

## CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund					
K.S.A.					
General	79-1962	6	13,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	68,200	48,831	9.295
Special Machinery		7			
Totals		xxxxxx	81,200	48,831	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,253,464				
	Nov. 1, 2012 Valuation				

Assisted by:

Address:

Email:

Attest: Oct 30 2012

[Signature]  
County Clerk

[Signature]  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Walnut Township

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012	+ \$	<u>48,014</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>48,014</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>58,259</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>239,948</u>	
5b. Personal Property 2011	- <u>236,830</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,118</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2012:</b>	+ <u>18,993</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>80,370</u>	
8. Total Estimated Valuation July 1, 2012	<u>5,232,990</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>5,152,620</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01560</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>749</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>48,763</u>	
13. <b>Debt Service Levy in this 2013</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>48,763</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township  
Cowley County

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	48,014	9,298	365	740
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,014	9,298	365	740

County Treasurer's Motor Vehicle Estimate

9,298

County Treasurer's Recreational Vehicle Estimate

365

County Treasurer's 16/20M Vehicle Estimate

740

Motor Vehicle Factor

0.19365

Recreational Vehicle Factor

0.00760

16/20M Vehicle Factor

0.01541

## Walnut Township

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



Walnut Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,192	8,564	4,819
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	9,191	7,206	8,500
Interest on Idle Funds	151		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,343</b>	<b>7,206</b>	<b>8,500</b>
<b>Resources Available:</b>	<b>14,535</b>	<b>15,770</b>	<b>13,319</b>
Expenditures:			
Officers Pay	1,924	2,000	2,000
Salaries & Wages			
Employee Benefits			
Supplies	88	500	500
Equipment	20	500	500
Buildings Maintenance	130	1,851	2,000
Insurance	3,398	5,100	7,000
Other Operating	411	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,971</b>	<b>10,951</b>	<b>13,000</b>
Unencumbered Cash Balance Dec 31	8,564	4,819	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	10,200	10,951	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,000
		Tax Required	0
Delinquent Comp Rate:	5.0%		0
Amount of 2012 Ad Valorem Tax			0

Walnut Township

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	11,988	15,804	6,361
Receipts:			
Ad Valorem Tax	52,454	48,014	xxxxxxxxxxxxxxx
Delinquent Tax	2,255		
Motor Vehicle Tax	9,594	9,090	9,298
Recreational Vehicle Tax	387	334	365
16/20M Vehicle Tax	768	673	740
Special Highway/Gasoline Tax	4,930	4,646	4,930
Interest on Idle Funds			
Miscellaneous	288		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>70,675</b>	<b>62,757</b>	<b>15,333</b>
<b>Resources Available:</b>	<b>82,663</b>	<b>78,561</b>	<b>21,694</b>
Expenditures:			
Salaries & Wages	10,033	17,000	11,000
Employee Benefits	3,282	5,400	3,300
Road Maintenance			
Road Materials	17,985	28,500	20,000
Equipment	15,435	12,000	16,000
Other Operating	10,124	1,800	17,900
Fuel		7,500	
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>66,859</b>	<b>72,200</b>	<b>68,200</b>
Unencumbered Cash Balance Dec 31	15,804	6,361	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	69,000	72,200	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			68,200
Tax Required			46,506
Delinquent Comp Rate: 5.0%			2,325
Amount of 2012 Ad Valorem Tax			48,831

**Special Machinery**

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	69,285
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>79,285</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>79,285</b>

## NOTICE OF BUDGET HEARING

The governing body of  
Walnut Township  
Cowley County

will meet on August 13, 2012 at 6:00 PM at Courthouse Assembly Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	5,971		10,951		13,000		
Debt Service							
Library							
Road	66,859	10.733	72,200	9.343	68,200	48,831	9.331
Special Machinery							
Totals	72,830	10.733	83,151	9.343	81,200	48,831	9.331
Less: Transfers	10,000		0		0		
Net Expenditure	62,830		83,151		81,200		
Total Tax Levied	53,764		48,014		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,009,480		5,139,121		5,232,990		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.



*TOWNSHIP RESOLUTION*

**RESOLUTION NO.** \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Walnut Township  
with respect to financing the 2013 annual budget for Walnut Township, Cowley County,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Walnut Township budget exceed the amount levied to finance the 2012 Walnut Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Walnut Township provides essential services to protect the safety and well being of the citizens of the township; and

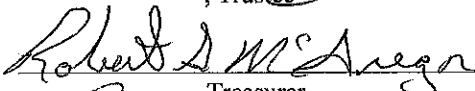
**Whereas**, the cost of provision of these services continues to increase.

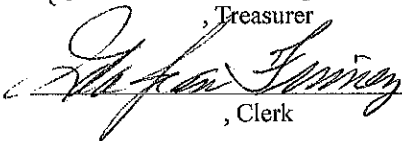
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Walnut Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Walnut Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the Walnut Township Board, Cowley County, Kansas.

Walnut Township Board

  
\_\_\_\_\_, Trustee

  
\_\_\_\_\_, Treasurer

  
\_\_\_\_\_, Clerk

(Attach a signed copy to the budget)

(First Published in the Winfield Daily Courier, Monday, July 23, 2012)

will meet on August 13, 2012 at 6:00 PM at Crowborough Assembly Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of aid to voters. The detailed budget information is available at County Surveyor's Office and will be available at this meeting.

**RECEIVED SILENTARY**

**Proposed Budget 2013 Expenditures and Amount of 2012 Aid to Voters** Taxpayers for membership firms of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

The governing body of  
Walla Walla

Proposed Budget 2011 Dispositions and amounts of 2012 and 2013 are set forth for maximum limits of the 2013 budget. Expenditure Test Rule is subject to change depending on the final proposed legislation.

[illegible]

412x rays are expected in adults

if which a true copy is heretio attached, was published in the  
re of the 23<sup>rd</sup> day of \_\_\_\_\_  
\_\_\_\_\_, A.D. 2012

if which a true copy is hereto attached, was published in the  
re of the 23rd day of \_\_\_\_\_

of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and published at Winfield, Cowley County, Kansas, and which newspaper has been published as second class matter at the post office of publication, and circulation on a daily, weekly, monthly and yearly basis in said county, trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year, and published for at least five years immediately prior to the first mentioned;

Subscribed and sworn to before me this 27 day of July, 2012

Robert H. East  
Notary Public

My commission expires:

No. Lines 161

Rate \$ 26Printer's Fee \$ 06