Budget Form CC-K 2013-2014 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Pratt County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Pratt Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013-2014; and (3) the Amount(s) of 2013 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2013-2014 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2013 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		2a			
Current Funds Unrestricted:					
General	71-204	3, 4	8,955,555	5,630,394	41.531
Postsecondary Technical Education		5, 6	5,029,590	xxxxxxxxx	
Adult Education	71-617	7, 8	5,000	0	
Adult Supplementary Education	72-4525	9, 10	20,000	xxxxxxxxx	
Motorcycle Driver Safety	71-1508		0	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise		11	4,535,415	xxxxxxxxx	
Total Current Funds Unrestricted			18,545,560	5,630,394	
Plant Funds					
Capital Outlay	71-501	12, 13	417,485	0	
Bond and Interest	10-113	14, 15	432,481	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113	16	107,558	xxxxxxx	
Total Plant Funds			957,524	0	
TOTAL – ALL FUNDS		xxxxxxx	19,503,084		
Publication		17			
Final Assessed Valuation					

146,652,367
-11,080,273
135,572,094

Municipal Accounting Use Only
Received ____________
Reviewed by ____________
Follow-up: Yes ____ No ____

Assisted by: Kent L. Adams, Board Treasurer

Attest: Oct. 24, 2013

Sherry Kruse
County Clerk

Michele A. Nance, Chair
Signature and Title of Elected Official

STATE OF KANSAS
Budget Form CC-A
2013-2014

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2013	Date Due		Amount Due 7/1/13 - 6/30/14		Amount Due 7/1/14 - 12/31/14	
					Interest	Princ.	Interest	Princ.	Interest	Princ.
Student Dormitory System	5/15/2008	3.1790	797,000	395,000	9/1/2013		6,279		4,769	
Refunding Revenue Bonds					3/1/2014	3/1/2014	6,279	95,000		
Series 2008										

STATE OF KANSAS
Budget Form CC-A1
2013-2014

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2013	Payments Due 7/1/13 - 6/30/14	Payments Due 7/1/14 - 12/31/14
KBOR PEI Infrastructure Loan	3/26/2008	8 years	n/a	n/a		623,883	233,956	77,985	77,985
KBOR PEI Infrastructure Loan	3/31/2009	8 years	n/a	n/a		460,000	230,000	57,500	57,500
Vehicle (Bus)	10/1/2008	7 years	3.6400	175,386		175,386	63,484	28,420	14,210
Lease Purchase Agreement									
Chandler Remodel	12/29/2008	10 years	3.8400	305,000		305,000	189,499	36,886	18,443
Energy Equipment Lease	10/25/2002	13 years	5.1000	488,968		488,968	121,315	51,788	25,894
Lease Purchase Agreement Refunding									
COP Series 2006	12/15/2006	23 years	3.6% to 4.5%	905,000		905,000	785,000	68,993	16,331
Lease Purchase Agreement Refunding									
COP series 2009	9/9/2009	17 years	3% to 4.75%	1,280,000		1,280,000	1,100,000	105,360	21,780
Lease Purchase Agreement Bleachers									
Series 2010	11/1/2010	8 years	1.5% to 3.5%	247,000		247,000	190,000	35,470	2,435
Refunding Certificates of Participation									
Series 2012	5/15/2012	16 years	2% to 2.8%	2,825,000		2,825,000	2,700,000	184,883	28,691

*Used arbitrage yield on the bonds.

