

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Vernon Township

| | | | 2013 Adopted Budget | | |
|-----------------------------------------|-------------------------|----------|-----------------------------------|-------------------------------|-------------------------|
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| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 10,029 | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 109,000 | 54,704 | 9.932 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Heydecker | | 8 | 1,741 | | |
| | | 8 | | | |
| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 119,029 | 54,704 | |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? No | | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| Township | 5,508,075 | | | | |
| | Nov. 1, 2012 Valuation | | | | |

Governing Body

Page No. 1

Vernon Township

2013

Computation to Determine Limit for 2013

| | | Amount of Levy |
|-------------------------------------------------------------------------------------|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012 | + \$ | <u>54,678</u> |
| 2. Debt Service Levy in 2012 | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>54,678</u> |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + <u>35,615</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>265,233</u> | |
| 5b. Personal Property 2011 | - <u>283,117</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that Changed in Use during 2012: | + <u>12,981</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>48,596</u> | |
| 8. Total Estimated Valuation July 1, 2012 | <u>5,505,842</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>5,457,246</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00890</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>487</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>55,165</u> | |
| 13. Debt Service Levy in this 2013 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>55,165</u> | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Vernon Township
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2012 | Budget Tax Levy Amount for 2013 | Allocation for Proposed Year 2013 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 54,678 | 6,175 | 144 | 239 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 54,678 | 6,175 | 144 | 239 |

County Treasurer's Motor Vehicle Estimate

6,175

County Treasurer's Recreational Vehicle Estimate

144

County Treasurer's 16/20M Vehicle Estimate

239

Motor Vehicle Factor

0.11294

Recreational Vehicle Factor

0.00263

16/20M Vehicle Factor

0.00437

2013

Vernon Township

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|------------------------------------------|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 10,000 | 5,000 | - | 68-141g |
| | | | | | |
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| | | | | | |
| Total | | 10,000 | 5,000 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 10,000 | 5,000 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|-----------------|---------------|---------------------------|-----------------|------------------------------------------------|----------------------------------|-------------------|-------------------|
| | | | | | | | |
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| | | | | | | | |
| | | | | Total | 0 | 0 | 0 |

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Vernon Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---------------------------------------------|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 24,632 | 23,170 | 4,030 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 6,747 | 5,770 | 6,000 |
| Hall Rent | 976 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,723 | 5,770 | 6,000 |
| Resources Available: | 32,355 | 28,940 | 10,030 |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 1,000 | |
| Salaries & Wages | 500 | 1,000 | 1,000 |
| Employee Benefits | | 1,000 | |
| Supplies | | 5,000 | |
| Equipment | | 6,500 | |
| Buildings Maintenance | 1,207 | 1,000 | 1,300 |
| Insurance | 2,556 | 2,600 | 2,800 |
| Cemetery | 4,800 | 6,000 | 4,800 |
| Other Operating | 122 | 810 | 129 |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 9,185 | 24,910 | 10,029 |
| Unencumbered Cash Balance Dec 31 | 23,170 | 4,030 | xxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 10,766 | 24,910 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 10,029 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | 5.0% | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 0 |

Vernon Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|-------------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 34,813 | 39,849 | 44,766 |
| Receipts: | | | |
| Ad Valorem Tax | 53,469 | 54,678 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 274 | | |
| Motor Vehicle Tax | 6,202 | 5,405 | 6,175 |
| Recreational Vehicle Tax | 156 | 146 | 144 |
| 16/20M Vehicle Tax | 287 | 232 | 239 |
| Special Highway/Gasoline Tax | 5,577 | 5,256 | 5,577 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 539 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 66,504 | 65,717 | 12,135 |
| Resources Available: | 101,317 | 105,566 | 56,901 |
| Expenditures: | | | |
| Salaries & Wages | 4,700 | 6,000 | 6,000 |
| Employee Benefits | 770 | 1,000 | 1,000 |
| Road Maintenance | 8,892 | 20,000 | 32,000 |
| Road Materials | 28,218 | 12,000 | 54,000 |
| Equipment | 8,808 | 9,800 | 15,000 |
| Supplies | 81 | 5,200 | 1,000 |
| Other Operating | | 1,800 | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | 10,000 | 5,000 | |
| Does transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 61,468 | 60,800 | 109,000 |
| Unencumbered Cash Balance Dec 31 | 39,849 | 44,766 | xxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 71,700 | 92,800 | xxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 109,000 |
| Tax Required | | | 52,099 |
| Delinquent Comp Rate: 5.0% | | | 2,605 |
| Amount of 2012 Ad Valorem Tax | | | 54,704 |

Special Machinery

| | |
|------------------------------------------|-------------------------|
| K.S.A. 68-141g | 2011 Actual Year |
| Unencumbered Cash Balance, Jan 1 | 20,000 |
| Transfers from: | |
| Road Fund | 10,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 30,000 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 30,000 |

Vernon Township

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Heydecker | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,738 | 1,742 | 1,742 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 4 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 4 | 0 | 0 |
| Resources Available: | 1,742 | 1,742 | 1,742 |
| Expenditures: | | | |
| | | | |
| Flag | | | 1,741 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 1,741 |
| Unencumbered Cash Balance Dec 31 | 1,742 | 1,742 | 1 |
| 2011/2012 Budget Authority Amount: | 0 | 0 | |

Adopted Budget

| 0 | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|---------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2011/2012 Budget Authority Amount: | 0 | 0 | |

NOTICE OF BUDGET HEARING

The governing body of
Vernon Township
Cowley County

will meet on August 1, 2012 at 8:00 pm at Kellogg Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 9,185 | | 24,910 | | 10,029 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 61,468 | 9.113 | 60,800 | 9.210 | 109,000 | 54,704 | 9.936 |
| Heydecker | | | | | 1,741 | | |
| Special Machinery | | | | | | | |
| Totals | 70,653 | 9.113 | 85,710 | 9.210 | 120,770 | 54,704 | 9.936 |
| Less: Transfers | 10,000 | | 5,000 | | 0 | | |
| Net Expenditure | 60,653 | | 80,710 | | 120,770 | | |
| Total Tax Levied | 54,789 | | 54,678 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,012,796 | | 5,937,137 | | 5,505,842 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2010 | | 2011 | | 2012 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

(First Published in the Winfield Daily Courier, Saturday, July 21, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Yagasa Township
Cowley County

will meet on August 1, 2012 at 8:00 pm at Kellogg Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Proposed Budget 2013 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | 9,185 | | 24,910 | | 10,029 | | |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 61,468 | 9.113 | 60,800 | 9.210 | 109,000 | 34,704 | 9.936 |
| Haystacker | | | | | 1,741 | | |
| Special Machinery | | | | | | | |
| Totals | 70,653 | 9.113 | 85,710 | 9.210 | 120,770 | 34,704 | 9.936 |
| Less: Transfers | 10,000 | | 5,000 | | 0 | | |
| Net Expenditures | 60,653 | | 80,710 | | 120,770 | | |
| Total Tax Levied | 54,789 | | 54,678 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,012,796 | | 5,937,137 | | 5,505,842 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1: | 2010 | | 2011 | | 2012 | | |
| O.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed per \$100.

AFFIDAVIT OF PUBLICATION

, County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a o published for at least five years immediately prior to the first er mentioned;

of which a true copy is hereto attached was published in the

ue of the 21st day of

July, A.D. 2012

urther says he has personal knowledge of the statements above ey are true.

Lloyd E. Craig

Subscribed and sworn to before me this 21st day of July, 2012

Beth Glantz

Notary Public

My commission expires:

No. Lines 66

Rate \$.86

Printer's Fee \$ 56.76

