

2014

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of

City of Bison

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	68,699	39,852
Debt Service	10-113			65.749
Library	12-1220	9	3,110	2,399
				3.958
Special Highway		10	6,490	
Utilities		10	147,366	
Non-Budgeted Funds		11		
Totals for City		xxxxxxx	225,665	42,251
Recreation	12-1927	9	751	606
Totals Includes Recreation		xxxxxxx	226,416	42,857
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		12		606,121
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:

Date Attested: 7-19 2013

Corinne Boddwin
County Clerk

W. Dennis Elder Mayor
Amye Schneider council member
Lisa L. Benteman Council member
Donna Pennington Council Member
James Flay Council Member
Duane Taylor Council member
Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>42,434</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>42,434</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ <u>5,980</u>
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ <u>22,501</u>
5b. Personal Property 2012	- <u>24,601</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>5,980</u>
9. Total Estimated Valuation July 1, 2013	<u>606,121</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>600,141</u>
11. Factor for Increase (8 divided by 10)	<u>0.00996</u>
12. Amount of Increase (11 times 3)	+ \$ <u>423</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>42,857</u></u>
14. Debt Service Levy in this 2014 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>42,857</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Bison
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$2,494	\$2,399
Delinquent Tax	\$0	\$100
Motor Vehicle Tax	\$493	\$588
Recreational Vehicle Tax	\$5	\$16
16/20M Vehicle Tax	\$8	\$7
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,000	\$3,110
Difference in Total Taxes:	\$110	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$588,505	\$606,121
Did Assessed Valuation Decrease?	No	
Levy Rate	4.238	3.958
Difference in Levy Rate:	(0.280)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bison

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,107	9,644	4,309
Receipts:			
Ad Valorem Tax	39,305	39,940	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	207		
Motor Vehicle Tax	9,418	8,444	9,414
Recreational Vehicle Tax	250	88	257
16/20M Vehicle Tax		130	117
			0
Rent	275	300	300
Capital Credits	103	100	100
Court Fees			
Franchise Tax	11,599	13,000	13,000
Permits	368	250	250
Water Deposits		600	600
Connection Fees			
Interest on Idle Funds	379	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	61,904	63,352	24,538
Resources Available:	73,011	72,996	28,847
Expenditures:			
Salaries & Wages	20,340	21,000	21,000
Employee Benefits	3,622	6,025	6,025
Insurance	7,826	8,800	8,800
Electricity/Gas	12,259	14,500	14,500
Telephone	2,041	2,100	2,100
Supplies		1,000	1,000
Repairs	7,637	2,000	2,000
Legal Fees	1,508	1,100	1,000
Accounting Fees	544	500	612
Office Supplies	598	500	500
Contract Labor	135	500	500
Administration	1,216	1,500	1,500
Court	600	600	600
Capital Outlay			
Library Appropriations		4,062	4,062
Transfer to Equipment Reserve			
Transfer to Capital Improvements Res			
CDBG Grant Expenses	598		
Deposit Returns	103		
Neighborhood Revitalization Rebate			
Miscellaneous	4,340	4,500	4,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,367	68,687	68,699
Unencumbered Cash Balance Dec 31	9,644	4,309	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	68,503	75,156	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,699
		Tax Required	39,852
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			39,852

City of Bison

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,295	2,494	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12		100
Motor Vehicle Tax	552	493	588
Recreational Vehicle Tax	15	5	16
16/20M Vehicle Tax		8	7
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,874	3,000	711
Resources Available:	2,874	3,000	711
Expenditures:			
Appropriations to Library Board	2,874	3,000	3,010
Neighborhood Revitalization Rebate			
Miscellaneous			100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,874	3,000	3,110
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,938	3,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,110
		Tax Required	2,399
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax:			2,399

Adopted Budget Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	395	395	0
Receipts:			
Ad Valorem Tax	575	588	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	145	123	139
Recreational Vehicle Tax	4	1	4
16/20M Vehicle Tax		2	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	727	714	145
Resources Available:	1,122	1,109	145
Expenditures:			
Appropriations to Recreation Commission	727	1,109	751
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	727	1,109	751
Unencumbered Cash Balance Dec 31	395	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	742	1,109	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	751
		Tax Required	606
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax:			606

City of Bison

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	2,590	2,591	0
Receipts:			
State of Kansas Gas Tax	6,528	6,260	6,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,528	6,260	6,490
Resources Available:	9,118	8,851	6,490
Expenditures:			
Street Repair and Maint	3,066	8,851	6,490
Fuel & Oil	2,767		
Supplies	694		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,527	8,851	6,490
Unencumbered Cash Balance Dec 31	2,591	0	0
2012/2013 Budget Authority Amount:	5,920	9,900	

