

2014

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

St. John Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.



|   |               | 2014 Adopted Budget                  |                                  |  |
|---|---------------|--------------------------------------|----------------------------------|--|
| Table of Contents:                      |               | Budget Authority<br>for Expenditures | Amount of 2013 Ad<br>Valorem Tax | County<br>Clerk's<br>Use Only            |
| Computation to Determine Limit for 2014 | 2             |                                      |                                  |  |
| Allocation MVT, RVT, 16/20M Vehicle Tax | 3             |                                      |                                  |  |
| Schedule of Transfers                   | 4             |                                      |                                  |  |
| Statement of Indebt. & Lease/Purchase   | 5             |                                      |                                  |  |
| <b>Fund</b>                             | <b>K.S.A.</b> |                                      |                                  |  |
| General                                 | 0             | 265,109                              |                                  |  |
|   |               |                                      |                                  |  |
|   |               |                                      |                                  |  |
|   |               |                                      |                                  |  |
|   |               |                                      |                                  |  |
|   |               |                                      |                                  |  |
| <b>Totals</b>                           | xxxxxxxxx     | 265,109                              | 0                                |  |
| Budget Summary                          | 7             | Is a Resolution required?            | No                               | County Clerk's Use Only                  |
| Neighborhood Revitalization Rebate      | 8             |                                      |                                  | <b>24450,006</b>                         |
| Resolution                              | 9             |                                      |                                  | Nov. 1, 2013 Total<br>Assessed Valuation |

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Email:

Attest: July 26, 2013

Nita J. Keenan  
County Clerk

Jim Hullman  
Lerie Tompkins  
Jeanette J. Shields  
Anna W. Hennis  
Jack Davis  
Governing Body

**Computation to Determine Limit for 2014**

|  |                   | <b>Amount of Levy</b> |
|--|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 Budget                                      | + \$              | <u>0</u>              |
| 2. Debt Service Levy in 2013 Budget  | - \$              | <u>0</u>              |
| 3. Tax Levy Excluding Debt Service   | \$                | <u>0</u>              |
| <b>2013 Valuation Information for Valuation Adjustments:</b>                 |                   |                       |
| 4. New Improvements for 2013:  | + <u>409,569</u>  |                       |
| 5. Increase in Personal Property for 2013:                                   |                   |                       |
| 5a. Personal Property 2013   | + <u>485,292</u>  |                       |
| 5b. Personal Property 2012   | - <u>440,081</u>  |                       |
| 5c. Increase in Personal Property (5a minus 5b)                              | + <u>45,211</u>   |                       |
|  | (Use Only if > 0) |                       |
| 6. Valuation of Property that has Changed in Use during 2013:                | <u>92,223</u>     |                       |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6)                              | <u>547,003</u>    |                       |
| 8. Total Estimated Valuation July, 1, 2013                                   | <u>24,438,825</u> |                       |
| 9. Total Valuation less Valuation Adjustment (8 minus 7)                     | <u>23,891,822</u> |                       |
| 10. Factor for Increase (7 divided by 9)                                     | <u>0.02289</u>    |                       |
| 11. Amount of Increase (10 times 3)  | + \$              | <u>0</u>              |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$                | <u>0</u>              |
| 13. Debt Service Levy in this 2014 Budget                                    |                   | <u>0</u>              |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13)  |                   | <u>0</u>              |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. John Hospital District  
Stafford County

2014

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES**

| 2013<br>Budgeted Funds | Tax Levy Amount in<br>2012 Budget | Allocation for Year 2014 |     |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh |
| General                | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
| Total                  | 0                                 | 0                        | 0   | 0          |

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

2014

St. John Hospital District  
Stafford County

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2012</b> | <b>Current<br/>Amount for<br/>2013</b> | <b>Proposed<br/>Amount for<br/>2014</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| None  |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| <b>Totals</b>                                     |   | 0                                     | 0                                      | 0                                       |  |
| <b>Adjustments*</b>                               |   |                                       |  |   |  |
| <b>Adjusted Totals</b>                            |   | 0                                     | 0                                      | 0                                       |  |

