

City of Claflin

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>165,280</u> ✓
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>165,280</u> ✓
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ <u>7,920</u> ✓
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ <u>313,019</u> ✓
5b. Personal Property 2012	- <u>278,317 376,355</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>34,702 -0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>5,151</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>47,773 -13,071</u>
9. Total Estimated Valuation July 1, 2013	<u>2,671,262</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,623,489 2,658,191</u>
11. Factor for Increase (8 divided by 10)	<u>.018209719 -0.00492</u>
12. Amount of Increase (11 times 3)	+ \$ <u>3010 -813</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>168,290 166,093</u>
14. Debt Service Levy in this 2014 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>168,290 166,093</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund /	Capital Improvement /	8,000 /	6,300 /	18,500 /	12-1,118
Water Fund /	Water Reserve /	5,000 /	5,000 /	5,000 /	12-825d
General Fund /	Equipment Reserve /	7,500 /	3,750 /	6,000 /	12,1-117
Sewer Fund /	Sewer Reserve /	- /	5,000 /	5,000 /	12-631c
General Fund /	Special Highway /	7,500 /	7,500 /	13,000 /	12-1,119
	Totals	28,000 /	27,550 /	47,500 /	
	Adjustments*				
	Adjusted Totals	28,000 /	27,550 /	47,500 /	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

OK

City of Claflin

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amou 20
						Interest	Principal	Interest	Principal	Interest
General Obligation:										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

City of Claflin

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1.	60,176	87,022	62,983
Receipts:			
Ad Valorem Tax	101,309 96,721	117,201	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2742 2,821	800	500
Motor Vehicle Tax	23,799	34961 30,000	32,084
Recreational Vehicle Tax	446	599 450	609
16/20M Vehicle Tax	805	717 750	1095 -987
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
55 + Car	902	150	100
Franchise Combined	29,138	31,522	31,500
CC Rents	31,460	14,000	14,000
Local County Sales tax	92,923	80,000	80,000
City Sales Tax	31,581	26,000	26,000
Licenses & Permits	2,366	1,980	1,980
Misc. Serv. Charges	878	1,000	1,000
Court Fines and Revenue	5,006	1,785	1,650
Interest earnings	678	500	500
Insurane Refunds	1,622	3,387	0
Pool Admissions	4,047	3,000	3,000
Neighborhood Revitalization	0 -4,574	5,553	2,000
Miscellaneous	65		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	329,766	318,078	195,910
Resources Available:	389,942	405,100	258,893
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Administration	173,651	202,585	218,396
Swimming Pool	25,006	30,800	31,900
Police Departement	81,263	91,182	96,550
Transfer to Special Highway Fund	7,500	7,500	13,000
Transfer to Capital Imp. Fund	8,000	6,300	18,500
Transfer to Equipment Reserve Fund	7,500	3,750	6,000
			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	302,920	342,117	384,346
Unencumbered Cash Balance Dec 31	87,022	62,983	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	334,408	344,586	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			384,346
Tax Required			125,453
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			125,453

Included in Ad-Valorem

City of Claflin

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administration			
Salaries	70,070	71,651	72,446
Contractual	70,751	90,734	99,850
Commodities	32,830	31,500	32,900
Capital Outlay			4,500
Debt Service - Comm Room		8,700	8,700
Total	173,651	202,585	218,396
Swimming Pool			
	25,006	30,800	31,900
Total	25,006	30,800	31,900
Police Department			
Salaries	69,459	74,087	79,900
Contractual	5,351	6,645	7,650
Commodities	6,454	8,050	9,000
Capital Outlay		2,400	
Total	81,263	91,182	96,550
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	279,921	324,567	346,846

