

2014

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Goddard

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2014		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	2,867,460	1,039,212	
Debt Service	10-113		3,218,290	35,425	
Library	12-1220		114,700	107,280	
Special Highway			676,070		
Water			701,900		
Sewer / Waste Water			1,159,130		
Special Parks & Recreation			40,000		
Non-Budgeted Funds					
Totals		xxxxx	8,777,550	1,181,917	
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2013 Total Assessed Valuation

Assisted by:
Brian Silcott
 City Administrator
 Address: 118 N Main
 Goddard KS 67052

Email: bsilcott@goddardks.gov

Date Attested: _____ 2013

[Handwritten Signature: Nancy Gregory]

[Handwritten Signature: Sally Zimmerman]

[Handwritten Signature: Chris Hahay]

[Handwritten Signature: Nancy Hahay]

County Clerk

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>912,327</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>14,332</u>
3. Tax Levy Excluding Debt Service	<u>\$ 897,995</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ <u>2,637,036</u>
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ <u>1,595,092</u>
5b. Personal Property 2012	- <u>1,534,099</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>60,993</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ <u>62,883</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>62,883</u>
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>7,964</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,768,876</u>
9. Total Estimated Valuation July 1, 2013	<u>35,763,813</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>32,994,937</u>
11. Factor for Increase (8 divided by 10)	<u>0.08392</u>
12. Amount of Increase (11 times 3)	+ \$ <u>75,358</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 973,353</u>
14. Debt Service Levy in this 2014 Budget	<u>35,425</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>1,008,778</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Special Highway/Street	280,950	351,180	394,200	K.S.A. 12-1,119
General Fund	Equipment Reserve	20,000	-	60,000	K.S.A. 12-1,117
General Fund	Capital Improvement	26,500	-	150,000	K.S.A. 12-1,118
General Fund	Special Parks & Rec	6,000	-	43,000	K.S.A. 14-2004
Water Fund	Equipment Reserve	8,800	20,000	30,000	K.S.A. 12-1,117
Water Fund	Water Reserve	8,800	20,000	30,000	K.S.A. 12-631o
Water Fund	Capital Improvement	-	20,000	30,000	K.S.A. 12-1,118
Sewer Fund	Equipment Reserve	25,000	15,600	15,700	K.S.A. 12-1,117
Sewer Fund	Sewer Reserve	25,000	15,600	15,700	K.S.A. 12-631o
Sewer Fund	Capital Improvement	-	15,600	15,700	K.S.A. 12-1,118
Special Highway/Street	Equipment Reserve	20,000	20,000	20,000	K.S.A. 12-1,117
	Totals	421,050	477,980	804,300	
	Adjustments*				
	Adjusted Totals	421,050	477,980	804,300	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2002	9/1/2002	10/1/2017	4.79	1,198,000	500,000	4/1 & 10/1	10/1	23,550	90,000	19,500	95,000
Series 2006	12/1/2006	10/1/2022	4.12	1,027,000	780,000	4/1 & 10/1	10/1	31,015	65,000	28,675	65,000
Series 2009	1/1/2009	10/1/2024	3.58	1,737,000	1,540,000	4/1 & 10/1	10/1	51,530	95,000	49,155	100,000
Series 2010	10/15/2010	10/1/2025	3.25	475,000	425,000	4/1 & 10/1	10/1	13,738	25,000	12,575	25,000
Series 2011	5/1/2011	10/1/2016	2.36	1,965,000	1,575,000	4/1 & 10/1	10/1	35,225	410,000	27,025	420,000
Temp Note Series 2011-1	4/15/2011	4/15/2014	1.35	1,290,000	1,290,000	4/1 & 10/1	4/15	8,708	0	8,708	1,290,000
Temp Note Series 2012	3/12/12	3/1/2013	0.50	450,000	450,000	3/1	3/1	2,250	450,000	0	0
Temp Note Series 2012-2	4/15/2012	5/1/2014	0.55	800,000	800,000	5/1	5/1	0	800,000	0	0
Total G.O. Bonds					7,360,000			166,016	1,935,000	145,638	1,995,000
Other:											
Ks Water Pollution RLF	12/30/1999	9/1/2020	3.49	500,000	240,377	3/1 & 9/1	3/1 & 9/1	7,575	26,537	6,708	27,471
Ks Water Pollution RLF	9/1/09	9/1/2029	2.63	7,000,000	6,274,673	3/1 & 9/1	3/1 & 9/1	148,391	160,011	144,558	203,752
Total Other					6,515,051			155,967	186,547	151,266	231,223
Total Indebtedness					13,875,051			321,982	2,121,547	296,903	2,226,223

