

CONSOLIDATED METHOD FUND PAGE

2014

County Name Stafford County
Special District Name Feldhut Cemetery District # 10

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan. 1	4,490	5,193	3,093
Ad Valorem Tax	2,465	2,540	xxxxxxxxxxxxxx
Delinquent Tax	20	0	0
Motor Vehicle Tax	76	85	77
Recreational Vehicle Tax	1	3	1
16/20M Vehicle Tax	21	26	27
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Openings and Closings	75	150	0
Interest on Idle Funds	9	9	0
Total Receipts	2,667	2,813	105
Resources Available:	7,157	8,006	3,198
Expenditures:			
Personal Services	1,650	2,500	3,045
Commodities	14	675	1,220
Contractual	300	200	200
Capital Outlay	0	1,538	1,537
Total Expenditures	1,964	4,913	6,002
Unencumbered Cash Balance, Dec 31	5,193	3,093	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,002
Tax Required			2,804
Delinquency Computation % Rate			0
Amount of 2013 Ad Valorem Tax			2,804

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2013	Allocation for Year 2014		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,540	77	1	27
Total	2,540	77	1	27

County Treas MVT Estimate	77		
County Treas RTV Estimate		1	
County Treas 16/20M Estimate			27
MVT Factor	0.03031		
RVT Factor		0.00039	
16/20M Factor			0.01063

Stafford County
Feldhut Cemetery District # 10

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Tax Levy Amount in 2013 Budget	+ \$ 2,540
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,540

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 21,898
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 1,703
5b. Personal Property 2012	- 5,435
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013	86,180
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	108,078
8. Total Estimated Valuation July 1, 2013	1,276,469
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,168,391
10. Factor for Increase (7 divided by 9)	0.09250
11. Amount of Increase (10 times 3)	+ \$ 235
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 2,775
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,775

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.