State of Kansas
Township

2014

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
TOWNSHIP # 1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	108,931	100,170	4.703 ✓
Fire Protection	80-1503	5	129,080	25,754	1.350 ✓
Equipment		6			
Totals		xxxxxx	238,011	125,924	6.053
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	No	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
TOWNSHIP # 1	19,075,227
ATTICA CITY	2,223,024
0	
Total Assessed Valuation	21,298,251
	Nov. 1, 2013 Valuation

Assisted by:

Address:

Attest: October, 2013

Cherry Addison
County Clerk

COUNTY CLERK SEAL HARPER COUNTY, KANSAS

Aaron Smith
Bruce Warren
Governing Body

Neighborhood Revitalization	8	Is a Resolution required?	No
Resolution			

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Address:

TOWNSHIP # 1 2014

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013			+ $	138,445
2.	Debt Service Levy in 2013			- $	0
3.	**Tax Levy Excluding Debt Service**			$	138,445
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 909,702		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 350,138			
	5b. Personal Property 2012	- 163,404			
	5c. Increase in Personal Property (5a minus 5b)		+ 186,734 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		+ 0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		1,096,436		
8.	Total Estimated Valuation July 1,2013	21,513,449			
1.	Total Tax Levy Amount in 2013			+ $	
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		20,417,013		
10.	Factor for Increase (7 divided by 9)		0.05370		
11.	Amount of Increase (10 times 3)			+ $	7,435
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	145,880
13.	**Debt Service Levy in this 2014**	+ 350,138			0
	5b. Personal Property 2012	163,404			
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				145,880

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

9 Total Valuation less Valuation Adjustment (8 minus 7) 20,417,013

TOWNSHIP # 1 2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds		Budget Tax Levy Amount for 2012	Allocation for Year 2014 MVT	RVT	16/20M Veh	Slider
General	5	102,850	4,274	65	208	0
Debt Service	0		0	0	0	0
Road	0		0	0	0	0
	0		0	0	0	0
	0		0	0	0	0
Fire Protection	3	35,595	1,479	23	72	0
	0		0	0	0	0
	0		0	0	0	0
	0		0	0	0	0
	0		0	0	0	0
	0		0	0	0	0
Total	8	138,445	5,753	88	280	0

County Treasurer's Motor Vehicle Estimate	5,753			
County Treasurer's Recreational Vehicle Estimate		88		
County Treasurer's 16/20M Vehicle Estimate			280	
County Treasurer's Slider Estimate				0
Motor Vehicle Factor	0.04156			
Recreational Vehicle Factor		0.00064		
16/20M Vehicle Factor			0.00202	
Slider Factor				0.00000

TOWNSHIP # 1 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	3,338	6,833	4,214
Receipts:			
Ad Valorem Tax	71,120	102,850	xxxxxxxxxxxxxxxx
Delinquent Tax	1,395		
Motor Vehicle Tax	13,189	1,868	4,274
Recreational Vehicle Tax	263	46	65
16/20 M Vehicle Tax	119	1,548	208
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86,086**	**106,312**	**4,547**
Resources Available:	**89,424**	**113,145**	**8,761**
Expenditures:			
Officers Pay	3,017	600	600
Salaries & Wages Tax	119	1,440	1,440
Employee Benefits			
Supplies	1,405		
Equipment	4,806	61,343	60,760
Buildings Maintenance		19,539	19,539
Insurance			
Oper. Attica Rura; FD #1	51,594	25,145	25,145
Other Operating	21,348		
Contractual	421		864
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		864	583
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**82,591**	**108,931**	**108,931**
Unencumbered Cash Balance Dec 31	6,833	4,214	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	108,931	108,931	xxxxxxxxxxxxxxxx
Employee Benefits		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,931
		Tax Required	100,170
	Delinquent Comp Rate:	0.000	0
		Amount of 2013 Ad Valorem Tax	100,170

Does the General Fund have a tax levy

TOWNSHIP # 1 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	71,778	151,123	101,752
Receipts:			
Ad Valorem Tax		35,595	xxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax		0	1,479
Recreational Vehicle Tax		0	23
16/20M Vehicle Tax		0	72
Slider		0	0
Sustainable Energy	1,500		
Attica Dist. # 1	30,000		
Interest on Idle Funds/CD's	47,820		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,345**	**35,595**	**1,574**
Resources Available:	**151,123**	**186,718**	**103,326**
Expenditures:			
Emergency Fire Equipmnet - Blanchard Mfg. 1		49,466	67,829
Operation - Fire Contract - Attica Dist. # 1		35,500	61,101
Neighborhood Revitalization Rebate			150
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**84,966**	**129,080**
Unencumbered Cash Balance Dec 31	151,123	101,752	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	84,966	84,966	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,080
16/20M Vehicle Tax		Tax Required	25,754
Slider	Delinquent Comp Rate:	0.000	0
		Amount of 2013 Ad Valorem Tax	25,754

Adopted Budget

0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
Operation - Fire Contract - Attica Dist. # 1		35,500	61,101
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
		Tax Required	25,754
	Delinquent Comp Rate:	0.000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
16/20M Vehicle Tax		Tax Required	0
Slider	Delinquent Comp Rate:	0.000	0
		Amount of 2013 Ad Valorem Tax	0

TOWNSHIP # 1 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	167,286	167,676	167,676
Receipts:			
Interest on Idle Funds	390		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**390**	**0**	**0**
Resources Available:	**167,676**	**167,676**	**167,676**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	167,676	167,676	167,676
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget **0**	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Adopted Budget			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			

State of Kansas
Township

Pub. Attica Independence

NOTICE OF BUDGET HEARING

2014

The governing body of
TOWNSHIP # 1
HARPER COUNTY
will meet on Agust 8, 2013 at 6:30 P.M. at District 1 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at District 1 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	82,591	3.705	108,931	4.340	108,931	100,170	4.656
Fire Protection			84,966	1.651	129,080	25,754	1.335
Special Machinery							
Totals	82,591	3.705	193,897	5.991	238,011	125,924	5.991
Less: Transfers	0		0		0		
Net Expenditure	82,591		193,897		238,011		
Total Tax Levied	106,885	Actual	138,445	Actual	xxxxxxxxxxxxxxx		
Total Assessed Valuation	28,848,660		23,699,710		21,513,449		
Township Assessed Valuation Only					19,289,287		

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

Total Tax Levied	106,885	138,445	xxxxxxxxxxxxxxx	

TOWNSHIP # 1 2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	100,170	4.656	583
Debt Service			
		#VALUE!	#VALUE!
Fire Protection	25,754	1.197	150
TOTAL	125,924	#VALUE!	#VALUE!

2013 July 1 Valuation: 21,513,449

Valuation Factor: 21,513.449

Neighborhood Revitalization Subj to Rebate: 125,132

Neighborhood Revitalization factor: 125.132

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Valuation Factor: 21,513.449

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
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Fire Protection			84,966	1.651	129,080	25,754	1.335
Special Machinery							
Totals	82,591	3.705	193,897	5.991	238,011	125,924	5.991
Less: Transfers	0		0		0		
Net Expenditure	82,591		193,897		238,011		
Total Tax Levied	106,885		138,445		xxxxxxxxxxxxxx		
Total Assessed Valuation	28,848,660		23,699,710		21,513,449		
Township Assessed Valuation Only					19,289,287		

Outstanding Indebtedness, Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

CLERK
Township Officer

COUNTY CLERK SEAL HARPER COUNTY, KANSAS

Cot from Attica Independent
July 11, 2013