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Goddard
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem Tax	\$97,373	\$107,280
Delinquent Tax	\$2,050	\$0
Motor Vehicle Tax	\$5,000	\$12,722
Recreational Vehicle Tax	\$35	\$104
16/20M Vehicle Tax	\$80	\$81
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$104,538	\$120,187
Difference in Total Taxes:	\$15,649	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$32,526,256	\$35,763,813
Did Assessed Valuation Decrease?	No	
Levy Rate	2.993	3.000
Difference in Levy Rate:	0.007	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Goddard

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	498,226	609,814	609,391
Receipts:			
Ad Valorem Tax	764,895	800,622	XXXXXXXXXXXXXXXXXX
Delinquent Tax	32,874	15,000	0
Motor Vehicle Tax	103,124	105,020	104,605
Recreational Vehicle Tax	868	880	851
16/20M Vehicle Tax	649	800	667
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	600	600	600
Compensating Use Tax	24,747	52,800	53,850
Local Sales Tax	527,329	515,300	525,600
Franchise Tax	210,901	265,240	299,700
Licenses & Permit Revenue	84,451	76,810	77,900
Use of Money & Property	2,998	5,680	5,680
Intergovernmental Revenue	0	0	0
Charges for Services	229,634	246,920	243,620
Contributions	9,768	11,120	0
Sale of Property/Bonds/Merchandise	8,611	8,120	0
Other Fund Sources	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,001,447	2,104,912	1,313,073
Resources Available:	2,499,673	2,714,726	1,922,464
Expenditures:			
Personal Services	1,889,859	1,120,890	1,272,410
Contractual		398,615	470,560
Commodities		135,430	146,270
Capital Outlay		70,500	134,880
Discretionary Outlay		1,000	166,970
Non-Operating Expenses		27,720	29,170
Transfers to other Funds		351,180	647,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,889,859	2,105,335	2,867,460
Unencumbered Cash Balance Dec 31	609,814	609,391	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	2,179,910	2,179,910	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,867,460
Tax Required			944,996
Delinquent Comp Rate: 10.0%			94,216
Amount of 2013 Ad Valorem Tax			1,039,212

City of Goddard

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Government			
Personal Services	129,176	160,450	188,250
Contractual	191,105	242,940	268,970
Commodities	11,956	29,780	29,300
Capital Outlay	0	0	19,880
Non-Operating Expenses	102	1,720	1,470
Capital Outlay - Discretionary	39,800	1,000	166,970
Total	372,139	435,890	674,840
Police & Public Safety			
Personal Services	768,531	905,300	1,024,780
Contractual	59,462	60,900	65,690
Commodities	78,953	88,800	95,490
Capital Outlay	70,982	70,500	95,000
Non-Operating Expenses	40	0	0
Total	977,968	1,125,500	1,280,960
Recreation & Culture			
Personal Services	51,085	55,140	59,380
Contractual	38,425	42,610	51,730
Commodities	11,698	15,310	18,730
Capital Outlay	0	0	20,000
Non-Operating Expenses	16,100	16,000	17,700
Total	117,308	129,060	167,540
Public Works			
Contractual	29,614	0	0
Commodities	1,148	0	0
Capital Outlay	0	0	0
Total	30,762	0	0
Community & Economic Development			
Contractual	47,155	52,165	84,170
Commodities	1,262	1,540	2,750
Capital Outlay	0	0	0
Non-Operating Expenses	9,816	10,000	10,000
Total	58,233	63,705	96,920
Transfers to Other Funds			
Special Highway (Street) Fund	280,950	351,180	394,200
Equipment Reserve Fund	20,000	0	60,000
Capital Improvement Fund	26,500	0	150,000
Special Parks & Recreation Fund	6,000	0	43,000
Total	333,450	351,180	647,200
Page Total	1,889,859	2,105,335	2,867,460