See Tab A

Adopted Budget Utilities	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	70,036	76,007	58,366
Receipts:			
Sewer Collections	27,327	29,000	29,000
Waste Collections	17,490	18,000	18,000
Water Collections	42,318	42,000	42,000
Interest on Idle Funds	96		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	87,231	89,000	89,000
Resources Available:	157,267	165,007	147,366
Expenditures:			
Salaries & Wages	18,994	25,000	25,000
Employee Benefits	1,678	2,000	2,000
Solid Waste Contract	16,786	18,750	18,750
Utilities	1,312	1,400	1,500
Telephone	490	500	500
Supplies	6,409	7,000	8,000
Repairs	28,223	30,000	30,000
Contract Labor	1,917	2,000	2,000
Wastewater Permit		185	185
Taxes	469	500	1,000
Administration	2,820	5,000	26,939
Transfer to Utility Reserve		13,406	13,406
Postage	747	900	900
Bond Payment			17,186
Miscellaneous	1,415		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	81,260	106,641	147,366
Unencumbered Cash Balance Dec 31	76,007	58,366	0
2012/2013 Budget Authority Amount:	95,120	151,916	

City of Bison

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Equipment Reserve		Capital Improvements F		Utility Reserve		Grant / Loan		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	40,380	Cash Balance Jan 1	42,616	Cash Balance Jan 1	45,256	Cash Balance Jan 1	0	Cash Balance Jan 1	128,252

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest		Interest		Interest	57	Fed Aid-Dept of Comm	5,300		
				Prior interest		State Aid-Health & Env	554		
						Temp Note	100,000		
Total Receipts	0	Total Receipts	0	Total Receipts	57	Total Receipts	105,854	Total Receipts	0
Resources Available:	40,380	Resources Available:	42,616	Resources Available:	45,313	Resources Available:	105,854	Resources Available:	0
									234,163

Expenditures:									
				Wages		Engineering Design	26,060		
						Construction Inspection	22,250		
						Construction	4,600		
						GPMI	4,838		
						Legal Fees	2,262		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	60,010	Total Expenditures	0
Cash Balance Dec 31	40,380	Cash Balance Dec 31	42,616	Cash Balance Dec 31	45,313	Cash Balance Dec 31	45,844	Cash Balance Dec 31	0
									174,153
									174,153

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Bison

will meet on August 21, 2013 at 6:45 PM at City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	63,367	67.946	68,687	67.867	68,699	39,852	65.749
Library	2,874	3.967	3,000	4.238	3,110	2,399	3.958
Special Highway	6,527		8,851		6,490		
Utilities	81,260		106,641		147,366		
Reserves	60,010						
Totals for City	214,038	71.913	187,179	72.105	225,665	42,251	69.707
Recreation	727	0.992	1,109	0.999	751	606	1.000
Totals Includes Recreation	214,765	72.905	188,288	73.104	226,416	42,857	70.707
Less: Transfers	0		13,406		13,406		
Net Expenditure	214,765		174,882		213,010		
Total Tax Levied	43,573		43,022		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	597,670		588,505		606,121		

*Tax rates are expressed in mills

Diane Bott

City Official Title: Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, }ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

**CITY OF BISON
2014
PROPOSED BUDGET**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 25th day of July, 2013, with subsequent publications being made on the following date

_____, 2013
_____, 2013
_____, 2013



Managing Editor

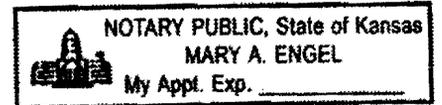
Subscribed and sworn to before me this 25th day of July 2013.



Notary Public

My commission expires: 8-11-14

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

The governing body of
City of Miami

will meet on August 21, 2013 at 6:45 PM at City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

PUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	63,367	67.946	68,887	67.887	68,899	39,852	65.749
Library	2,874	3.967	3,000	4.238	3,110	2,399	3.958
Special Highway	6,527		8,851		6,490		
Utilities	81,260		106,641		142,366		
Reserves	60,010						
Totals for City	214,038	71.913	187,179	72.185	225,665	42,251	69.707
Recreation	727	0.992	1,189	0.999	751	606	1.000
Totals includes Recreation	214,765	72.905	188,368	73.184	226,416	42,857	70.707
Less: Transfers	0		13,486		13,486		
Net Expenditure	214,765		174,882		213,010		
Total Tax Levied	43,573		43,822				
Assessed Valuation	397,678		382,985		606,121		

*Tax rates are expressed in mills

Diane Batt

City Official Title: Treasurer