

CERTIFICATE

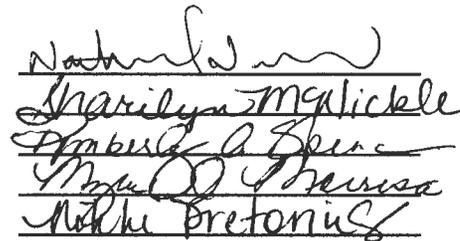
To the Clerk of Stafford, State of Kansas
We, the undersigned officers of
Stafford Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	88,080
Employee Benefits		
TOTAL		88,080
Budget Summary	5	

Date Received: _____

County Clerk



 Commission Members

Permanent
Recreation Commission Address

 Stafford Recreation Commission
 430 E. Broadway

 Stafford, KS 67578

Sponsoring
USD/City Address

 Stafford
 318 E. Broadway

 Stafford, KS 67578

Provide point of contact:
Jan Chatman
POC phone number:
620-234-5248 x 259

Other County: Pratt
Other County: 0
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	New line item titles	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund				
Unencumbered Cash Balance	50,874		66,189	72,206
Receipts:				
USD #349 Appropriation	78,033	Direct Support	275	300
Activity Registration	3,562	Indirect Support	2,720	2,700
Interest	164	Investments	172	150
		Misc Income	638	0
		Registration Income	4,915	5,000
		USD 349 Disbursemen	80,018	77,648
Miscellaneous	598			
Does misc. exceeds 10%				
Interest on Idle Funds				
Total Receipts	82,357		88,738	85,798
Resources Available	133,231		154,927	158,004
Expenditures:				
Admin Salaries	41,504	Business Expenses	4,888	5,000
Ball Field Expenses	2,854	Capitol Outlay		6,000
Capitol Outlay	5,794	Contracted Services	5,707	1,200
Conference/Membership	750	Employee Benefits	5,861	14,000
Insurance	1,349	Facilities and Equip	6,683	4,780
Office	1,898	Operations	1,452	2,000
Others		Other Expenses	2,348	2,500
Petty Cash	300	Payroll	45,289	43,000
Programs	3,760	Programs	9,455	8,100
Rent	3,000	Travel and Meetings	1,038	1,500
Senior Citizens	1,500			
Services Contracted	1,277			
Transportation	336			
Trips				
Utilities	2,720			
Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	67,042		82,721	88,080
Unencumbered Cash Balance	66,189		72,206	69,924

Dollar amount to be raised by 4 mill: \$ 79

Stafford Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
Employee Benefits			
Unencumbered Cash Balance	31,501	16,851	0
Receipts:			
USD #349 Appropriation		18	
		45	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	63	0
Resources Available	31,501	16,914	0
Expenditures:			
Insurance	2,217	2,308	
KPERS	2,147	2,147	
Taxes	5,151	7,290	
Health Insurance	4,418	4,418	
Workmen's Comp	678	712	
KS Emp Sec Fund	39	39	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	14,650	16,914	0
Unencumbered Cash Balance	16,851	0	0

The Governing Body of
Stafford Recreation Commission
 will meet on July 22 at 6:30 pm at SHS HS Conference Room for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at SRC office and will be available at this
 meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	67,042	82,721	88,080
Employee Benefits	14,650	16,914	
Totals	81,692	99,635	88,080

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

 Stafford Recreation Commission
 Recreation Commission Secretary

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- First Publication July 10, 2013
- Second Publication _____, 20_____
- Third Publication _____, 20_____
- Fourth Publication _____, 20_____
- Fifth Publication _____, 20_____
- Sixth Publication _____, 20_____

Publication Fee \$ 2062

Affidavit, Notary's Fee \$ _____

Additional Copies @ \$ _____

Total Publication Fee \$ _____

Witness my hand this 10 day of July, 2013

(Sign) [Signature]

SUBSCRIBED AND SWORN TO before this 10 day of July, 2013

NOTARY PUBLIC - State of Kansas
 KATHARINE M. SIPES
 My Appt. Exp. 8-10-15

Katharine M. Sipes
 (Notary Public)

My commission expires August 10, 2015

(Published In The Stafford Courier, Wednesday, July 10, 2013)

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Lease Purchases:
July 1.

2010	2011	2012
0	0	0

Stafford Recreation Commission
Recreation Commission Secretary