

CERTIFICATE - City of Alden, Kansas 2014 Budget

To the Clerk of Rice, State of Kansas  
We, the undersigned officers of  
City of Alden

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2014; and 3) the Amount(s)  
of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:	K.S.A.	Page No.	2014 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2013 Ad Valorem Tax	
Computation to Det. Limit for 2014		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	4	42,578	10,229	_____
Capital Improvement Fund	12-1,118	5	45,105	0	_____
Employee Benefits	10-113	6	0	0	_____
Special Highway		7	6,651	0	_____
Sewer Operations		8	22,933	0	_____
Sewer Reserve Fund		9	8,467	0	_____
Total			<u>125,734</u>	<u>10,229</u>	
Hearing Notice/Budget Summary Publication		10			_____
Charters/Election Questions					_____
Final Assessed Valuation					_____

Assisted by:  
Steve Seawall  
Custom Micro Works  
15104 NW 94 Road  
Topeka, KS 66618-9532

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: \_\_\_\_\_, 2013 (If not assisted so state)  
County Clerk

\_\_\_\_\_ Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2014 Budget

		Amount of Levy
		<u>          </u>
1. Total tax levy amount in 2013 budget		10,229
2. Debt service levy in 2013 budget		<u>          0</u>
3. Tax levy excluding debt service (1 - 2)		10,229
2013 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2013		0
5. Increase in personal property for 2013		
5a. Personal property 2013	28,268	
5b. Personal property 2012	<u>          33,426</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2013		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>          0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2013		<u>          0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>          0</u>
9. Total estimated valuation July 1, 2013	679,465	
10. Total valuation less valuation adjustment (9 - 8)		679,465
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		<u>          0</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>          10,229</u>
14. Debt service levy in this 2014 budget		<u>          0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>          10,229</u>

If the 2014 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2013 Budgeted Fund	Tax Levy Amount in 2013 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	9,943	3,042	107	211	0
Employee Benefits	286	0	0	0	0
	<u>10,229</u>	<u>3,042</u>	<u>107</u>	<u>211</u>	<u>0</u>

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014	
<b>Unencumbered Cash Balance, Jan. 1</b>	10,647	14,252	9,489	
<b>Cancelled Prior Year Encumbrances</b>	0			
<b>Receipts</b>				
Ad Valorem Tax	9,893	9,943	0	
Motor Vehicle Tax	855	3,375	3,042	
Rec Vehicle Tax	40	153	107	
16/20M Vehicle Tax	0	8	211	
Sales Tax	11,099	9,800	9,800	
Franchise Fees	7,442	9,700	9,700	
Real Estate Tax	69	0	0	
Interest Income	23	0	0	
Reimbursed Expenses	200	0	0	
Transfer from Emp Benef	0	758	0	
Miscellaneous	2,350	0	0	
<b>Total Receipts</b>	<b>31,971</b>	<b>33,737</b>	<b>22,860</b>	
<b>Resources Available</b>	<b>42,618</b>	<b>47,989</b>	<b>32,349</b>	
<b>Expenditures</b>				
General Government	Personal Services	6,937	8,800	10,600
	Contractual Services	8,592	7,700	9,000
	Materials and Supplies	1,244	3,000	4,000
	Capital Outlay	0	6,000	2,978
		<b>16,773</b>	<b>25,500</b>	<b>26,578</b>
Fire	Personal Services	389	1,000	1,500
	Contractual Services	3,453	4,000	5,000
	Materials and Supplies	0	2,000	2,000
		<b>3,842</b>	<b>7,000</b>	<b>8,500</b>
Streets	Personal Services	1,519	500	2,000
	Materials and Supplies	4,096	2,000	2,000
		<b>5,615</b>	<b>2,500</b>	<b>4,000</b>
Street Lights	Contractual Services	2,136	3,500	3,500
		<b>2,136</b>	<b>3,500</b>	<b>3,500</b>
<b>Total Expenditures</b>		<b>28,366</b>	<b>38,500</b>	<b>42,578</b>
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>14,252</b>	<b>9,489</b>	xxxxxxxxxxxxxx	
Non-Appropriated Balance			0	
Total Expenditures and Non-Appropriated Balance			42,578	
Tax Required			10,229	
Delinquency Computation			0	
<b>Amount of 2013 Ad Valorem Tax</b>			<b>10,229</b>	