STATE OF KANSAS

Adopted Budget Budget Form CC-B 2013-2014

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	4,014,386	3,949,696	4,391,565
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	4,014,386	3,949,696	4,391,565
REVENUES				
Student Sources:				
Tuition	4	521,708	1,122,109	1,034,032
Fees	5			
Total Student Income	9	521,708	1,122,109	1,034,032
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,294,783	1,233,313	1,233,313
LAVTR	21			0
State Grants and Contracts	22		12,401	12,401
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	1,294,783	1,245,714	1,245,714
Local Sources:				
Prior Year Ad Valorem Property Tax	30			(0)
Current Year Ad Valorem Property Tax	31	4,623,235	5,068,267	xxxxxxxxxx
Motor Vehicle Tax	32	389,915	418,918	374,657
Recreational Vehicle Tax	33	4,836	4,660	4,258
Delinquent Tax	34	43,176	39,721	90,736
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	5,061,162	5,531,566	469,651
Other Sources:				
Gifts	40			
Interest	41	2,401	1,035	
All Other Income	42	141,923	254,788	**680,310**
Cancellation of Prior Yr Encumbrances	43		3,995	xxxxxxxxxx
Total Other Income	49	144,324	259,818	680,310
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	7,021,977	8,159,207	3,429,707
TOTAL RESOURCES AVAILABLE (3 + 60)	62	11,036,363	12,108,903	7,821,272

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	11,036,363	11,815,854	7,528,223
EXPENDITURES				
Education and General:				
Instruction	63	1,553,388	1,504,933	1,673,312
Research	64			
Public Service	65			
Academic Support	66	347,144	355,106	221,030
Student Services	67	1,706,642	1,784,606	1,963,654
Institutional Support	68	889,030	1,005,096	1,105,001
Operation and Maintenance	69	515,463	583,971	**576,469**
Scholarships	70	152,350	159,398	140,000
TOTAL EXPENDITURES	79	5,164,017	5,393,110	5,679,466
TRANSFERS				
Transfer to Vocational	81	1,770,815	1,946,310	2,286,620
Non-mandatory Transfers	82	151,835	377,918	989,469
Mandatory Transfers	83			
TOTAL TRANSFERS	89	1,922,650	2,324,228	3,276,089
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	7,086,667	7,717,338	8,955,555
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	3,949,696	4,098,516	xxxxxxxx

TAX COMPUTATION	Line			
Unencumbered Cash Balance - July 1, 2010 (3)	94			4,098,516
Tax in Process (30)	95			(0)
Total Resources less tax-in-process (60 - 30)	96			3,429,707
6 Month Resources (50% of 96)*	97			1,714,854
TOTAL RESOURCES (94 thru 97)	98			9,243,076
Total Expenditures & Transfers (90)	99			8,955,555
6 Month Expenditures (50% of 99)*	100			5,917,915
Total 18 Month Expenditures (99 + 100)	101			14,873,470
Tax Required Prior to Operating Grant (101 - 98)	102			5,630,394
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			5,630,394
Delinquent Tax Estimate	105	0.0%		0
Taxes Levied (104 + 105)	106			5,630,394

* 50% is the recommeded amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS

Adopted Budget | Budget Form CC-C | 2013-2014

CURRENT FUNDS UNRESTRICTED **POSTSECONDARY TECHNICAL EDUCATION**	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 **(Note 1)**	1	1,045,840	1,067,181	1,567,063
Transfer to General Fund **(Note 2)**	2	xxxxxxxxx	xxxxxxxxx	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	1,045,840	1,067,181	1,567,063
REVENUES				
Student Sources:				
Tuition	4	527,837	829,060	689,354
Fees	5			
	9	527,837	829,060	689,354
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,112,956	1,189,810	1,189,810
LAVTR	21			0
State Grants and Contracts	22		344,402	361,406
State Retirement Contributions**	23			
Other State Income	24		324,524	
Total State Income	29	1,112,956	1,858,736	1,551,216
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	210,973	79,938	500,000
Cancellation of Prior Yr Encumbrances	43		3,627	xxxxxxxxx
Transfer from General Fund	44	1,770,815	1,946,310	2,286,620
Total Other Income	49	1,981,788	2,029,875	2,786,620
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	3,622,581	4,717,671	5,027,190
TOTAL RESOURCES AVAILABLE (3 + 60)	62	4,668,421	5,784,852	6,594,253

Note 1: For community colleges that maintained a Vocational Fund for YE 2011, the unencumbered cash balance of that that fund at June 30, 2011 becomes the July 1, 2011 unencumbered cash balance of the Postsecondary Technical Education Fund.

