



TOWNSHIP # 5

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$ <u>14,939</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>14,939</u></b>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+ <u>191,277</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>422,581</u>
5b. Personal Property 2012	- <u>407,149</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,432</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2013:</b>	+ <u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>206,709</u>

**Computation to Determine Limit for 2014**

8. <b>Total Estimated Valuation July 1, 2013:</b>	<u>10,404,639</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>10,197,930</u>
10. <b>Factor for Increase (7 divided by 9)</b>	<u>0.02027</u>
11. <b>Amount of Increase (10 times 3)</b>	+ \$ <u>303</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>15,242</u></b>
13. <b>Debt Service Levy in this 2014</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>15,242</u></b>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

8. Total Estimated Valuation July 1, 2013 10,404,639

Debt Service Levy in this 2014

2014

TOWNSHIP # 5

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012 \$	Allocation for Year 2014			
		MVT	RVT	16/20M Veh.	Slider
General	14,939	0	0	0	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>14,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

TOWNSHIP # 5  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	30,717	29,766	17,564
Receipts:			
Ad Valorem Tax	278	14,939	XXXXXXXXXXXXXXXXXX
Delinquent Tax	164		
Motor Vehicle Tax	1,187	0	0
Recreational Vehicle Tax	13	0	0
16/20 M Vehicle Tax	24	40	0
LAVTR		0	0
Slider		0	0
Gross Earnings (Intangibles) Tax		0	0
NRP	-120		
<b>FUND PAGE FOR FUNDS WITH A TAX LEVY</b>			
Interest on Idle Funds	37		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,583</b>	<b>14,979</b>	<b>0</b>
<b>Resources Available:</b>	<b>32,300</b>	<b>44,745</b>	<b>17,564</b>
Expenditures:			
Officers Pay Vehicle Tax	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		11,131	10,881
Publication	84	100	100
Harper Co. Fire		11,500	11,500
Dixon Tp F.D. (Argonia)	1,500	1,500	1,500
Crimestoppers		500	500
Cemetery		1,500	1,500
Contractual	350	350	350
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			250
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,534</b>	<b>27,181</b>	<b>27,181</b>
Unencumbered Cash Balance Dec 31	29,766	17,664	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	19,381	27,181	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,181
		Tax Required	9,617
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	9,617



**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	9,617	0.924	250
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
<b>TOTAL</b>	<b>9,617</b>	<b>0.924</b>	<b>250</b>

2013 July 1 Valuation: 10,404,639

General	Valuation Factor:	10,404,639	250
---------	-------------------	------------	-----

Neighborhood Revitalization Subj to Rebate: 270,352

Neighborhood Revitalization factor: 270,352

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Valuation Factor: 10,404,639

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



CUT FROM HARPER ADVOCATE JULY 10, 2013

State of Kansas  
Township

**NOTICE OF BUDGET HEARING**

2014

The governing body of  
**TOWNSHIP # 5**  
**HARPER COUNTY**

will meet on July 26, 2013 at 10:30 A.M. at Beverly A. Davis Residence, 630 NE 50 Ave, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Beverly A. Davis Residence, 630 NE 50 Ave, Harper, KS 67058 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimates 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,534		27,181	1.636	27,181	9,617	0.924
Special Machinery							
<b>Totals</b>	<b>2,534</b>	<b>0.000</b>	<b>27,181</b>	<b>1.636</b>	<b>27,181</b>	<b>9,617</b>	<b>0.924</b>
Less: Transfers	0		0		0		
Net Expenditure	2,534		27,181		27,181		
Total Tax Levied	0		14,939		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,664,072		9,129,572		10,404,639		
Township Assessed Valuation Only					10,169,631		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2011
0
0
0
0

2012
0
0
0
0

2013
0
0
0
0

\*Tax rates are expressed in mills.

*Clyde W. Shere*  
Township Officer

*Pub. Harper Ad Valorem*

**NOTICE OF BUDGET HEARING**

2014

The governing body of  
**TOWNSHIP # 5**  
**HARPER COUNTY**

will meet on July 26, 2013 at 10:30 A.M. at Beverly A. Davis Residence, 630 NE 50 Ave, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Beverly A. Davis Residence, 630 NE 50 Ave, Harper, KS 67058 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,534		27,181	1.636	27,181	9,617	0.924
Special Machinery							
<b>Totals</b>	<b>2,534</b>	<b>0.000</b>	<b>27,181</b>	<b>1.636</b>	<b>27,181</b>	<b>9,617</b>	<b>0.924</b>
Less: Transfers	0		0		0		
Net Expenditure	Prior 2,534	Actual 2012	Current 27,181	Estimate 2013	27,181	Proposed Budget	
Total Tax Levied	0		14,939		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,664,072		9,129,572		10,404,639		
Township Assessed Valuation Only					10,169,631		

**Outstanding Indebtedness,**

Jan 1	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

*Clyde W. Moore*  
Township Officer

Net Expenditure	2,534	27,181	27,181
Total Tax Levied	0	14,939	XXXXXXXXXXXXXX

# Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 10 day of July 2013, with subsequent publications being made on the following dates:

Copy  
other  
Side

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Subscribed and sworn to before me this \_\_\_\_ day of \_\_\_\_\_,

*Kathy Howell*  
Notary Public



My commission expires: \_\_\_\_\_

Publication Fee: \_\_\_\_\_

\$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_