

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Tisdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Fund	K.S.A.				
General	79-1962	6	5,075	3,515	1.034
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	46,500	35,895	10.550
Special Machinery		7			
Totals		xxxxxx	51,575	39,410	11.584
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,402,442				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: Oct 30 2012

Harold D. Gre
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Tisdale Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>39,193</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>39,193</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>5,552</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>54,828</u>	
5b. Personal Property 2011	- <u>55,472</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2012:	+ <u>14,607</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>20,159</u>	
8. Total Estimated Valuation July 1, 2012	<u>3,384,356</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,364,197</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00599</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>235</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>39,428</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>39,428</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tisdale Township
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	4,029	672	23	47
Debt Service	0	0	0	0
Library	0	0	0	0
Road	35,164	5,864	208	411
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	39,193	6,536	231	458

County Treasurer's Motor Vehicle Estimate

6,536

County Treasurer's Recreational Vehicle Estimate

231

County Treasurer's 16/20M Vehicle Estimate

458

Motor Vehicle Factor

0.16676

Recreational Vehicle Factor

0.00590

16/20M Vehicle Factor

0.01168

2013

Tisdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,000	-	-	80-122
Road	Special Machinery	7,000	-	2,500	68-141g
Total		8,000	0	2,500	
Adjustments*					
Adjusted Totals		8,000	0	2,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Grader	10/26/06	72	5.65	43,666	8,668	8,668	0
				Total	8,668	8,668	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tisdale Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,105	1,362	985
Receipts:			
Ad Valorem Tax	3,576	4,029	xxxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	689	535	672
Recreational Vehicle Tax	24	16	23
16/20 M Vehicle Tax	61	43	47
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	41		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,417	4,623	742
Resources Available:	5,522	5,985	1,727
Expenditures:			
Officers Pay	708	700	725
Salaries & Wages			
Employee Benefits	821	1,000	1,000
Supplies		500	
Equipment			
Buildings Maintenance			
Insurance		500	
Cemetery	1,300	1,600	3,000
Other Operating	331	700	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,000		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,160	5,000	5,075
Unencumbered Cash Balance Dec 31	1,362	985	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	5,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,075
		Tax Required	3,348
Delinquent Comp Rate:	5.0%		167
Amount of 2012 Ad Valorem Tax			3,515

Tisdale Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	1,165	891	2,023
Receipts:			
Ad Valorem Tax	33,915	35,164	xxxxxxxxxxxxxxx
Delinquent Tax	237		
Motor Vehicle Tax	5,614	5,078	5,864
Recreational Vehicle Tax	199	150	208
16/20M Vehicle Tax	395	402	411
Special Highway/Gasoline Tax	3,807	3,588	3,807
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,168	44,382	10,290
Resources Available:	45,333	45,273	12,314
Expenditures:			
Salaries & Wages	4,221	5,000	5,000
Employee Benefits			
Road Maintenance	20,835	6,200	21,000
Road Materials		16,000	5,000
Equipment	9,552	10,200	10,000
Fuel		3,200	
Insurance	2,833	2,650	3,000
Transfer to Special Machinery	7,000		2,500
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,441	43,250	46,500
Unencumbered Cash Balance Dec 31	891	2,023	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	45,300	43,250	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,500
Tax Required			34,186
Delinquent Comp Rate: 5.0%			1,709
Amount of 2012 Ad Valorem Tax			35,895

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	12,814
Transfers from:	
Road Fund	7,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,000
Interest on Idle Funds	
Other	
Resources Available:	20,814
Total Expenditures	4,334
Unencumbered Cash Balance, Dec 31	16,480

NOTICE OF BUDGET HEARING

The governing body of
Tisdale Township
Cowley County

will meet on August 16, 2012 at 7:30 pm at 14764 141st Road, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	4,160	1.209	5,000	1.317	5,075	3,515	1.039
Debt Service							
Library							
Road	44,441	11.465	43,250	11.495	46,500	35,895	10.606
Special Machinery	4,334						
Totals	52,935	12.674	48,250	12.812	51,575	39,410	11.645
Less: Transfers	8,000		0		2,500		
Net Expenditure	44,935		48,250		49,075		
Total Tax Levied	38,144		39,193		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,009,754		3,059,135		3,384,356		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	36,649		16,165		8,668		
Total	36,649		16,165		8,668		

*Tax rates are expressed in mills.

(First Published in the Winfield Daily Courier, Monday, July 23, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Tishomingo Township
Covley County

will meet on August 16, 2012 at 7:30 pm at 14704 14th Road, Winfield for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Covley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final proposed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	
General	4,169	1.269	5,240	1.317	5,073	3,544	1.032
Debt Service							
Library							
Road	44,411	1.465	63,250	1.495	46,500	31,893	10.606
Special Machinery	4,334						
Totals	53,915	13.074	68,490	12.812	51,573	35,437	11.643
Less: Transfers	1,025		0		2,450		
Net Expenditure	44,915		68,490		49,123		
Total Tax Levied	35,131		30,192		60,000,000,000		
Assessed Valuation:							
Township	3,009,754		3,050,133		3,384,156		
Outstanding Indebtedness:							
Jan 1	2010		2011		2012		
C.O. Bonds	0		0		0		
Other	0		0		0		
Lease/Purchase Principal	36,549		16,165		2,658		
Total	36,549		16,165		2,658		

*Tax rates are expressed in mills.

Mike Darling

AFFIDAVIT OF PUBLICATION

I, **County of Cowley, ss:**

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and y of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and reulation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been con- rruptedly printed and published in said city at least fifty times a so published for at least five years immediately prior to the first ter mentioned;

of which a true copy is hereto attached, was published in the sue of the 23rd day of

July, A.D. 20 12

further says he has personal knowledge of the statements above ey are true.

Lloyd E. Craig

Subscribed and sworn to before me this 23rd day of July, 2012

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 666

Rate \$.86

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