

CERTIFICATE

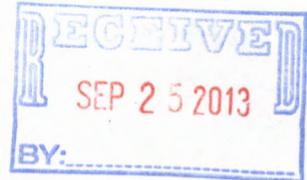
To the Clerk of Stafford County, State of Kansas

We, the undersigned officers of

Recreation Commission of U.S.D. 351

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	73,000
TOTAL		73,000
Budget Summary	4	



Date Received: _____

 County Clerk

Crystle Hogan

Paulie Russell

Cathy Stumpe

Brad Tucker

April Martin

 Commission Members

Permanent
 Recreation Commission Address

Recreation Commission of U.S.D. 351
PO Box 562
Macksville, KS 67557

Sponsoring
 USD/City Address

Unified School District No. 351
PO Box 487
Macksville, KS 67557

Provide point of contact:
 Crystle Hogan
 POC phone number:
 (620) 348-3425

Other County: Barton County
 Other County: Edwards County
 Other County: Pawnee County
 Other County: Pratt County
 Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2012/2013	Pmts Due for the Year of 2012/2013	Pmts Due for the Year of 2013/2014
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund			
Unencumbered Cash Balance	38,106	35,135	32,891
Receipts:			
Appropriation	36,118	35,920	39,050
Other Revenue	1,080	875	1,016
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	42	43	43
Total Receipts	37,240	36,838	40,109
Resources Available	75,346	71,973	73,000
Expenditures:			
Personal Services:			
Director's Salaries	17,220	17,244	20,000
Other Salaries	6,359	6,428	10,000
Payroll Taxes	1,865	3,305	5,000
Contracted Services:			
Recreation Programs	1,823	1,268	3,000
Utilities	1,023	964	3,000
Repairs & Maintenance	649	1,886	3,000
Insurance	3,280	3,459	5,000
Contract Labor	2,524	2,676	5,000
Advert/Publishing	50	50	500
Building Rent			500
Commodities:			
Recreation Supplies	3,670	1,757	5,000
Office Supplies	44	45	1,000
Capital Outlay:			
Recreation Equipment	1,704		10,000
Office Equipment			2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	40,211	39,082	73,000
Unencumbered Cash Balance	35,135	32,891	0

Dollar amount to be raised by 1 mill: \$ 37,271

The Governing Body of
Recreation Commission of U.S.D. 351
 will meet on August 14, 2013 at 8:00 PM at Macksville Grade School for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detail budget information is available at District Office and will be available at this
 meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
 proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	40,211	39,082	73,000
Totals	40,211	39,082	73,000

Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
July 1,	0	0	0

 Crystle Hogan
 Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

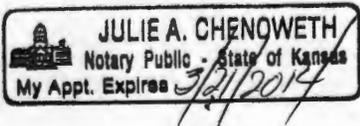
- 1st Publication August 14, 2013
- 2nd Publication _____, 2013
- 3rd Publication _____, 2013
- 4th Publication _____, 2013

Conrad L. Easterday
(Publications Manager)

SUBSCRIBED and sworn to before me this

20 day of August, 2013

Julie Chenoweth
(Notary Public)



(First Published in the St. John News August 14, 2013)11

State of
Recreation Com

The Governing Body of
Recreation Commission of U.S. 11, 351

will meet on August 28, 2013 at 8:00 PM at Macksville Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Fiscal Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	40,211	39,082	73,000
Totals	40,211	39,082	73,000

Lease Purchases:	2010	2011	2012
July 1:	0	0	0

Crystle Hogan
Recreation Commission Secretary