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	45,105	45,105	45,105
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
<b>Total Receipts</b>	0	0	0
<b>Resources Available</b>	45,105	45,105	45,105
<b>Expenditures</b>			
Capital Improvements      Capital Outlay	0	0	45,105
			45,105
<b>Total Expenditures</b>	0	0	45,105
Unencumbered Cash Balance, Dec. 31	45,105	45,105	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
<b>Unencumbered Cash Balance, Jan. 1</b>	783	359	0
<b>Cancelled Prior Year Encumbrances</b>	0		
<b>Receipts</b>			
Ad Valorem Tax	0	286	0
Motor Vehicle Tax	57	108	0
Rec Vehicle Tax	3	5	0
Real Estate Tax	2	0	0
<b>Total Receipts</b>	62	399	0
<b>Resources Available</b>	845	758	0
<b>Expenditures</b>			
Employee Benefits                      Personal Services	486	0	0
	486		
Transfer Out                              Transfer to General Fund	0	758	0
		758	
<b>Total Expenditures</b>	486	758	0
<b>Unencumbered Cash Balance, Dec. 31</b>	359	0	xxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
<b>Amount of 2013 Ad Valorem Tax</b>			<b>0</b>

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
<b>Unencumbered Cash Balance, Jan. 1</b>	410	3,121	2,821
<b>Cancelled Prior Year Encumbrances</b>	0		
<b>Receipts</b>			
State Motor Fuels Tax	2,851	3,700	3,830
<b>Total Receipts</b>	2,851	3,700	3,830
<b>Resources Available</b>	3,261	6,821	6,651
<b>Expenditures</b>			
Streets			
Materials and Supplies	140	4,000	6,651
	140	4,000	6,651
<b>Total Expenditures</b>	140	4,000	6,651
<b>Unencumbered Cash Balance, Dec. 31</b>	3,121	2,821	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
<b>Unencumbered Cash Balance, Jan. 1</b>	709	709	3,571
<b>Cancelled Prior Year Encumbrances</b>	0		
<b>Receipts</b>			
Utility Sales Tax	0	3,362	3,362
Sewer Service Fees	11,007	7,500	16,000
<b>Total Receipts</b>	11,007	10,862	19,362
<b>Resources Available</b>	11,716	11,571	22,933
<b>Expenditures</b>			
Sewer Utility			
Personal Services	3,636	6,000	7,000
Contractual Services	7,371	2,000	6,500
Capital Outlay	0	0	9,433
	11,007	8,000	22,933
<b>Total Expenditures</b>	11,007	8,000	22,933
<b>Unencumbered Cash Balance, Dec. 31</b>	709	3,571	0

	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	8,467	8,467	8,467
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
<b>Total Receipts</b>	0	0	0
<b>Resources Available</b>	8,467	8,467	8,467
<b>Expenditures</b>			
Sewer Utility			
Capital Outlay	0	0	8,467
			8,467
<b>Total Expenditures</b>	0	0	8,467
Unencumbered Cash Balance, Dec. 31	8,467	8,467	0

NOTICE OF HEARING 2014 Budget

The governing body of City of Alden will meet on the  
19th day of August, 2013 at 7:00 pm at  
Township Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2013 ad valorem tax.

Detailed budget information is available at City Clerks office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish  
the maximum limits of the 2014 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate
	Actual	Tax	Estimate of	Tax			
General Fund	28,366	15.261	38,500	15.043	42,578	10,229	15.055
Capital Improvement Fund	0		0		45,105	0	.000
Employee Benefits	486	.488	758	.433	0	0	.000
Special Highway	140		4,000		6,651	0	.000
Sewer Operations	11,007		8,000		22,933	0	.000
Sewer Reserve Fund	0		0		8,467	0	.000
Totals	39,999	15.749	51,258	15.476	125,734	10,229	15.055
Less: Transfers	0		0		0		
Net Expenditures	39,999		51,258		125,734		
Total Tax Levied	10,110		10,229				
Assessed Valuation		641,980		660,991		679,463	

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2011	2012	2013
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk