CERTIFICATE

State of Kansas Special District 2014





To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Peace Creek Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | | | 2014 Adopted Budge | t |
|--------------------------------|--------------|--------------------------------------|----------------------------------|-------------------------------|--|
| Table of Contents: | Page No. | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Lin | nit for 2014 | 2 | | | |
| Allocation MVT, RVT, 16/20N | Vehicle Tax | 3 | ĺ | | |
| Schedule of Transfers | | 4 | 1 | | |
| Statement of Indebt. & Lease/I | ourchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 6 | 13,100 | 10,029 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Totals | | XXXXXXXXXX | 13,100 | 10,029 | |
| Budget Summary | | 8 | Is a Resolution required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization R | ebate | 9 | | | |
| Resolution | | 10 | | | Nov. 1, 2013 Total Assessed Valuation |

| | | | | 1 |
|------------------------------------|-----------|--|----------|------------------------------------|
| Non-Budgeted Funds | 7 | | | |
| Totals | XXXXXXXXX | 13,100 | 10,029 | / |
| Budget Summary | 8 | Is a Resolution required? | Yes | County Clerk's Use |
| Neighborhood Revitalization Rebate | 9 | | | |
| Resolution | 10 |] | | Nov. 1, 2013 To Assessed Valuat |
| Assisted by: | | | | |
| Adams, Brown, Beran & Ball, Chtd. | | | | |
| Address: | 1 | 201All | 0 0 | - |
| PO Drawer J | Nen | Meller | - | <u>~</u> |
| Great Bend, KS 67530 | 11 | 1 0 | Tom | |
| Email: | 1000 | MARAY | Comme | nel |
| ydreiling@abbb.com | July | The state of the s | - 1 | 1 |
| | Howa | Hardholes | Defan | 4 |
| | D | Halle. | out. | |
| Attest: 2013 | Bud, | Miller | | |
| County Clerk | | Govern | ing Rody | |

Computation to Determine Limit for 2014

| | | Amount of Levy |
|-----|--|----------------|
| l. | Total Tax Levy Amount in 2013 Budget + \$ | 930 |
| 2. | Debt Service Levy in 2013 Budget - \$ | 0 |
| 3. | Tax Levy Excluding Debt Service \$ | 930 |
| | 2013 Valuation Information for Valuation Adjustments: | |
| 4. | New Improvements for 2013: + 43,356 | |
| 5. | Increase in Personal Property for 2013: | |
| | 5a. Personal Property 2013 + 58,226 | |
| | 5b. Personal Property 2012 - 52,800 | |
| | 5c. Increase in Personal Property (5a minus 5b) + 5,426 | |
| | (Use Only if > 0) | |
| 6. | Valuation of Property that has Changed in Use during 2013: 9,973 | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 58,755 | |
| 8. | Total Estimated Valuation July, 1,2013 6,892,055 | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 6,833,300 | |
| 10. | Factor for Increase (7 divided by 9) 0.00860 | |
| 11. | Amount of Increase (10 times 3) + \$ | 8 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | 938 |
| 13. | Debt Service Levy in this 2014 Budget | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | 938 |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2013 | Tax Levy Amount in | Allocation for Year 2014 | | | | | |
|-----------------------|--------------------|--------------------------|-----|------------|--|--|--|
| Budgeted Funds | 2012 Budget | MVT | RVT | 16/20M Veh | | | |
| General | 930 | 10 | 0 | 7 | | | |
| Debt Service | 0 | 0 | 0 | 0 | | | |
| | 0 | 0 | 0 | 0 | | | |
| | 0 | 0 | 0 | 0 | | | |
| Total | 930 | 10 | 0 | . 7 | | | |

| Total | 930 | 10 | 0 |
|------------------------------|--------------|---|---------|
| County Treas MVT Estimate | | | 10 |
| County Treas RVT Estimate | | | 0 |
| County Treas 16/20 M Vehicle | Tax Estimate | The systems of the system of the | 7 |
| MVT Factor | 0.01075 | | |
| | RVT Factor | 0.00000 | |
| | | 16/20M Factor | 0.00753 |

