
11.	Amount of Increase (10 times 3)	- \$ _	92
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	28,213
13.	Debt Service Levy in this 2013		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	28,213

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Silverdale Township Cowley County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	Allocation for Proposed Year 2013	ar 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	28,121	4,364	131	331
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,121	4,364	131	331
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	4,364		
County Treasurer's Recreational Vehicle Estimate	ttional Vehicle Estimate		131	
•				
County Treasurer's 16/20M Vehicle Estimate	d Vehicle Estimate			331
Motor Vehicle Factor	•	0.15518		
	Recreational Vehicle Factor	ıc	0.00465	
		16/20M Vehicle Factor	-	0.01175

2013

Silverdale Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
General	Special Machinery	-	-		
General	Special Machinery	-	-	-	
Road	Special Machinery	16,100	-	8,000	68-141g
			**** ··		
	<u> </u>				
					_
	Total	16,100	0	8,000	
	Adjustments*				1
	Adjusted Totals	16,100	0	8,000]

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Silverdale Township Cowley County

STATEMENT OF INDEBTEDNESS

G.O. Bonds Total G.O. Bonds Total G.O. Bonds Total G.O. Bonds		A 200 C 200 A			\ \	Disc.	V mon	THE Print
ebt Issue % onds	Amount	Outstanding	Date	Date Due	Aunto 20	2012	20 20	2013
G.O. Bonds Total G.O. Bonds Other		Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds Other								
Total G.O. Bonds Other								•
Total G.O. Bonds Other			•					
Other		0			0	0	0	0
								-
Total Other		0			0	0	0	0
Total Indebtedness		0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	2013							0
Payments	2012							0
Principal	Jan 1,2012 2012						į	0
Total Amount Princi	Financed (Beginning Principal)							Total
Interest	Kate %							
Term	Contract (Months)							
	Contract							
,	Items Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Silverdale Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adapted Budget		Cirmont V	December Desde-4
Adopted Budget	Prior Year	Current Year Estimate for 2012	Proposed Budget Year for 2013
General	Actual for 2011		
Unencumbered Cash Balance January 1	6,163	5,471	2,590
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,253	3,000	1,500
Error Correction	1,269		
Y. A T.H. T			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		2.000	4 500
Total Receipts	3,522	3,000	1,500
Resources Available:	9,685	8,471	4,090
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			·
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		2,200	
Insurance	2,474	,	2,500
Cemetery	1,140	2,981	990
Other Operating	1,1-10	100	750
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,214	5,881	4,090
Unencumbered Cash Balance Dec 31	5,471		xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,400	5,881	XXXXXXXXXXXXXX
2011/2012 Dauget Hamonty Amount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Exponent	Tax Required	
_		ax Kequired	

2013

Silverdale Township

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	27,334	17,655	8,544
Receipts:			
Ad Valorem Tax	28,122	28,121	xxxxxxxxxxxxx
Delinquent Tax	1,144		
Motor Vehicle Tax	4,565	3,987	4,364
Recreational Vehicle Tax	135	129	131
16/20M Vehicle Tax	339	331	331
Special Highway/Gasoline Tax	2,887	2,721	2,887
Interest on Idle Funds	100		
Miscellaneous	16		
Does miscellaneous exceed 10% of Total Rece		•	
Total Receipts	37,309	35,289	7,713
Resources Available:	64,643	52,944	16,257
Expenditures:			
Salaries & Wages	3,694	5,000	5,000
Employee Benefits	662		700
Road Maintenance			
Road Materials	18,927	33,000	20,000
Equipment	2,264	1,100	3,000
Officer Pay	1,440	1,500	2,000
Other Operating	3,900	3,800	4,500
Transfer to Special Machinery	16,100		7,800
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,987	44,400	
Unencumbered Cash Balance Dec 31	17,655 35,500		XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	62,200	XXXXXXXXXXXXXXX	

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	22,200
Transfers from:	
Road Fund	16,100
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	1,700
Resources Available:	40,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,000