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

St. John Hospital District  
Stafford County

2014

**STATEMENT OF INDEBTEDNESS**

| Type<br>of<br>Debt  | Date<br>of<br>Issue | Interest<br>Rate<br>% | Amount<br>Issued | Amount<br>Outstanding<br>Jan 1, 2013 | Date Due |           | Amount Due<br>2013 |           | Amount Due<br>2014 |           |
|---------------------|---------------------|-----------------------|------------------|--------------------------------------|----------|-----------|--------------------|-----------|--------------------|-----------|
|                     |                     |                       |                  |                                      | Interest | Principal | Interest           | Principal | Interest           | Principal |
| General Obligation: |                     |                       |                  |                                      |          |           |                    |           |                    |           |
| None                |                     |                       |                  |                                      |          |           |                    |           |                    |           |
| Total G.O.          |                     |                       |                  | 0                                    |          |           | 0                  | 0         | 0                  | 0         |
| Revenue Bonds:      |                     |                       |                  |                                      |          |           |                    |           |                    |           |
| None                |                     |                       |                  |                                      |          |           |                    |           |                    |           |
| Total Revenue       |                     |                       |                  | 0                                    |          |           | 0                  | 0         | 0                  | 0         |
| Other:              |                     |                       |                  |                                      |          |           |                    |           |                    |           |
| None                |                     |                       |                  |                                      |          |           |                    |           |                    |           |
| Total Other         |                     |                       |                  | 0                                    |          |           | 0                  | 0         | 0                  | 0         |
| Total               |                     |                       |                  | 0                                    |          |           | 0                  | 0         | 0                  | 0         |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Items<br>Purchased | Contract<br>Date | Term<br>of<br>Contract<br>(Months) | Interest<br>Rate<br>% | Total<br>Amount<br>Financed<br>(Beginning Principal) | Principal<br>Balance On<br>Jan 1, 2013 | Payments<br>Due<br>2013 | Payments<br>Due<br>2014 |
|--------------------|------------------|------------------------------------|-----------------------|--|--|-------------------------|-------------------------|
| None               |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
|                    |                  |                                    |                       |  |  |                         |                         |
| <b>Total</b>       |                  |                                    |                       | 0  | 0                                      | 0                       | 0                       |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St. John Hospital District  
Stafford County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District  
2014

| Adopted Budget<br>General                | Prior Year<br>Actual for 2012 | Current Year<br>Estimate for 2013 | Proposed Budget<br>Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 327,859                       | 328,859                           | 258,609                          |
| Receipts:                                |                               |                                   |                                  |
| Ad Valorem Tax                           | 0                             | 0                                 | xxxxxxxxxxxxxxxxxxx              |
| Delinquent Tax                           | 0                             | 0                                 | 0                                |
| Motor Vehicle Tax                        | 0                             | 0                                 | 0                                |
| Recreational Vehicle Tax                 | 0                             | 0                                 | 0                                |
| 16/20M Vehicle Tax                       | 0                             | 0                                 | 0                                |
| LAVTR                                    | 0                             | 0                                 | 0                                |
| In Lieu of Taxes                         | 0                             | 0                                 | 0                                |
| Rent Income                              | 1,750                         | 1,500                             | 1,500                            |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Interest on Idle Funds                   | 2,225                         | 5,000                             | 5,000                            |
| Miscellaneous                            | 35                            | 0                                 | 0                                |
| Does misc. exceed 10% of Total Receipts  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>4,010</b>                  | <b>6,500</b>                      | <b>6,500</b>                     |
| <b>Resources Available:</b>              | <b>331,869</b>                | <b>335,359</b>                    | <b>265,109</b>                   |
| Expenditures:                            |                               |                                   |                                  |
| Purchased Services                       | 0                             | 2,500                             | 4,000                            |
| Utilities & Phone                        | 0                             | 2,500                             | 2,500                            |
| Legal & Accounting                       | 510                           | 2,750                             | 2,750                            |
| Repairs & Supplies                       | 48                            | 6,000                             | 6,000                            |
| Insurance                                | 1,750                         | 6,500                             | 6,500                            |
| Capital Outlay                           | 0                             | 25,000                            | 181,859                          |
| Medical Equipment                        | 0                             | 20,000                            | 50,000                           |
| Donations                                | 0                             | 5,000                             | 5,000                            |
| Professional Education                   | 0                             | 2,000                             | 2,000                            |
| Taxes                                    | 373                           | 4,000                             | 4,000                            |
| Training and Testing Fees                | 0                             | 0                                 | 0                                |
| Fees                                     | 210                           | 0                                 | 0                                |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
|  |                               |                                   |                                  |
| Neighborhood Revitalization Rebate       | 0                             | 0                                 |                                  |
| Miscellaneous                            | 119                           | 500                               | 500                              |
| Does misc. exceed 10% Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>3,010</b>                  | <b>76,750</b>                     | <b>265,109</b>                   |
| Unencumbered Cash Balance Dec 31         | 328,859                       | 258,609                           | xxxxxxxxxxxxxxxxxxx              |
| 2012/2013 Budget Authority Amount:       | 267,805                       | 264,109                           | xxxxxxxxxxxxxxxxxxx              |
| Non-Appropriated Balance                 |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance       |                               |                                   | 265,109                          |
| Tax Required                             |                               |                                   | 0                                |
| Delinquent Comp Rate: 0.0%               |                               |                                   | 0                                |
| Amount of 2013 Ad Valorem Tax            |                               |                                   | 0                                |