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|------------------------------------|------------------------------|------------------------|-------------------------|--------------------------|---------------------------------|
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | - |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | T | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of | of of Rate Amount Outstanding Date Due | | Amount Outstanding | Date Due | | Amount Due 2013 | | Amount Due 2014 | | |
|---------------------|--|---|--------------------|-------------------|----------|--------------------|----------|--------------------|----------|-----------|
| Debt | Issue | % | Issued | Issued Jan 1,2013 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| None | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 6 |
| Revenue Bonds: | | | | | | | | | | |
| None | | | | | | | | | | |
| Total Revenue | | | | . 0 | | | 0 | 0 | 0 | • |
| Other: | | | | | | | | | | |
| None | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2013 | Payments Due 2013 | Payments Due 2014 |
|-----------------|------------------|---------------------------|-----------------------|---|---------------------------------------|-------------------------|-------------------------|
| None | | | | | | | |
| | | | | | | | |
| | | | _ | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | · · | | | |
| | | | | | | | |
| | + | | | | | | |
| | | | | | | | |
| | | | Total | (| 0 | 0 | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| General Unencumbered Cash Balance Jan I Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax LAVTR | Actual for 2012 17,586 894 85 66 0 | Estimate for 2013 10,828 930 0 | Year for 2014 3,054 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx |
|---|---|---|--|
| Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax | 894 85 66 0 | 930 0 | xxxxxxxxxxxxxx |
| Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax | 85 66 0 | 0 | |
| Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax | 85 66 0 | 0 | |
| Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax | 66 0 | | 0 |
| Recreational Vehicle Tax 16/20M Vehicle Tax | 0 | 11 | |
| 16/20M Vehicle Tax | | *** | 10 |
| | 25 | 0 | |
| LAVTR | | 60 | |
| | 0 | 0 | |
| Sale of Lots | 2,250 | 0 | 0 |
| Capital Credits | 36 | 0 | 0 |
| Interest on Idle Funds | 54 | 0 | 0 |
| Miscellaneous | 250 | 0 | 0 |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 3,660 | 1,001 | 17 |
| Resources Available: | 21,246 | 11,829 | 3,071 |
| Expenditures: | =-, | 1,0-2 | -141- |
| Utilities | 359 | 500 | 750 |
| Flags | 0 | 50 | 100 |
| Stone and Plot Maintenance | 2,250 | 2,500 | 3,000 |
| Mowing | 2,500 | 3,000 | 3,500 |
| Insurance | 469 | 525 | 750 |
| Professional Services | 2,150 | 2,200 | 2,500 |
| Capital Outlay | 2,175 | 0 | 2,500 |
| | | | |
| Neighborhood Revitalization Rebate | 0 | 0 | |
| Miscellaneous | 515 | 0 | 0 |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 10,418 | 8,775 | 13,100 |
| Unencumbered Cash Balance Dec 31 | 10,828 | | xxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 5,850 | 13,827 | xxxxxxxxxxxxxxx |
| | | Appropriated Balance | |
| See Tab A | Total Expenditu | re/Non-Appr Balance | 13,100 |
| | | Tax Required | 10,029 |
| Dei | linquent Comp Rate: | 0.0% 013 Ad Valorem Tax | 10,029 |

Peace Creek Cemetery District #2

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|----------------------|----------|----------------------|---|----------------------|--------|----------------------|---|----------------------|---|-------|
| Perpetual Care | & Endowi | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan I | 7,907 | Cash Balance Jan 1 | | Cash Bajance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan I | | 7,907 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest | 179 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | ****** | | - | | | |
| | | | | | - | | | | | |
| Total Receipts | 179 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 179 |
| Resources Available: | 8,086 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 8,086 |
| Expenditures: | | Expenditures: | | Expenditures: | - | Expenditures: | | Expenditures: | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | 1 | | | | |
| | | | | | | | | | - | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 8,086 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 8,086 |
| | 7, | | |] | |] | | J L | | 8,086 |

** Note: These two block figures should agree.

The governing body of Peace Creek Cemetery District #2

Stafford County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2012 | Current Year Estin | nate for 2013 | Proposed I | Budget Year for | 2014 |
|------------------------|----------------|------------------|--------------------|------------------|--------------------------------------|----------------------------------|-----------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 10,418 | 0.156 | 8,775 | 0.135 | 13,100 | 10,029 | 1.455 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 10,418 | 0.156 | 8,775 | 0.135 | 13,100 | 10,029 | 1.45 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 10,418 | | 8,775 | | 13,100 | | |
| Total Tax Levied | 930 | | 930 | | XXXXXXXXXXXXXXXX | x | |
| Assessed Valuation | 5,970,026 | | 6,879,690 | | 6,892,055 | ľ | |
| Outstanding Indebtedne | ess, 2011 | | 2012 | | 2013 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

0

Page No. 8

2014 Neighborhood Revitalization Rebate

| Budgeted Funds for 2014 | 2013 Ad Valorem before Rebate** | 2013 Mil Rate before Rebate | Estimate 2014 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

| 2013 July 1 Valuation: | 6,892,055 | |
|---|-----------|---|
| Valuation Factor: | 6,892.055 | _ |
| Neighborhood Revitalization Subj to Rebate: | 0 | |
| Neighborhood Revitalization factor: | | |

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

| RESOLUTION | NO. | |
|------------|-----|--|
| | | |

District with respect to financing the 2014 annual budget for Peace Creek Cemetery District #2, Stafford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Peace Creek Cemetery District #2 district budget exceed the amount levied to finance the 2013 Peace Creek Cemetery District #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Peace Creek Cemetery District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Peace Creek Cemetery District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Peace Creek Cemetery District #2 budget as defined above.

Peace Creek Cemetery District #2 District Board

, Chair/President

Member

Page No.

10

(Attach a signed copy to the budget)



COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

| First Publication July 31 ,20. | .13 |
|--|------------------|
| Second Publication,20. | |
| Third Publication,20. | |
| Fourth Publication,20. | |
| Fifth Publication20. | |
| Sixth Publication,20. | |
| Publication Fee | \$ |
| Affidavit, Notary's Fee | \$ |
| Additional Copies@ | \$ |
| Total Publication Fee | \$ |
| Witness my hand this 30 day of July (Sign) | ,20 <u>13</u> |
| SUBSCRIBED AND SWORN TO before this | 30 day of |
| July | , 20 <u>13</u> |
| | |





Voltamell Sept.
(Notary Public)

My commission expires

August 10, 2015

#