Note 2: For YE 2012 a community college that had an unencumbered cash balance in its Vocational Fund at June 30, 2011 may, at that college's discrection, transfer the amount of that unencumbered cash balance to the college's General Fund during YE 2012.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

STATE OF KANSAS
Budget Form CC-C
2013-2014

CURRENT FUNDS UNRESTRICTED **POSTSECONDARY TECHNICAL EDUCATION**	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	4,668,421	6,077,901	6,887,302
EXPENDITURES				
Education and General:				
Instruction	63	2,376,931	2,555,397	2,684,962
Research	64			
Public Service	65			
Academic Support	66	167,268	582,685	362,241
Student Services	67			
Institutional Support	68	742,948	753,228	736,668
Operation and Maintenance	69	314,093	326,479	384,313
Scholarships	70			
TOTAL EXPENDITURES	79	3,601,240	4,217,789	4,168,184
TRANSFERS				
Non-mandatory Transfers	82			861,406
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	861,406
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	3,601,240	4,217,789	5,029,590
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,067,181	1,860,112	xxxxxxxx

STATE OF KANSAS
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Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	40,891	40,891	40,891
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			5,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	5,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	0	5,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	40,891	40,891	45,891

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2013-2014

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	40,891	40,891	45,891
EXPENDITURES				
Education and General:				
Instruction	63			5,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	5,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	5,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	40,891	40,891	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			40,891
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			5,000
6 Month Resources (50% of 96)	97			2,500
TOTAL RESOURCES (94 thru 97)	98			48,391
Total Expenditures & Transfers (90)	99			5,000
6 Month Expenditures (50% of 99)*	100			43,391
Total 18 Month Expenditures (99 + 100)	101			48,391
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	1,107	1,107	1,107
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			20,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	20,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	0	20,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	1,107	1,107	21,107

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	1,107	1,107	21,107
EXPENDITURES				
Education and General:				
Instruction	63			20,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	20,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	20,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	1,107	1,107	xxxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2013-2014

CURRENT FUNDS UNRESTRICTED		2011-2012	2012-2013	2013-2014 Proposed Budget					2013-2014
AUXILIARY ENTERPRISE FUNDS	Line	Audited Actual	Unaudited Actual	Scholarship Fund	Special Instr Fund	Athletics Fund	College Srv Fund	Housing/SU Fund	Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	2,467,651	2,991,910						3,396,102
REVENUES									
Student Sources	9	2,069,401	2,305,414	750,000	225,000	200,000	275,000	1,635,415	3,085,415
Federal Sources	15								0
Gifts and Grants	50	1,032,775	766,840	200,000					200,000
Sales	53								0
Other Income	52	3,449	55,949	350,000	150,000	150,000	200,000	400,000	1,250,000
Cancel of Pr Yr Enc	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL REVENUES	54	3,105,625	3,128,203	1,300,000	375,000	350,000	475,000	2,035,415	4,535,415
EXPENDITURES									
Salaries & Benefits	69							160,347	160,347
Gen Operating Exp	70	994,175	814,746		225,000	200,000	275,000	1,076,017	1,776,017
Supplies	71	265,681	295,960	350,000	150,000	150,000	200,000	400,000	1,250,000
Cost of Goods Sold	72								0
Equipment	73								0
Scholarships	74	776,592	1,082,013	950,000					950,000
Student Services	75	124,803	132,506						0
____________	76								0
____________	77								0
TOTAL EXPENDITURES	78	2,161,251	2,325,225	1,300,000	375,000	350,000	475,000	1,636,364	4,136,364
TRANSFERS									
Mandatory Transfers	80								0
Non-mandatory Transfers	81	420,115	398,786					399,051	399,051
TOTAL TRANSFERS	89	420,115	398,786	0	0	0	0	399,051	399,051
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	2,581,366	2,724,011	1,300,000	375,000	350,000	475,000	2,035,415	4,535,415
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	2,991,910	3,396,102	0	0	0	0	0	3,396,102

Adopted Budget

STATE OF KANSAS
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PLANT FUNDS **CAPITAL OUTLAY**	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	248,601	342,651	407,483
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	205,700	4,573	xxxxxxxxx
Motor Vehicle Tax	32	28,987	23,153	0
Recreational Vehicle Tax	33	357	247	0
Delinquent Tax	34	3,265	2,909	0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	238,309	30,882	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	66,401	217,485	417,485
Cancellation of Prior Yr Encumbrances	43		1,500	xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	66,401	218,985	417,485
TOTAL REVENUES (19 + 29 + 39 + 49)	60	304,710	249,867	417,485
TOTAL RESOURCES AVAILABLE (3 + 60)	62	553,311	592,518	824,968

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	553,311	592,518	824,968
EXPENDITURES				
Plant Equipment and Facility	71	73,337	48,051	282,000
Principal on Bonds	72	137,323	136,984	135,485
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	210,660	185,035	417,485
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	210,660	185,035	417,485
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	342,651	407,483	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			407,483
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			417,485
6 month Resources (50% of 96)	97			208,743
Total Resources (94 thru 97)	98			1,033,711
Total Expenditures & Transfers (90)	99			417,485
6 Month Expenditures (50% of 99)*	100			616,226
Total 18 Month Expenditures (99 + 100)	101			1,033,711
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

BOND AND INTEREST FUND	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
UNENCUMBERED CASH BAL. JULY 1	3	141,993	142,432	145,090
REVENUES				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	243,083	436,553	432,481
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Total Other Income	49	243,083	436,553	432,481
TOTAL REVENUES (29 + 39 + 49)	60	243,083	436,553	432,481
TOTAL RESOURCES AVAILABLE (3 + 60)	62	385,076	578,985	577,571

Adopted Budget

STATE OF KANSAS
Budget Form CC-I
2013-2014

BOND AND INTEREST FUND	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	385,076	578,985	577,571
EXPENDITURES				
Plant Equipment and Facility	71			
Principal on Bonds	72	140,029	275,585	280,038
Interest and Fees	73	102,615	158,310	152,443
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	242,644	433,895	432,481
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	242,644	433,895	432,481
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	142,432	145,090	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			145,090
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			432,481
6 month Resources (50% of 96)	97			216,241
Total Resources (94 thru 97)	98			793,812
Total Expenditures & Transfers (90)	99			432,481
6 Month Expenditures	100			361,331
Total 18 Month Expenditures (99 + 100)	101			793,812
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			0

Adopted Budget

STATE OF KANSAS
Budget Form CC-I
2013-2014

REVENUE BONDS	Line	2011-2012 Audited Actual	2012-2013 Unaudited Actual	2013-2014 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	22,384	22,385	22,386
REVENUES				
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42	316,305	105,419	107,558
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Total Other Income	49	316,305	105,419	107,558
TOTAL REVENUES (39 + 49)	60	316,305	105,419	107,558
TOTAL RESOURCES AVAILABLE (3 + 60)	62	338,689	127,804	129,944
EXPENDITURES				
Principal on Bonds	72	190,000	90,000	95,000
Interest and Fees	73	126,304	15,418	12,558
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	316,304	105,418	107,558
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	316,304	105,418	107,558
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	22,385	22,386	22,386

