

2014

SCANNED

CERTIFICATE
To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Seward

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Fund	K.S.A.			
General	12-101a	7	50,094	4,111
				<i>14.454</i>
Special Highway		8	14,309	
Electric Utility		8	198,358	
Capital Improvement		9		
Totals		xxxxxx	262,761	4,111
				<i>14.454</i>
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		10		<i>284,423</i>
Neighborhood Revitalization		11		Nov 1, 2013 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd

Address:
PO Drawer J
Great Bend, KS 67530
Email:
sschamaun@abbb.com

Anneth
Shirley
Jim
Garrett
Butler
Schwarz
Heenan

Date Attested: *October 7* 2013

Nita J. Keenan
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 3,511
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 3,511</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ _____ 0
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ _____ 12,411
5b. Personal Property 2012	- _____ 15,872
5c. Increase in Personal Property (5a minus 5b)	+ _____ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ _____ 0
6b. State Assessed	+ _____ 0
6c. New Improvements	- _____ 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____ 0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2013	<u>280,493</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>280,493</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ _____ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 3,511</u>
14. Debt Service Levy in this 2014 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>3,511</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Seward

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Electric	General	-	15,000	15,000	K.S.A. 12-825d
Electric	Special Highway	8,167	5,000	5,000	K.S.A. 12-825d
General	Capital Improvement	-	5,000	5,000	K.S.A. 12-118
	Totals	8,167	25,000	25,000	
	Adjustments*				
	Adjusted Totals	8,167	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Seward

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	35,375	31,304	22,480
Receipts:			
Ad Valorem Tax	3,278	3,511	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	155	0	0
Motor Vehicle Tax	1,014	753	813
Recreational Vehicle Tax	27	29	19
16/20M Vehicle Tax	86	83	71
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	400	400
Local Sales Tax	3,747	3,100	3,100
Franchise Tax	0	0	0
Licenses	50	200	200
Building Permits	0	0	0
State of Kansas	0	0	0
Gas Allotment	1,898	900	900
Mowing	850	800	800
Refunds	100	200	200
Transfer In - Electric Utility	0	15,000	15,000
Dividend	200	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	1,033	2,000	2,000
Miscellaneous	210	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	12,648	26,976	23,503
Resources Available:	48,023	58,280	45,983
Expenditures:			
Personal Service	8,635	9,800	11,600
Contractual	5,045	7,500	15,494
Commodities	3,039	8,000	8,000
Capital Outlay	0	5,500	10,000
Principal & Interest	0	0	0
Transfer Out - Capital Improvement	0	5,000	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,719	35,800	50,094
Unencumbered Cash Balance Dec 31	31,304	22,480	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	50,410	49,832	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,094
		Tax Required	4,111
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			4,111

City of Seward

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7,813	7,529	7,639
Receipts:			
State of Kansas Gas Tax	1,658	1,610	1,670
County Transfers Gas	0	0	0
Transfer In - Electric	8,167	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,825	6,610	6,670
Resources Available:	17,638	14,139	14,309
Expenditures:			
Personal Service	2,031	1,500	1,500
Contractual	0	2,000	5,000
Commodities	8,078	2,000	2,500
Capital Outlay	0	1,000	5,309
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,109	6,500	14,309
Unencumbered Cash Balance Dec 31	7,529	7,639	0
2012/2013 Budget Authority Amount:	14,263	14,383	

Adopted Budget Electric Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	106,895	106,358	68,358
Receipts:			
Charges to Customers	138,466	110,000	130,000
Refunds	19,112	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	157,578	110,000	130,000
Resources Available:	264,473	216,358	198,358
Expenditures:			
Operations	129,585	100,000	130,000
Personal Services	8,188	8,000	9,000
Commodities	12,175	7,500	15,000
Capital Outlay	0	12,500	24,358
Transfers Out - General	0	15,000	15,000
Transfers Out - Special Highway	8,167	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	158,115	148,000	198,358
Unencumbered Cash Balance Dec 31	106,358	68,358	0
2012/2013 Budget Authority Amount:	132,000	181,895	

See Tab A

City of Seward

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Capital Improvement			
Unencumbered Cash Balance Jan 1	10,000	10,000	15,000
Receipts:			
Transfer from General Fund	0	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	5,000	5,000
Resources Available:	10,000	15,000	20,000
Expenditures:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	10,000	15,000	20,000
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Seward

will meet on August 13, 2013 at 6:30 pm at 519 Lincoln Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	16,719	12.573	35,800	12.432	50,094	4,111	14.656
Debt Service							
Library							
Special Highway	10,109		6,500		14,309		
Electric Utility	158,115		148,000		198,358		
Capital Improvement							
Totals	184,943	12.573	190,300	12.432	262,761	4,111	14.656
Less: Transfers	8,167		25,000		25,000		
Net Expenditure	176,776		165,300		237,761		
Total Tax Levied	3,511		3,511		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	279,247		282,407		280,493		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sandra Wilhelm
City Official Title: City Treasurer

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2013 July 1 Valuation: 280,493

Valuation Factor: 280.493

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Seward

WHEREAS, the City of Seward must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Seward:

Section One. In accordance with state law, the City of Seward has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2013.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

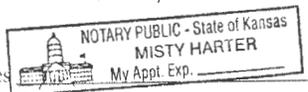
First Publication July 31, 2013
 Second Publication _____, 20_____
 Third Publication _____, 20_____
 Fourth Publication _____, 20_____
 Fifth Publication _____, 20_____
 Sixth Publication _____, 20_____

Publication Fee \$ _____
 Affidavit, Notary's Fee \$ _____
 Additional Copies @ \$ _____
 Total Publication Fee \$ _____

Witness my hand this 27 day of August, 2013
 (Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 27 day of
August, 2013

[Signature]
 (Notary Public)



My commission expires _____

(Published In The Stafford Courier, Wednesday, July 31, 2013)1t

NOTICE OF BUDGET HEARING

The governing body of City of Seward will meet on August 13, 2013 at 6:30 pm at 519 Lincoln Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limit. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Budget Authority for Expenditures	Amount of Ad Valorem Tax
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		
General	16,719	12.573	35,800	12.432	50,094	4,111
Debt Service						
Library						
Special Highway	10,109		6,500		14,309	
Electric Utility	158,115		148,000		198,358	
Capital Improvement						
Totals	184,943	12.573	190,300	12.432	262,761	4,111
Less: Transfers	8,167		25,000		25,000	
Net Expenditure	176,776		165,300		237,761	
Total Tax Levied	3,511		3,511		XXXXXXXXXXXXXXXXXXXX	
Assessed Valuation	279,247		282,467		280,493	

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sandra Wilhelm
 City Official Title: City Treasurer

(Published In The Stafford Courier, Wednesday, July 31, 2013)1t

ORDINANCE NUMBER 713

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES GET YEAR 2014 FOR THE City of Seward

WHEREAS, the city of Seward must continue to provide services to protect safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Seward

Section One. In accordance with state law, the City of Seward has scheduled hearing and has prepared to proposed budget necessary to fund city services from 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city necessary to budget property tax revenues in an amount exceeding the levy in the 2014

Section Three. This ordinance shall take effect after publication once in the newspaper.

Passed and approved by the Governing Body on this 9 day of July 2013.

ATTEST: [Signature]
 City Clerk
[Signature]
 Mayor