



**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>8,030</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>8,030</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2013:</b>	+ <u>46,274</u>	
5. <b>Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+ <u>78,092</u>	
5b. Personal Property 2012	- <u>75,153</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,939</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>49,213</u>	
8. Total Estimated Valuation July, 1, 2013	<u>9,445,857</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>9,396,644</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00524</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>42</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>8,072</u>
13. <b>Debt Service Levy in this 2014 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>8,072</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Eden Valley Cemetery District #7  
Stafford County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	8,030	123	0	60
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,030	123	0	60

County Treas MVT Estimate 123

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 60

MVT Factor 0.01532

RVT Factor 0.00000

16/20M Factor 0.00747

2014

Eden Valley Cemetery District #7  
Stafford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

Eden Valley Cemetery District #7  
Stafford County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
<b>Total</b>				0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eden Valley Cemetery District #7  
Stafford County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	21,956	28,343	28,054
Receipts:			
Ad Valorem Tax	7,778	8,030	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	47	30	
Motor Vehicle Tax	169	126	123
Recreational Vehicle Tax	1	3	0
16/20M Vehicle Tax	71	72	60
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,066</b>	<b>8,261</b>	<b>183</b>
<b>Resources Available:</b>	<b>30,022</b>	<b>36,604</b>	<b>28,237</b>
Expenditures:			
Mowing	1,048	1,500	6,500
Insurance	0	650	650
Capital Outlay	0	5,000	27,359
Professional Services	450	350	500
Operations	181	1,000	1,300
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	50	0
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>1,679</b>	<b>8,550</b>	<b>36,309</b>
Unencumbered Cash Balance Dec 31	28,343	28,054	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	19,733	32,371	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			36,309
Tax Required			8,072
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			8,072

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Eden Valley Cemetery District #7**  
Stafford County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,679	0.865	8,550	0.785	36,309	8,072	0.855
Totals	1,679	0.865	8,550	0.785	36,309	8,072	0.855
Less: Transfers	0		0		0		
Net Expenditures	1,679		8,550		36,309		
Total Tax Levied	8,012		8,030		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,258,113		10,229,926		9,445,857		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

Eden Valley Cemetery District #7

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
TOTAL	0	0.000	0

2013 July 1 Valuation: 9,445,857

Valuation Factor: 9,445.857

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.