City of Goddard

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	474,299	556,355	576,477
Receipts:			
Ad Valorem Tax	13,764	14,332	XXXXXXXXXXXXXXXXXX
Delinquent Tax	518	300	300
Motor Vehicle Tax	1,871	1,900	1,873
Recreational Vehicle Tax	16	80	15
16/20M Vehicle Tax	5	10	12
Special Assessments	912,141	\$67,000	830,000
G.O. Bond Proceeds			1,777,200
Temp Note Proceeds		1,250,000	0
			0
Interest on Idle Funds	652	300	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	928,967	2,133,922	2,609,600
Resources Available:	1,403,266	2,690,277	3,186,077
Expenditures:			
G.O. Bond Principal	650,000	685,000	758,000
G.O. Bond Interest	188,198	155,150	191,100
Temporary Notes Principal	0	1,250,000	1,290,000
Temporary Notes Interest	8,708	23,450	8,710
Miscellaneous	5	200	500
Cash Basis Reserve	0	0	952,100
At Large Millage			17,880
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	846,911	2,113,800	3,218,290
Unencumbered Cash Balance Dec 31	556,355	576,477	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	4,330,600	4,330,600	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,218,290
		Tax Required	32,213
Delinquent Comp Rate:	10.0%		3,212
		Amount of 2013 Ad Valorem Tax	35,425

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,372	12,031	4,239
Receipts:			
Ad Valorem Tax	93,050	97,373	XXXXXXXXXXXXXXXXXX
Delinquent Tax	8,440	2,050	
Motor Vehicle Tax	3,019	5,000	12,722
Recreational Vehicle Tax	72	35	104
16/20M Vehicle Tax	78	80	81
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	104,659	104,538	12,907
Resources Available:	111,031	116,569	17,146
Expenditures:			
Library Board	99,000	112,330	114,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	99,000	112,330	114,700
Unencumbered Cash Balance Dec 31	12,031	4,239	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	112,330	112,330	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,700
		Tax Required	97,554
Delinquent Comp Rate:	10.0%		9,726
		Amount of 2013 Ad Valorem Tax	107,280

Qualifies for

City of Goddard

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	992,352	950,689	820,369
Receipts:			
State of Kansas Gas Tax	84,225	109,820	113,760
County Transfers Gas	78,492	49,720	51,450
Merchandise Sales	1,098	0	0
Transfers From General Fund	280,950	351,180	394,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	444,765	510,720	559,410
Resources Available:	1,437,117	1,461,409	1,379,779
Expenditures:			
Personal Services	222,506	266,870	262,270
Contractuals	57,423	119,080	126,150
Commodities	38,134	35,080	61,650
Capital Outlay	148,131	200,000	206,000
Non-Operating Expenditures	234	10	0
Transfers to Equipment Reserve	20,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	486,428	641,040	676,070
Unencumbered Cash Balance Dec 31	950,689	820,369	703,709
2012/2013 Budget Authority Amount:	676,770	676,770	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	627,130	714,640	826,240
Receipts:			
Sales Tax	3,594	3,600	3,600
New Service	8,899	9,500	10,000
Service Re-Connection Fees	15,470	12,350	12,720
Connection & Inspection Fees	18,000	18,000	18,000
Water Sales - In City	408,408	421,000	433,630
Water Sales - Out of City	59,481	60,700	62,520
Debt Service Fee	0	72,830	291,300
Penalty Charges for Late Pay	6,955	6,200	6,450
Reimbursements	15	0	0
Merchandise Sales	600	0	0
Scrap Metal Sales	235	1,620	0
Refund	272	2,500	0
Interest on Idle Funds	0	0	0
Miscellaneous	2,369	210	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	524,299	608,510	838,720
Resources Available:	1,151,429	1,323,150	1,664,960
Expenditures:			
Personal Services	209,637	227,700	270,050
Contractuals	143,993	146,960	169,350
Commodities	48,006	57,430	64,450
Capital Outlay	26,245	0	5,000
Non-Operating Expenditures	-8,692	4,820	5,000
Transfers to Other Funds	17,600	60,000	90,000
Debt Service	0	0	98,050
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	436,789	496,910	701,900
Unencumbered Cash Balance Dec 31	714,640	826,240	963,060
2012/2013 Budget Authority Amount:	636,550	636,550	