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2013-2014 BUDGET

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BUDGET SUMMARY

The Expenditures and the Amount of 2013 Tax to be Levied (as shown below) establish the maximum limits of the 2013-2014 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2011-2012		2012-2013		PROPOSED BUDGET 2013-2014		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2012 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	7,086,667	38.811	7,717,338	39.761	8,955,555	5,630,394	41.500
Postsecondary Tech Ed	3,601,240		4,217,789		5,029,590	xxxxxxxxx	xxx
Adult Education	0		0		5,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	20,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,581,366	xxx	2,724,011	xxx	4,535,415	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx .
Capital Outlay	210,660	1.709	185,035		417,485	0	0.000
Bond and Interest	242,644		433,895		432,481	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	316,304	xxx	105,418	xxx	107,558	xxxxxxxxx	xxx
Total All Funds	14,038,881	40.520	15,383,486	39.761	19,503,084	xxxxxxxxx	41.500
Total Tax Levied	4,993,596		5,122,187		xxxxxxxxxx	5,630,394	
Assessed Valuation	123,237,799		128,824,392		135,672,118		

Outstanding Indebtedness, July 1

	2011	2012	2013
G.O. Bonds	0	0	0
Capital Outlay Bonds	0	0	0
Revenue Bonds	3,005,000	485,000	395,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	4,004,911	6,108,982	5,613,254
Total	7,009,911	6,593,982	6,008,254

*Tax Rates are expressed in mills.

Debra A. Hearn, Board Clerk

Signature and Title

Form 108
(Revised 6/13)

Community College Name: Pratt Community College

County: Pratt County

FORM 108

STATE FUNDING	General Fund	PTE Fund
1. Total FY 2014 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-(	$1,233,313	$1,189,810
2. Portion of FY 2014 State Funding for tax relief	$0	$0
3. Portion of FY 2014 State Funding for college operations	$1,233,313	$1,189,810

Form 112
(Revised 6/13)

Community College: Pratt Community College
County: Pratt County

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2013-2014

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/13*		$0		
2. 2012 Actual Taxes Levied*		$5,641,897		
3. Less: delinquent taxes	0.0%	$181,491	$0	$0
4. Less: 2012 Taxes Received*		$5,460,407		
5. Total Deductions (add Lines 3 + 4)		$5,641,898	$0	$0
6. 2012 taxes receivable (taxes in process of collection 6/30/13) (Line 2 less Line 5)		($0)	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-11 to 12-31-12) (Line 3 x 75%)		$136,118	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$90,736	$0	$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Form 112
(Revised 6/13)

Community College: Pratt Community College
County: Pratt County

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2013-2014

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/13*					
2. 2012 Actual Taxes Levied*					
3. Less: delinquent taxes	0.0%	$0	$0	$0	$0
4. Less: 2012 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2012 taxes receivable (taxes in process of collection 6/30/13) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-11 to 12-31-12) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*(9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/13 to 6/30/14: $374,657

*(10) Estimated Recreational Vehicle Property Tax 7/1/13 to 6/30/14: $4,258

*(11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/13 to 6/30/14: $0

Actual Deliquency for 2010 Taxes *: 2.1%

Estimated Delinquency Rate used in this budget: 0.0%

*(12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/13 to 6/30/14: $0

* These amounts are available from the County Treasurer

Form 263 (Revised 6/13)
2013-2014

Community College: Pratt Community College
County: Pratt County

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2013 - 2014

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2012-2013 School Year Until March 2014. For new levies made in 2013-2014 revenues will not be received until March 2015.

		(1) 2012 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$5,641,897	100.00%	$374,657	$4,258	$0	
2.	Postsecondary Tech Ed	$0	0.00%	$0	$0	$0	
3.	Adult Education	$0	0.00%	$0	$0	$0	
4.	Employee Benefit	$0	0.00%	$0	$0	$0	
5.	Capital Outlay	$0	0.00%	$0	$0	$0	
6.	Bond and Interest	$0	0.00%	$0	$0	$0	
7.	Special Assessment	$0	0.00%	$0	$0	$0	
8.	No Fund Warrants	$0	0.00%	$0	$0	$0	
9.			0.00%	$0	$0	$0	
10.			0.00%	$0	$0	$0	
11.	TOTAL	$5,641,897	100.00%	$374,657	$4,258	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2013-2014.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
(e) These figures will come from Form 112 for the period 7/1/13 - 6/30/14
(f) The college may place this amount in any or all levy funds.

