State of Kansas
City

2014

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Admire
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2014		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	75,241	12,223	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	15,548		
Water		8	66,708		
Sewer		9	36,483		
Refuse		9	21,461		
Non-Budgeted Funds		10			
Totals		xxxxxx	215,441	12,223	
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested:_____ 2013

_____
County Clerk

Richard Neill Mayor
David DeWikle Council
Michael C Spade Council
Bryan Sudlyn Council
Robert D Reust Council
Ronald W Kuhn Council
Governing Body

State of Kansas
City

City of Admire

2014

Computation to Determine Limit for 2014

					Amount of Levy
1. Total Tax Levy Amount in 2013 Budget				+ $	12,223
2. Debt Service Levy in 2013 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	12,223
2013 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2013 :**			+ 0		
5. **Increase in Personal Property for 2013 :**					
5a. Personal Property 2013	+	2,281			
5b. Personal Property 2012	-	2,311			
5c. Increase in Personal Property (5a minus 5b)			+ 0		
			(Use Only if > 0)		
6. **Valuation of annexed territory for 2013 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2013 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			0		
9. Total Estimated Valuation July 1, 2013		331,337			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			331,337		
11. Factor for Increase (8 divided by 10)			0.00000		
12. Amount of Increase (11 times 3)				+ $	0
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	12,223
14. **Debt Service Levy in this 2014 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					12,223

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Admire

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	12,223	4,979	104	65
Debt Service				
Library				
TOTAL	12,223	4,979	104	65

County Treas Motor Vehicle Estimate 4,979

County Treasurers Recreational Vehicle Estimate 104

County Treasurers 16/20M Vehicle Estimate 65

Motor Vehicle Factor 0.40735

Recreational Vehicle Factor 0.00851

16/20 Vehicle Factor 0.00532

City of Admire

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

State of Kansas
City

City of Admire

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006	4/1/2006		5.20	160,000	135,000	Apr		3,510		3,380	
						Oct	Oct	3,510	5,000	3,380	5,000
Total G.O. Bonds					**135,000**			**7,020**	**5,000**	**6,760**	**5,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	12/16/02		3.49	225,103	114,401	Mar	Mar	1,996	5,839	1,791	6,044
						Sept	Sept	1,894	5,941	1,685	6,150
Total Other					**114,401**			**3,890**	**11,780**	**3,476**	**12,194**
Total Indebtedness					**249,401**			**10,910**	**16,780**	**10,236**	**17,194**

City of Admire

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Admire 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	66,371	34,819	33,310
Receipts:			
Ad Valorem Tax	15,860	12,223	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,389	4,979
Recreational Vehicle Tax		94	104
16/20M Vehicle Tax		75	65
Gross Earning (Intangible) Tax			0
Specials			0
City and County Revenue Sharing			0
Compensating Use Tax	*1,088*	*1,100*	*1,100*
Local Sales Tax	11,046	11,200	11,500
Franchise Tax	5,618	5,800	6,000
Licenses	59	60	60
Community Center	4,806	5,000	5,500
Donations	20		
Cancelled Warrants	14		
Park-RV Rental	195	250	350
Interest on Idle Funds	157	50	50
Miscellaneous	30		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**38,893**	**40,241**	**29,708**
Resources Available:	**105,264**	**75,060**	**63,018**
Expenditures:			
Salaries & Wages	2,789	2,850	3,000
Employee Benefits			
Administration:			
Insurance	8,125	10,000	10,000
Legal	26	500	500
Street Lights	3,508	3,600	3,750
Operations	4,936	5,500	6,000
Mowing Maintenance	732	800	850
Dues	150	400	400
Taxes	1,065	500	500
Planning Commission		50	50
Park Improvements	791	1,000	1,000
Equipment		8,000	39,741
Capital Outlay		500	1,000
Budget & Publications	233	250	250
Special Events	605	650	700
Community Center	6,539	7,000	7,500
Shelter House	40,824		
Neighborhood Revitalization Rebate			
Miscellaneous	122	150	
Total Expenditures	**70,445**	**41,750**	**75,241**
Unencumbered Cash Balance Dec 31	34,819	33,310	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	77,172	68,905	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balnace	**75,241**
		Tax Required	12,223
	Delinquent Comp Rate:	0.0%	0
		Amount of 2013 Ad Valorem Tax	**12,223**

