

2014

**CERTIFICATE**

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

**TOWNSHIP # 4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	4	15,013	14,302	1,518
Fire Protection	80-1503	5	15,033	9,393	1,033
<b>Totals</b>		xxxxxx	30,046	23,695	2,551
Budget Summary		6			
Neighborhood Revitalization Resolution		7	Is a Resolution required?	Yes	
		8			
Final Assessed Valuation:	County Clerk's Use Only		15,013	14,302	
TOWNSHIP # 4	9,093,694				
BLUFF CITY	267,315				
FREEPORT CITY	59,405				
Total Assessed Valuation	9,420,414				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Attest: October, 2013  
Cheryl Williams  
County Clerk



Carol A. Pate  
Alton Sifer  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

TOWNSHIP # 4

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>13,780</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,780</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>648,585</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>164,586</u>	
5b. Personal Property 2012	- <u>128,761</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>35,825</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>684,410</u>	
8. Total Estimated Valuation July 1, 2013	<u>9,708,558</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,024,148</u>	
10. Factor for Increase (7 divided by 9)	<u>0.07584</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,045</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>14,825</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>14,825</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP # 4

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	8,817	574	6	28	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	4,963	323	3	15	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	13,780	897	9	43	0

County Treasurer's Motor Vehicle Estimate 897

County Treasurer's Recreational Vehicle Estimate 9

County Treasurer's 16/20M Vehicle Estimate 43

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06512

Recreational Vehicle Factor 0.00063

16/20M Vehicle Factor 0.00310

Slider Factor 0.00000

TOWNSHIP # 4  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	747	200	103
Receipts:			
Ad Valorem Tax	2,341	8,817	XXXXXXXXXXXXXXXXXX
Delinquent Tax	44		
Motor Vehicle Tax	405	102	574
Recreational Vehicle Tax	4	2	6
16/20 M Vehicle Tax	10	11	28
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax	12	0	0
Interest on Idle Funds	50		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,866</b>	<b>8,932</b>	<b>608</b>
<b>Resources Available:</b>	<b>3,613</b>	<b>9,132</b>	<b>711</b>
Expenditures	44		
Officers Pay			
Salaries & Wages		500	500
Publication	122	130	130
Supplies	350	470	600
Equipment		213	213
Buildings Maintenance			
Insurance	941	899	899
Contractual		3,280	7,951
Bluff City Comm. Ctr.	1,200	2,737	2,737
Freeport Comm. Ctr.	800	800	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			983
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,413</b>	<b>9,029</b>	<b>15,013</b>
Unencumbered Cash Balance Dec 31	200	103	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	9,029	9,029	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,013
		Tax Required	14,302
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	14,302

Bluff City Comm. Ctr.	1,200	2,737
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TOWNSHIP # 4  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	10,384	10,515	5,299
Receipts:			
Ad Valorem Tax	3,097	4,963	XXXXXXXXXXXXXXXX
Delinquent Tax	33		
Motor Vehicle Tax	244	154	323
Recreational Vehicle Tax	2	3	3
16/20M Vehicle Tax	5	7	15
Slider		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,381</b>	<b>5,127</b>	<b>341</b>
<b>Resources Available:</b>	<b>13,765</b>	<b>15,642</b>	<b>5,640</b>
Expenditures:			
Operation - Fire Contract - Anthony City	3,250	9,000	9,000
Fire Equipment		1,343	5,387
Neighborhood Revitalization Rebate			646
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,250</b>	<b>10,343</b>	<b>15,033</b>
Unencumbered Cash Balance Dec 31	10,515	5,299	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,250	10,343	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,033
		Tax Required	9,393
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	9,393

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Neighborhood Revitalization Rebate			0.10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2013 Ad Valorem Tax	0

Interest on Idle Funds			
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**NOTICE OF BUDGET HEARING**

2014

The governing body of  
**TOWNSHIP # 4**  
**HARPER COUNTY**

will meet on August 1, 2013 at 9:00 A.M. at Freeport City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Freeport City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,413	0.444	9,029	1.555	15,013	14,302	1.473
Fire Protection	3,250	0.668	10,343	0.928	15,033	9,393	1.001
Totals	6,663	1.112	19,372	2.483	30,046	23,695	2.474
Less: Transfers	0		0		0		
Net Expenditure	6,663		19,372		30,046		
Total Tax Levied	5,264	Actual	13,780	Actual	XXXXXXXXXXXXXXXX	Amount of	
Total Assessed Valuation	4,918,962		5,618,391		9,708,558		
Township Assessed Valuation Only					9,379,972		

Outstanding Indebtedness,

Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Carol A. [Signature]*

Township Officer

Total Tax Levied	5,264	13,780	XXXXXXXXXXXXXXXX
Total Assessed Valuation	4,918,962	5,618,391	9,708,558

TOWNSHIP # 4

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	14,302	1.473	983
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection	9,393	0.967	646
<b>TOTAL</b>	<b>23,695</b>	<b>2.441</b>	<b>1,629</b>

2013 July 1 Valuation: 9,708,558

General	Valuation Factor:	<u>9,708,558</u>	963
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Neighborhood Revitalization Subj to Rebate: 667,300

Neighborhood Revitalization factor: 667.300

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Valuation Factor: 9,708,558

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

A resolution expressing the property taxation policy of the Board of TOWNSHIP # 4 with respect to financing the 2014 annual budget for TOWNSHIP # 4, HARPER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 TOWNSHIP # 4 budget exceed the amount levied to finance the 2013 TOWNSHIP # 4 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, TOWNSHIP # 4 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP # 4 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 TOWNSHIP # 4 budget as defined above.

Adopted this 27 day of June, 2013 by the TOWNSHIP # 4 Board, HARPER COUNTY, Kansas.

TOWNSHIP # 4 Board

Sherry Struble

, Trustee

Carol [Signature]

, Treasurer

Alon [Signature]

, Clerk

NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP # 4 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 TOWNSHIP # 4 budget as defined above. (Attach a signed copy to the budget)

(First Published in The Anthony Republican, Wednesday, July 10, 2013)11c

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**HARPER COUNTY**

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Less: Transfers	0		0		0		
Net Expenditure	6,663		19,372		30,046		
Total Tax Levied	5,264		13,780		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,918,962		5,618,391			9,708,558	
Township Assessed Valuation Only						9,379,972	

**Outstanding Indebtedness,**

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Township Officer

