

CONSOLIDATED METHOD FUND PAGE

2014

County Name Stafford County
Special District Name Farmington Cemetery District # 11

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	102,333	87,669	45,865
Ad Valorem Tax	53,992	54,275	XXXXXXXXXXXX
Delinquent Tax	189	0	0
Motor Vehicle Tax	2,960	2,247	2,081
Recreational Vehicle Tax	57	38	44
16/20M Vehicle Tax	517	466	604
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Farm Income	140	0	0
Lot Sales	100	0	0
Interest on Idle Funds	488	500	500
Total Receipts	58,443	57,526	3,229
Resources Available:	160,776	145,195	49,094
Expenditures:			
Labor	27,045	44,330	48,000
Supplies	2,103	10,000	10,000
Utilities & Other	885	10,000	2,000
Capital Outlay	7,527	35,000	20,000
Road Repairs	31,589	0	21,000
Operating	3,958	0	2,761
Total Expenditures	73,107	99,330	103,761
Unencumbered Cash Balance, Dec 31	87,669	45,865	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			103,761
Tax Required			54,667
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			54,667

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	54,275	2081	44	604
Total	54,275	2,081	44	604

County Treas MVT Estimate	2,081		
County Treas RTV Estimate		44	
County Treas 16/20M Estimate			604
MVT Factor	0.03834		
RVT Factor		0.00081	
16/20M Factor			0.01113

2014

Stafford County
Farmington Cemetery District # 11

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ <u>54,275</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>54,275</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>75,863</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>187,550</u>	
5b. Personal Property 2012	-	<u>190,823</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013		<u>16,689</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>92,552</u>	
8. Total Estimated Valuation July 1, 2013		<u>12,892,494</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>12,799,942</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00723</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>392</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>54,667</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>54,667</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.