

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Windsor Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2013; and (3) the
 Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	12,050	11,507	5,538
Debt Service	10-113			
Library	12-1220			
Road	68-518c	35,500	29,583	16,160
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	47,550	41,090	21,698
Budget Summary	0			
Neighborhood Revitalization		Is a Resolution required? Yes		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Windsor Township	1,830,628			
Cambridge	247,318			
0				
Total Assessed Valuation	2,077,946			0
	Nov. 1, 2012 Valuation			

Assisted by:

Address:

Email:

Attest: Oct. 30, 2012

Karen DeJore
 County Clerk

Maynard J. Miller
Gerry Aschmeyer
Ronnie A. Miller
 Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
 First levy in _____.

Windsor Township

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012	+ \$	<u>38,047</u>
2. Debt Service Levy in 2012	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>38,047</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>1,504</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>13,538</u>	
5b. Personal Property 2011	- <u>14,999</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	+ <u>2,920</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,424</u>	
8. Total Estimated Valuation July 1, 2012	<u>2,076,408</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,071,984</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00214</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>81</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>38,128</u>	
13. Debt Service Levy in this 2013	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>38,128</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Windsor Township

2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2013	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	10,622	793	20	277
Debt Service		0	0	0
Library		0	0	0
Road	27,425	2,050	53	717
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	38,047	2,843	73	994

County Treasurer's Motor Vehicle Estimate	2,843	
County Treasurer's Recreational Vehicle Estimate	73	
County Treasurer's 16/20M Vehicle Estimate		994
Motor Vehicle Factor	0.07473	
Recreational Vehicle Factor	0.00192	
16/20M Vehicle Factor		0.02613

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Windsor Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	9,851	6,102	0
Receipts:			
Ad Valorem Tax	10,084	10,622	xxxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	1,074	450	793
Recreational Vehicle Tax	30	23	20
16/20 M Vehicle Tax	210	217	277
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	7		
Miscellaneous	300		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,796	11,312	1,090
Resources Available:	21,647	17,414	1,091
Expenditures:			
Officers Pay	1,124	500	1,200
Salaries & Wages	3,285	3,000	3,300
Employee Benefits			
Supplies			
Equipment	18	1,100	50
Buildings Maintenance	152	1,200	200
Insurance			
Other Operating	7,278	6,614	7,300
Cemetery		5,000	
Correction	2,554		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,134		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,545	17,414	12,050
Unencumbered Cash Balance Dec 31	6,102	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,250	18,800	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		12,050
	Tax Required		10,959
Delinquent Comp Rate:	5.0%		548
Amount of 2012 Ad Valorem Tax			11,507

Windsor Township

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance January 1	5,475	4,617	0
Receipts:			
Ad Valorem Tax	30,007	27,425	xxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	1,694	1,322	2,050
Recreational Vehicle Tax	50	68	53
16/20M Vehicle Tax	915	635	717
Special Highway/Gasoline Tax	4,506	4,246	4,506
Interest on Idle Funds			
Miscellaneous	1,152		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,425	33,696	7,326
Resources Available:	43,900	38,313	7,326
Expenditures:			
Officers Pay	565	1,300	1,000
Salaries & Wages	7,095	8,000	7,500
Employee Benefits			
Road Maintenance		20,500	
Road Materials	21,001	1,000	22,000
Equipment	288		500
Other Operating	4,411	7,513	4,500
Correction	5,475		
Transfer to Special Machinery	448		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,283	38,313	35,500
Unencumbered Cash Balance Dec 31	4,617	0	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	35,200	39,300	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,500
Tax Required			28,174
Delinquent Comp Rate: 5.0%			1,409
Amount of 2012 Ad Valorem Tax			29,583

See Tab A

Special Machinery	2011
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	88,852
Transfers from:	
Road Fund	448
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,134
Interest on Idle Funds	642
Other	
Resources Available:	91,076
Total Expenditures	
Unencumbered Cash Balance, Dec 31	91,076

NOTICE OF BUDGET HEARING

The governing body of
Windsor Township
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	15,545	5.057	17,414	5.100	12,050	11,507	5.542
Debt Service							
Library							
Road	39,283	16.835	38,313	14.904	35,500	29,583	16.161
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	54,828	21.892	55,727	20.004	47,550	41,090	21.703
Less: Transfers	1,582		0		0		
Net Expenditure	53,246		55,727		47,550		
Total Tax Levied	40,391		38,047		xxxxxxxxxxxx		
Total Assessed Valuation	2,028,694		2,082,957			2,076,408	
Township Assessed Valuation Only						1,830,508	

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Windsor Township
with respect to financing the 2013 annual budget for Windsor Township, Cowley County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Windsor Township budget exceed the amount levied to finance the 2012 Windsor Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

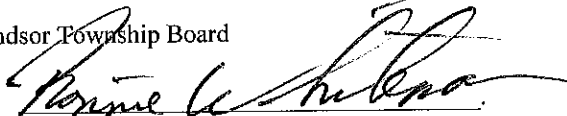
Whereas, Windsor Township provides essential services to protect the safety and well being of the citizens of the township; and

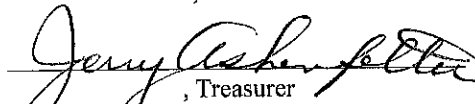
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Windsor Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Windsor Township budget as defined above.

Adopted this _____ day of _____, 2012 by the Windsor Township Board, Cowley County, Kansas.

Windsor Township Board


, Trustee


, Treasurer


, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Monday, July 23, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Winfield Township
County Council

will meet on August 15, 2012 at 7:00 pm at Cambridge School Citizen Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed Budget Information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011	Current Year Estimate 2012		Proposed Budget 2013			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	14,345	5.897	19,414	7.5168	12,892	11,507	5.542
Police Service							
Fire							
Public Works							
Road	29,283	16.835	29,313	14.083	33,820	20,583	16.161
Transfers	54,822	31.892	55,227	20.924	47,330	41,098	21.703
Land Transfer	1,482		0		0		
Net Expenditure	53,245		55,227		47,330		
Net Tax Levied	40,191		31,647		2,076,408		
Total Assessed Valuation	2,028,894		2,082,957		2,076,408		
Personnel Assessed Valuation Only					1,310,503		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Maynard Miller

County of Cowley, ss:

I, of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

of which a true copy is hereto attached, was published in the of the 23rd day of

July, A.D. 20 12

Further says he has personal knowledge of the statements above are true.

Lloyd E. Craig

Subscribed and sworn to before me this 23rd day of July, 2012

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 66

Rate \$ 86

Printer's Fee \$ 56.76

