

**CERTIFICATE**

State of Kansas  
Special District

2014

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

**Fairview Park Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	73,532	41,701	
Perpetual Care & Endowment		7			
		7			
Non-Budgeted Funds		8			
<b>Totals</b>	xxxxxxxxxxx		73,532	41,701	
Budget Summary		9	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			
Resolution		11			
			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Email:

vdreiling@abbb.com

Attest: \_\_\_\_\_, 2013

County Clerk

*Gayland Mansel*  
*Jack Davis*  
*Goels Nelson*  
*W. B. Baker*  
*Natalie D. Clark*

Governing Body

Fairview Park Cemetery  
Stafford County

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>40,506</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>40,506</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>391,018</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>498,878</u>	
5b. Personal Property 2012	- <u>474,003</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>24,875</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>56,521</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>472,414</u>	
8. Total Estimated Valuation July, 1, 2013	<u>16,480,784</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,008,370</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02951</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,195</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>41,701</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>41,701</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fairview Park Cemetery  
Stafford County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	40,506	2,671	64	443
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	40,506	2,671	64	443

County Treas MVT Estimate 2,671

County Treas RVT Estimate 64

County Treas 16/20 M Vehicle Tax Estimate 443

MVT Factor 0.06594

RVT Factor 0.00158

16/20M Factor 0.01094

2014

Fairview Park Cemetery  
Stafford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery Fund	2,500	5,000	5,000	17-1336a
<b>Totals</b>		2,500	5,000	5,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		2,500	5,000	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Fairview Park Cemetery  
Stafford County

2014

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
			<b>Total</b>	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairview Park Cemetery  
Stafford County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	32,575	34,251	20,853
Receipts:			
Ad Valorem Tax	24,637	40,506	XXXXXXXXXXXXXXXXXX
Delinquent Tax	404	0	0
Motor Vehicle Tax	2,142	1,839	2,671
Recreational Vehicle Tax	52	42	64
16/20M Vehicle Tax	455	440	443
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	1,165	1,000	1,000
Grave Fees/Marker Fees	9,900	5,500	5,500
Memorials	125	500	500
Reimbursements	0	0	0
Sale of Equipment	0	0	0
Interest on Idle Funds	787	800	800
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,667</b>	<b>50,627</b>	<b>10,978</b>
<b>Resources Available:</b>	<b>72,242</b>	<b>84,878</b>	<b>31,831</b>
Expenditures:			
Salaries & Benefits	11,295	21,000	21,650
Opening Graves	4,725	5,000	5,525
TeleAlarm & Power	884	1,000	1,500
Insurance & Bond	2,200	2,500	3,000
Office, Gasoline & Repairs	2,569	3,000	3,607
Legal	0	100	100
Professionals	685	750	750
Lots Repurchased	180	500	500
Equipment	0	11,000	10,000
Trees	486	1,500	2,500
Contract Labor	9,300	2,500	3,500
Capital Outlay	0	3,500	7,500
Repairs	1,043	3,000	3,500
Grave Markers	0	0	0
Chemicals and Herbicides	1,320	2,825	4,000
Trash	523	650	700
Transfer to Special Machinery	2,500	5,000	5,000
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	281	200	200
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>37,991</b>	<b>64,025</b>	<b>73,532</b>
Unencumbered Cash Balance Dec 31	34,251	20,853	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	64,150	64,025	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,532
Tax Required			41,701
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			41,701

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2014

Adopted Budget Perpetual Care & Endowment	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	43,250	43,250	43,250
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>43,250</b>	<b>43,250</b>	<b>43,250</b>
Expenditures:			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	43,250	43,250	43,250
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount	0	0	

Fairview Park Cemetery

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Special Machinery Fund</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	2,500									
Total Receipts	2,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,500
Resources Available:	2,500	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,500
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,500
										2,500

\*\* Note: These two block figures should agree.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Fairview Park Cemetery**  
Stafford County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	37,991	1.727	64,025	2.637	73,532	41,701	2.530
Perpetual Care & Endo							
Non-Budgeted Funds							
Totals	37,991	1.727	64,025	2.637	73,532	41,701	2.530
Less: Transfers	2,500		5,000		5,000		
Net Expenditures	35,491		59,025		68,532		
Total Tax Levied	24,984		40,506		xxxxxxxxxxxxxxxx		
Assessed Valuation	14,463,292		15,360,106		16,480,784		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

0  
0