NOTICE OF BUDGET HEARING

The governing body of
City of Goddard

will meet on August 5, 2013 at 7:00 PM at Goddard City Hall, 118 N. Main, Goddard, KS 67052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Goddard City Hall, 118 N. Main, Goddard, KS 67052 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,889,859	24.669	2,105,335	24.615	2,867,460	1,039,212	29.058
Debt Service	846,911	0.444	2,113,800	0.441	3,218,290	35,425	0.991
Library	99,000	3.000	112,330	2.993	114,700	107,280	3.000
Special Highway	486,428		641,040		676,070		
Water	436,789		496,910		701,900		
Sewer / Waste Water	855,011		1,034,370		1,159,130		
Special Parks & Recreation					40,000		
Non-Budgeted Funds	1,872,164						
Totals	6,486,162	28.113	6,503,785	28.049	8,777,550	1,181,917	33.049
Less: Transfers	421,050		477,980		804,300		
Net Expenditure	6,065,112		6,025,805		7,973,250		
Total Tax Levied	916,592		912,327		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	32,602,854		32,526,256		35,763,813		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	9,315,000	8,010,000	7,360,000
Revenue Bonds	0	0	0
Other	7,080,217	6,696,569	6,515,051
Lease Purchase Principal	0	0	0
Total	16,395,217	14,706,569	13,875,051

*Tax rates are expressed in mills

Teri Laymon

City Official Title: City Clerk

ORDINANCE NUMBER 744

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Goddard

WHEREAS, the City of Goddard must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Goddard:

Section One. In accordance with state law, the City of Goddard has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 Budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of August, 2013.

ATTEST: /s/

Jeri Layman

City Clerk

/s/ *Maureen Sneyd*
Mayor

(SEAL)



Affidavit of Publication

Diane Neises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

**Times-Sentinel Newspapers, LLC
State of Kansas**

A weekly newspaper printed in the State of Kansas,
And published in and of general circulation in Sedg-
Wick County, with a general paid circulation on a
Yearly basis in Sedgwick County of Kansas, and that
Said newspaper is not a trade, religious or fraternal
Publication. That said newspaper has been published
At lease weekly 50 times a year, has been so
Published continuously and uninterruptedly in said
County and state for a period of more than five years
Prior to the first publication of said notice and has
Been admitted to the post office of Cheney, Kansas,
In Sedgwick County as second class matter. That the
attached is a true copy thereof and was published on
the following dates in the regular and entire
issue of said newspaper.

First Publication was made
On the 8th day of Aug, 2013

Second Publication was made
On the _____ day of _____, 20____

Third Publication was made
On the _____ day of _____, 20____

Total Publication Fee \$ 78.75

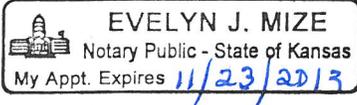
Diane Neises

Subscribed and Sworn to before me this 12th

Day of Aug, 2013.

Evelyn J. Mize
Notary Public

My Commission expires on 11/23/2013



PUBLIC NOTICE

First Published in The Times-Sentinel August 8, 2013

**CITY OF GODDARD, KANSAS
ORDINANCE NUMBER 744**

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES
FOR BUDGET YEAR 2014 FOR THE City of Goddard

WHEREAS, the City of Goddard must continue to provide services to
protect the health, safety, and welfare of the citizens of this community;
and

WHEREAS, the cost of providing essential services to the citizens of
this city continues to increase.

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scheduled a public hearing and has prepared the proposed budget
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has determined that in order to maintain the public services that are
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property tax revenues in an amount exceeding the levy in the 2013
Budget.

Section Three. This ordinance shall take effect after publication once
in the official city newspaper.

Passed and approved by the Governing Body on this 5th day of
August, 2013.

/s/ MARCEY GREGORY, Mayor

ATTEST: /s/ TERI LAYMON, City Clerk
(SEAL)