City of Claffin

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefit			
Unencumbered Cash Balance Jan 1	23,624	20,310	15,326
Receipts:			
Ad Valorem Tax	27,480 26,235	48,079	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	765 773	500	
Motor Vehicle Tax	15,844	9483 10,000	13,161
Recreational Vehicle Tax	300	162 300	250
16/20M Vehicle Tax	541	194 500	297 405
Employee contribution / Dental Vision		2,425	2425
Neighborhood Revitalization	-0 -1,237	1,502	1,502
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,930	63,306	17,743
Resources Available:	68,554	83,616	33,069
Expenditures:			
BC / BS Insurance	20,871	38,000	38,000
Employee Paid Dental / Vision		2,425	2,425
FICA	15,785	14,000	15,000
Neighborhood Revitalization			
KPERS	11,588	12,465	17,900
Unemployment Claim		1,400	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	48,244	68,290	73,325
Unencumbered Cash Balance Dec 31	20,310	15,326	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	66,567	68,292	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,325
Tax Required			40,256
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			40,256

Included in Ad Valorem

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2013 Ad Valorem Tax			0

City of Claflin

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,746	9,811	9,321
Receipts:			
State of Kansas Gas Tax	16,749	16,300	16,880
County Transfers Gas		0	0
Transfer from General	7,500	7,500	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,249	23,800	29,880
Resources Available:	32,995	33,611	39,201
Expenditures:			
Street Repair and Maint	21,799	23,000	37,200
Miscellaneous	20		
Commodities	1,365	1,290	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,184	24,290	39,200
Unencumbered Cash Balance Dec 31	9,811	9,321	1
2012/2013 Budget Authority Amount:	33,491	35,375	

Adopted Budget Sewer Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	35,206	26,490	24,701
Receipts:			
Charges to Customers	54,564	67,000	67,000
Interest on idle funds	551	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,115	67,200	67,200
Resources Available:	90,321	93,690	91,901
Expenditures:			
Personel	30,174	22,801	23,642
Contractual	13,269	17,100	19,900
Commodities	4,500	7,000	8,300
Capital Outlay		1,200	
Debt Service	15,887	15,887	15,887
Transfer to Sewer Reserve		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	63,831	68,988	72,729
Unencumbered Cash Balance Dec 31	26,490	24,701	19,172
2012/2013 Budget Authority Amount:	63,924	70,184	

City of Claflin

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	150,117	136,612	123,701
Receipts:			
Water Receipts	104,635	93,285	93,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,635	93,285	93,200
Resources Available:	254,752	229,897	216,901
Expenditures:			
Personnel	58,710	57,797	59,213
Contractual	28,392	29,700	32,300
Commodities	9,727	13,700	17,000
Capital Outlay	16,310		50,000
Transfer to Water Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	118,140	106,197	163,513
Unencumbered Cash Balance Dec 31	136,612	123,701	53,388
2012/2013 Budget Authority Amount:	118,229	108,021	

Adopted Budget Refuse Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,989	6,311	6,311
Receipts:			
Charges to Customers	52,056	53,000	58,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,056	53,000	58,300
Resources Available:	59,045	59,311	64,611
Expenditures:			
Personnel	2,417	1,360	1,400
Contractual	50,317	51,640	57,200
Trash Contract			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	52,734	53,000	58,600
Unencumbered Cash Balance Dec 31	6,311	6,311	6,011
2012/2013 Budget Authority Amount:	54,780	54,836	

City of Claflin

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Reserve		Sewer Reserve		Water Reserve				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	14,516 ✓	Cash Balance Jan 1	28,200 ✓	Cash Balance Jan 1	136,388 ✓	Cash Balance Jan 1	54,315 ✓	Cash Balance Jan 1		233,419
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	8,000 ✓	Trans from General	7,500 ✓	Interest	399	Interest	72			
		Sold Equipment	1,450	Transfer from Sewer	0 ✓	Transfer from Water	5,000 ✓			
Total Receipts	8,000	Total Receipts	8,950	Total Receipts	399	Total Receipts	5,072	Total Receipts	0	22,421
Resources Available:	22,516	Resources Available:	37,150	Resources Available:	136,787	Resources Available:	59,387	Resources Available:	0	255,840
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay	0	Capital Outlay	13,105	Capital Outlay	0			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	13,105	Total Expenditures	0	Total Expenditures	0	13,105 ✓
Cash Balance Dec 31	22,516	Cash Balance Dec 31	37,150	Cash Balance Dec 31	123,682	Cash Balance Dec 31	59,387	Cash Balance Dec 31	0	242,735 **
										242,735 **

