#### **CERTIFICATE**

# To the Clerk of STAFFORD COUNTY, State of Kansas We, the undersigned, officers of STAFFORD CEMETARY DIST. #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget			
					County	
		Page	Budget Authority	Amount of 2013	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
	Computation to Determine Limit for 2014		·			
Allocation MVT, RVT,16/20M Veh & Slid		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	und K.S.A.					
General	17-1330	6	62,750	38,832	2,451	
Debt Service	10-113					
			A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1			
Totals		xxxxxxxx	62,750	38,832	2.451	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization	Rebate				15.840.235	
Resolution					Nov. 1, 2014 Total	
Assisted by: DAWN SCHREIBER, CPA  Address: RAMA OPERATING CO., II 101 S. MAIN STAFFORD, KS 67578	NC.	H.	cel Wa arion de	ska Dear	Assessed Valuation	
Attest: Oct 7	2013	-				

# STAFFORD CEMETARY DIST. #1 STAFFORD COUNTY

## Computation to Determine Limit for 2014

	Companion to Sever mine 2 mine to 101.		
			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$	45,027
2.	Debt Service Levy in 2013 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	45,027
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 29,8	25	
5.	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 266,132  5b. Personal Property 2012 - 336,695  5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of Property that has Changed in Use during 2013: 6,4	03	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 36,22	28	
8.	Total Estimated Valuation July, 1,2013 15,830,531		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 15,794,3	03	
10.	Factor for Increase (7 divided by 9) 0.002	29	
11.	Amount of Increase (10 times 3)	+ \$	103
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	45,130
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		45,130

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in	Allocation for Year 2014				
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider	
General	45,027	2,766	77	543	0	
Debt Service	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
Total	45,027	2,766	77	543	0	

County Treas MVT Estimate		2,766	
County Treas RVT Estimate		77_	
County Treas 16/20 M Vehicle Tax Estimate		543	
County Treas Slider Estimate		0	
MVT Factor 0.06142			
RVT Factor	0.00172		
	16/20M Factor	0.01206	
		Slider Factor	0.00000

#### STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due		unt Due
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
NOTE PAYABLE	11/11/2010	6.00	6,500	0						
Total Other				0			0	0	0	0
Total			į	0			0	0	0	0

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2013	2013	2014
Total				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

COURT	NO		
COUNT	INO.		

# STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

### THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 31	20
Second Publication	20
Third Publication	20
Fourth Publication	20
Fifth Publication	20
Sixth Publication	20
Publication Fee	\$
Affidavit, Notary's Fee	\$
Additional Copies@	\$
Total Publication Fee	\$
Witness my hand this 22 day of Aug. (Sign)	,20 13
SUBSCRIBED AND SWORN TO before the	is <b>27</b> day of, 20_/3.

(Published In The Stafford Courier, Wednesday, July 31, 2013)1t

#### NOTICE OF BUDGET HEARING

The governing body of STAFFORD CEMETARY DEST.

will meet on AUGUST 15, 2013 at 7:00 P.M. at MINNIS CHAPEL, STAFFORD, KS for the purpose of having a structuring objections of temperare relating, to the proposed use of all funds and the amount of sax to lavind. Detailed budget information is evaluable at MENINE CHAPEL'S OFFICE and will be available at this hearing.

Proposed Badget 2014 Expenditures and Amount of 2013 Ad Valorem Tex establish the mexicaum limits of the 2014 budget. Estimated Tex Rate is subject to clange depending on the final essessed valuation.

Expenditures 54,579	Actuel Tex Rase*	Expenditures 61,600	Actual Tax Rate* 2.820	Budget Authority for Expenditures 62,750		Tax Rate
54,579		61,600	2.820	62,750	38 \$37	2.453
						4.923
54,579	0.000	61,600	2.820	62,750	38,832	2.453
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54,579		61,600		62,750		
44,955		45,027		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	200	,
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(Notary Public)

NOTARY PUBLIC - State of Kansas

My commission expires