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2014

The governing body of  
**St. John Hospital District**  
Stafford County

will meet on August 12, 2013 at 7:00 P.M. at Stafford County Health Department, 610 E. 1st Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Stafford County Health Department, 610 E. 1st Ave and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2012 |                  | Current Year Estimate for 2013 |                  | Proposed Budget Year for 2014     |                               |                    |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 3,010                  |                  | 76,750                         |                  | 265,109                           |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
| Totals             | 3,010                  | 0.000            | 76,750                         | 0.000            | 265,109                           | 0                             | 0.000              |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures   | 3,010                  |                  | 76,750                         |                  | 265,109                           |                               |                    |
| Total Tax Levied   | 0                      |                  | 0                              |                  | xxxxxxxxxxxxxxxxxx                |                               |                    |
| Assessed Valuation | 20,860,765             |                  | 24,374,686                     |                  | 24,438,825                        |                               |                    |

Outstanding Indebtedness,

| Jan 1,            | 2011 | 2012 | 2013 |
|-------------------|------|------|------|
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Doris Thompkins  
Secretary/Treasurer

St. John Hospital District

2014

**2014 Neighborhood Revitalization Rebate**

| Budgeted Funds<br>for 2014 | 2013 Ad<br>Valorem before<br>Rebate** | 2013 Mil Rate<br>before Rebate | Estimate 2014<br>NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General                    |                                       |                                |                            |
| Debt Service               |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
|                            |                                       |                                |                            |
| TOTAL                      | 0                                     | 0.000                          | 0                          |

2013 July 1 Valuation: 24,438,825

Valuation Factor: 24,438.825

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication July 31, 2013

2nd Publication \_\_\_\_\_, 2013

3rd Publication \_\_\_\_\_, 2013

4th Publication \_\_\_\_\_, 2013

Conrad L. Easterday  
(Publications Manager)

SUBSCRIBED and sworn to before me this

22 day of October, 2013

Julie A. Chenoweth  
(Notary Public)

JULIE A. CHENOWETH  
Notary Public - State of Kansas  
My Appt. Expires 3/21/2014



(First Published in The St. John News July 31, 2013)11

## NOTICE OF BUDGET HEARING

The governing body of  
St. John Hospital District  
Stafford County

will meet on August 12, 2013 at 7:00 P.M. at Stafford County Health Department, 610 E. 1st Ave.  
answering objections of taxpayers relating to the proposed use of all funds and the amount  
Detailed budget information is available at Stafford County Health Department, 610 E. 1st Ave and  
BUDGET SUMMARY  
Proposed Budget 2014 Expenditures and Anticipated 2013 Ad Valorem Tax establish the  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final

| FUND               | Prior Year Actual 2012 |                  | Current Year Estimate for 2013 |                  | Proposed Budget Authority for Expenditure |
|--------------------|------------------------|------------------|--------------------------------|------------------|---|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* |   |
| General            | 3,010                  |                  | 76,750                         |                  | 265.1                                     |
|                    |                        |                  |                                |                  |   |
|                    |                        |                  |                                |                  |   |
|                    |                        |                  |                                |                  |   |
|                    |                        |                  |                                |                  |   |
|                    |                        |                  |                                |                  |   |
|                    |                        |                  |                                |                  |   |
|                    |                        |                  |                                |                  |   |
|                    |                        |                  |                                |                  |   |
| Totals             | 3,010                  | 0.000            | 76,750                         | 0.000            | 265.1                                     |
| Less: Transfers    | 0                      |                  | 0                              |                  |   |
| Net Expenditures   | 3,010                  |                  | 76,750                         |                  | 265.1                                     |
| Total Tax Levied   | 0                      |                  | 0                              |                  | 265.1                                     |
| Assessed Valuation | 20,860,765             |                  | 24,374,686                     |                  | 24,438,800                                |

### Outstanding Indebtedness

|                   | 2011 | 2012 | 2013 |
|-------------------|------|------|------|
| Jan 1,            |      |      |      |
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Doris Thompson  
Secretary/Treasurer

Page No. 7

in said Court  
for approval  
of attorney  
estate and  
State of Ka  
You  
day of Aug  
Stafford Co  
therein, ju  
All  
according

DENNIS J.  
ATTORNEY  
1121 West  
Great Ben  
(620)792-  
Attorney

(First Public