Page No 1

City of Admire 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,510	17,608	11,003
Receipts:			
State of Kansas Gas Tax	4,042	3,920	4,060
County Transfers Gas	465	440	450
Interest on Idle Funds	50	35	35
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,557**	**4,395**	**4,545**
Resources Available:	**20,067**	**22,003**	**15,548**
Expenditures:			
Street Repair and Maint	1,602	6,500	8,550
Materials	857	3,000	4,500
Row Maintenance		1,500	2,498
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,459**	**11,000**	**15,548**
Unencumbered Cash Balance Dec 31	17,608	11,003	0
2012/2013 Budget Authority Amount:	11,200	13,470	

Adopted Budget **Water**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	*24,060*	*23,948*	*20,658*
Receipts:			
Charges to Customers	45,123	45,250	46,000
Cancelled Warrents	3,654		
Interest on Idle Funds	75	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,852**	**45,300**	**46,050**
Resources Available:	**72,912**	**69,248**	**66,708**
Expenditures:			
Administration	272	500	500
Salaries & Wages	443	300	500
Water Purchses	26,878	26,000	27,000
Utilities	248	270	300
Water Protection	136	200	250
Returned Checks	296	325	325
Testing & Permits	580	625	650
Repairs	5,857	3,500	4,000
Education		300	350
Sales Taxes	37	50	60
GO Bond-Principal	5,000	5,000	5,000
GO Bond-Interest	7,280	7,020	6,760
Maintenance	1,625	2,500	18,513
Capital Outlay		2,000	2,500
Miscellaneous	312		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**48,964**	**48,590**	**66,708**
Unencumbered Cash Balance Dec 31	23,948	20,658	0
2012/2013 Budget Authority Amount:	56,205	63,605	

City of Admire 2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	27,452	28,483	21,513
Receipts:			
Charges to Customers	14,470	14,500	14,500
Specials	660	450	450
Land Sale	3,160		
Interest on Idle Funds	80	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,370**	**14,970**	**14,970**
Resources Available:	**45,822**	**43,453**	**36,483**
Expenditures:			
Utilities	247	260	275
Testing	255	450	600
Permit	185	185	200
Education	230	250	250
Labor	150	250	250
Return Checks	110	125	150
KDHE-Principal	11,379	11,779	12,194
KDHE-Interest	4,291	3,891	3,476
Capital Outlay	450	4,500	18,838
Miscellaneous	42	250	250
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,339**	**21,940**	**36,483**
Unencumbered Cash Balance Dec 31	28,483	21,513	0
2012/2013 Budget Authority Amount:	28,405	30,597	

Adopted Budget **Refuse**	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,493	10,021	9,691
Receipts:			
Charges to Customers	11,728	11,750	11,750
Cancelled Warrents	921		
Interest on Idle Funds	27	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,676**	**11,770**	**11,770**
Resources Available:	**21,169**	**21,791**	**21,461**
Expenditures:			
Hauling Contract	11,052	12,000	21,311
Returned Checks	96	100	150
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,148**	**12,100**	**21,461**
Unencumbered Cash Balance Dec 31	10,021	9,691	0
2012/2013 Budget Authority Amount:	13,580	19,493	

City of Admire

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposits			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,899	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,899
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	450									
Interest	16									
Total Receipts	466	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	466
Resources Available	5,365	Resources Available	0	Resources Available:	0	Resources Available	0	Resources Available:	0	5,365
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Returned Deposits	76									
Total Expenditures	76	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	76
Cash Balance Dec 31	5,289	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,289 **
										5,289 **

** Note: These two block figures should agree.

State of Kansas
City

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Admire

will meet on August 6, 2013 at 7:30 PM at 100 E 3rd, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 100 E 3rd, Admire and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	70,445	37.294	41,750	35.800	75,241	12,223	36.890
Special Highway	2,459		11,000		15,548		
Water	48,964		48,590		66,708		
Sewer	17,339		21,940		36,483		
Refuse	11,148		12,100		21,461		
Reserves	76						
Totals	150,431	37.294	135,380	35.800	215,441	12,223	36.890
Less: Transfers	0		0		0		
Net Expenditure	150,431		135,380		215,441		
Total Tax Levied	12,189		12,223		xxxxxxxxxxxxxxxxx		
Assessed Valuation	326,836		341,880		331,337		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	145,000	140,000	135,000
Revenue Bonds	0	0	0
Other	136,771	125,780	114,401
Total	281,771	265,780	249,401

*Tax rates are expressed in mills

Wendy Linsey

City Official Title: City Clerk