$19.00
Garage Sales
(15 words or less)

$19.00
3 Day print and 5 day online

$38.00
6 day print and 10 days online

Classified Line ads
(15 words or less)

Reach More Than
2,900
People
Every Day With
Your Online Ad!

Deadlines

Publication Day	Deadline
• Tuesday	........11 a.m. Friday
• Thursday	.....11 a.m. Tuesday
• Saturday	.....11 a.m. Thursday

Open Mon.-Thurs. 8 a.m.-5 p.m.
Fri. 8 a.m.-1 p.m.

ads online at www.pratttribune.com 24 hours a day and pay with your credit card.

VISA DISCOVER

Misc. Services

ing, weedeating, edging & ing it off. Spray cracks roundup. Work will be with excellence & satis- on guaranteed Cutting bas grass. Call 620-388-

Misc. For Sale

CC Honda dirt bike,)0.00 obo, 620-635-6360

etty Boop dolls and misc. a 1988 Silverado truck topper, good condition, 572-1165

Garage Sale

27, 703 N. Sycamore, nsburg, lots of items- and see. Start 7:00 a.m. signs from highway

day 8:00-?, 322 Curtis. and teen clothing, s, household items, craft school items

Farmers Column

HAY for sale: 4 X 5 John Deere net wrap round bale, Bermuda base mix, $40.00 we load on the field, delivery available, 918-839-7372 Spiro, Oklahoma

Appliances

Washer $95, dryer $95, refridgerator $160 glass top stove $200. Can deliver. Call 620-348- 2082

Lots for Sale

Commercial lot for sale with completed office. 601 NW River Rd, Medicine Lodge, KS. $130,000. Please call 620-594-2481 for more info.

Free

FREE to good home, male Black Lab dog, very friendly and loving, call 620-388-4382

Homes for Sale

Homes for Sale

Hamm Auction & Real Estate
620-672-6996
www.hammauction.com
John Hamm, Managing Broker/Auctioneer 620-450-7481

1003 South Pearl Street
Pratt Kansas
ne has 3 bedrooms & 3 baths on the in floor. Basement has 2 bedrooms d 1 bath; upstairs has family room, me has 2,156 sq.ft. of living area on in floor, & 912 sq. feet in basement. Home has a 2 car attached garage & was built in 1987. Yours for $235,000.00

MPLETE REAL ESTATE SALES & SERVICES
SIDENTIAL • COMMERCIAL • FARM & ACREAGE
AUCTIONS OF ALL TYPES

Legal Notice

Legal Notice

Legal Notice

(First Published in The Pratt Tribune July 25, 2013)1t

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2013-2014 BUDGET

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Adult Education	0		0		5,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	20,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,581,366	xxx	2,724,011	xxx	4,535,415	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	210,660	1.709	185,035		417,485	0	0.000
Bond and Interest	242,644		433,895		432,481	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	316,304	xxx	105,418	xxx	107,558	xxxxxxxxx	xxx
Total All Funds	14,038,881	40.520	15,383,486	39.761	19,503,084	xxxxxxxxx	41.500
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[illegible], Board Clerk
Signature and Title

(First Published in The Pratt Tribune July 25, 2013)1t

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
PLEASANT VALLEY CEMETERY
PRATT
will meet on AUGUST 8, 2014 at 7:30 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

/ 25, 2013)1t

Township

TICE OF BUDGET HEARING

Legal Notice Legal Notice Legal Notice

(First Published in The Pratt Tribune July 25, 2013)1t

Budget Form CC-J

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Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,581,366	xxx	2,724,011	xxx	4,535,415	xxxxxxxxx	xxx
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