

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of
Trinity Cemetery District #9

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	10,929	3,272	
Debt Service	10-113				
Totals		xxxxxxx	10,929	3,272	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
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Vdreiling@abbb.com

W. Sherday Witt Jr Treas.
Marion Alpen Pres.
Ken Aja V.P.
René Sate Sec.

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>3,218</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,218</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>64,117</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>69,046</u>	
5b. Personal Property 2012	- <u>63,122</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,924</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>70,041</u>
8. Total Estimated Valuation July, 1,2013	<u>4,273,492</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,203,451</u>
10. Factor for Increase (7 divided by 9)		<u>0.01666</u>
11. Amount of Increase (10 times 3)	+ \$	<u>54</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>3,272</u></u>
13. Debt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>3,272</u></u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Trinity Cemetery District #9
 Stafford County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,218	166	3	19
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,218	166	3	19

County Treas MVT Estimate 166

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 19

MVT Factor 0.05158

RVT Factor 0.00093

16/20M Factor 0.00590

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,762	10,142	7,469
Receipts:			
Ad Valorem Tax	3,142	3,218	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23	25	0
Motor Vehicle Tax	246	156	166
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	27	25	19
LAVTR	0	0	0
Sale of Lots	400	0	0
Donations	0	0	0
Tree Fund	0	0	0
Openings & Closings	50	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,892	3,427	188
Resources Available:	12,654	13,569	7,657
Expenditures:			
Operations	1,084	2,500	2,500
Mowing	1,428	2,500	2,500
Insurance	0	500	500
Capital Outlay	0	500	5,329
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	100	100
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,512	6,100	10,929
Unencumbered Cash Balance Dec 31	10,142	7,469	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,832	11,126	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,929
		Tax Required	3,272
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			3,272

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Trinity Cemetery District #9
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,512	0.791	6,100	0.802	10,929	3,272	0.766
Debt Service							
Totals	2,512	0.791	6,100	0.802	10,929	3,272	0.766
Less: Transfers	0		0		0		
Net Expenditures	2,512		6,100		10,929		
Total Tax Levied	3,218		3,218		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,069,959		4,013,573		4,273,492		

Outstanding Indebtedness,

Jan 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 4,273,492

Valuation Factor: 4,273.492

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.