** Note: These two block figures should agree.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 2nd day of August, 2013, with subsequent publications being made on the following dates:

- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____
- _____, 20____

Signed: David Settle

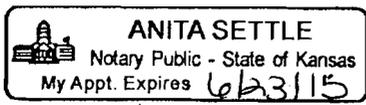
Subscribed and sworn to before me this 2nd day of August, 2013.

Anita Settle
 Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 81.14

Total Publication Fee: \$ 81.14



Published in the August 2, 2013 Hoisington Dispatch

NOTICE OF BUDGET HEARING

The governing body of
City of Claflin
 will meet on August 12, 2013 at 7:30 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS to answer objections of taxpayers relating to the proposed use of all funds and the amount of the proposed budget. Detailed budget information is available at Claflin City Office and will be available at the meeting.

BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax established. Estimated Tax Rate is subject to change depending on the final assessed value.

FUND	Prior Year-Actual for 2012		Current Year Estimate for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	302,920	42.349	342,117	45.673
Debt Service				
Library				
Employee Benefit	48,244	11.487	68,290	18.736
Special Highway	23,184		24,290	
Sewer Fund	63,831		68,988	
Water Fund	118,140		106,197	
Refuse Fund	52,734		53,000	
Non-Budgeted Funds	13,105			
Totals	622,159	53.836	662,882	64.409
Less: Transfers	28,000		27,550	
Net Expenditure	594,159		635,332	
Total Tax Levied	133,849		165,280	
Assessed Valuation	2,486,220		2,566,093	

	2011	2012
Outstanding Indebtedness, January 1,	0	0
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	231,776	278,790
Total	231,776	278,790

*Tax rates are expressed in mills

City of Claflin
 City Official Title: City Clerk

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NOTICE OF BUDGET HEARING

The governing body of
City of Claflin

will meet on August 12, 2013 at 7:30 P.M. at Claflin City Office, 111 East Hamilton, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Claflin City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	302,920 /	42.349 /	342,117 /	45.673 /	384,346 /	125,453 /	46.964 /
Debt Service							
Library							
Employee Benefit	48,244 /	11.487 /	68,290 /	18.736 /	73,325 /	40,256 /	15.070 /
Special Highway	23,184 /		24,290 /		39,200 /		
Sewer Fund	63,831 /		68,988 /		72,729 /		
Water Fund	118,140 /		106,197 /		163,513 /		
Refuse Fund	52,734 /		53,000 /		58,600 /		
Non-Budgeted Funds	13,105 /						
Totals	622,159 /	53.836 /	662,882 /	64.409 /	791,713 /	165,709 /	62.034 /
Less: Transfers	28,000 /		27,550 /		47,500 /		
Net Expenditure	594,159 /		635,332 /		744,213 /		
Total Tax Levied	133,849 /		165,280 /		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,486,220 /		2,566,093 /		2,671,262 /		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	231,776 /	278,790 /	235,291 /
Total	231,776 /	278,790 /	235,291 /

*Tax rates are expressed in mills

City of Claflin

City Official Title: City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	46	0.017	0
Debt Service			
Library			
Employee Benefit	19	0.007	0
TOTAL	64	0.024	0

2013 July 1 Valuation: 2,671,262

Valuation Factor: 2,671.262

Neighborhood Revitalization Subj to Rebate: 27,971

Neighborhood Revitalization factor: 27.971

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.