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NOTICE OF BUDGET HEARING

The governing body of Silverdale Township Cowley County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Est	imate 2012	Propo	sed Budget 2013	
		Actual Tax		Actual Tax	Budget Authority	Amount of 2012 Ad	Est. Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	4,214		5,881		4,090		
Debt Service							
Library							
Road	46,987	10.877	44,400	10.520	43,000	28,080	10.193
Special Machinery							
Totals	51,201	10.877	50,281	10.520	47,090	28,080	10.193
Less: Transfers	16,100		0		7,800		
Net Expenditure	35,101		50,281		39,290		
Total Tax Levied	28,727		28,121		xxxxxxxxxxxx		
Assessed Valuation:							
Township	2,641,171		2,673,330		2,754,865		
Outstanding Indebtedness,							
Jan 1	2010	_	2011		2012	•	
G.O. Bonds	0		0		0		
Other	0		0		00		
Lease Purchase Principal	0		0		0		
Total	0	1	0		0		
*Tax rates are expressed in a	mills.	, and the second se					

Page No. 8

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY, ARTY HICKS

being first duly sworn, deposes and says: That he_is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and
entire issue of said newspaper for, the, the
first publication thereof being made as aforesaid in
the day of , 2012 with subsequent publication being made on the following dates:
,2012,2012
, 2012, 2012
. 2012 2012

(ARTY HICKS)

Subscribed and sworn to before me this

Notary Public CAROL S. KINCAID Notary Public - State of Kansas My Appt. Expires

Му	commission	expires:

Printers fee

Additional Copies

Public Notices

Public Notices

Public Notices

(First published in the Arkansas City Traveler Tuesday, July 24, 2012.) NOTICE OF BUDGET HEARING

The governing body of

The governing body of Silverlaic Township.

Silverlaic Township.

Cowley/County

Will meet on August 9, 2012 at 3:00 pm at 1620 N County/Club Road for the purpose of hearing and impwring objections of taxpayers relating to the proposed use of sil funds and the amount of advelorem lax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this thearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum trinits effects 2012 budget. Path and Tax Bat is subject to clause deposition; of the first assessed valuation.

of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed val

	, Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual Tex Rate*	Bypenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 7 2012 Ad Valorem Tax	Ust. Tax Rate*
Fund General	Expenditures 4,214	Rate:	5,881	Kate	4:090	4,9 (4)470,10	. Kingo
Debt Service	7		3-1-1	1 1 1 1 1 1 1 1 1 1	9 7 18 12 5 13 g	अन्य को हे जुन हो है। इस्त्री की स्वर्ग के	a Consul
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Road	46,987	10.877	44,400	10.520	- 43,000	28,080	10.19
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	The same of the sa	يعدد شده من الأد	Land to the second of the			Alexander Company	
Special Machinery	54.00 <u>5.00 5.00</u>	1 11	20.0				136112 (4
Totals	15 451/201	10,877	50,281	10.520	-47,090	28,080	10.19
Less: Transfers	100 16,100	20.31	0	11.50	7,800		
Not Expenditure	35:101	200 100 00 V	-50.281	no. Selection and A	39,290	The state of the s	
Total Tax Levied	28,727	12.14 A.S. C.	_28,121	7.011.00	XXXXXXXXXXXXXXX	3,300,000,000	
Assessed Valuation:	1,24,24		W. GOV.		10.000.000	9 المركب المدين ع	V9-5-0
Township	2,641,171		2,673,330		2,754,865		
Outstanting Indebtedness,	. 18. 18. 18. 18. 18. 18. 18. 18. 18. 18		보고 얼마를 받는	(구시 공기등학)	2012		94. T. S.
Jan 1	2010	The state of the s	2011	1 - 21.14		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	27 1 1
G.O. Bonds	0 -		5		- "0		
Other	0	(18 s	0	E - 22 VW	0	1	
Lease Purcluse Principal	0	√initia d	0		ŏ	Page to Although	ت يوا د س
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*Tax-rates are expressed in	mins.		1000				