

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>131,859</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>131,859</u>
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013:	+ <u>11,803</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>98,378</u>
5b. Personal Property 2012	- <u>92,428</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,950</u> (Use Only if > 0)
6. Valuation of annexed territory for 2013:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2013:	<u>52,186</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>69,939</u>
9. Total Estimated Valuation July 1, 2013	<u>3,450,816</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,380,877</u>
11. Factor for Increase (8 divided by 10)	<u>0.02069</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,728</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>134,587</u></u>
14. Debt Service Levy in this 2014 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>134,587</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Jetmore

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2013	Payments Due 2013	Payments Due 2014
Street Sweeper	10/6/2010	60	3.85	130,127	81,005	29,107	29,107
Totals					81,005	29,107	29,107

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Jetmore
Hodgeman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$22,809	\$22,558
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,416	\$5,643
Recreational Vehicle Tax	\$43	\$33
16/20M Vehicle Tax	\$126	\$161
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$28,394	\$28,395
Difference in Total Taxes:	\$1	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,332,753	\$3,450,816
Did Assessed Valuation Decrease?	No	
Levy Rate	6.844	6.537
Difference in Levy Rate:	(0.307)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Jetmore

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Government			
Salaries	54,453	71,000	85,000
Contractual	109,248	110,000	112,000
Commodities	18,411	5,000	10,000
Capital Outlay			
Total	182,113	186,000	207,000
Street and Park Department			
Salaries	55,232	51,000	76,000
Contractual	44,457	92,000	100,000
Commodities	37,698	38,000	50,000
Capital Outlay			65,858
Total	137,387	181,000	291,858
Fire Department			
Salaries	0		
Contractual	58,518	5,000	10,000
Commodities	4,213	4,000	5,000
Capital Outlay			
Total	62,731	9,000	15,000
Park & Lake Department			
Salaries	6,337		
Contractual	17,398		
Commodities	2,159		
Capital Outlay			
Total	25,895	0	0
Economic Development			
Salaries			
Contractual	24,000	24,000	30,000
Commodities			
Capital Outlay			
Total	24,000	24,000	30,000
Industrial Park			
Salaries	2,605	1,000	1,000
Contractual	449	1,000	1,000
Commodities	49	100	100
Capital Outlay			
Total	3,102	2,100	2,100
King Center			
Salaries	883	1,000	1,000
Contractual	3,891	4,000	4,000
Commodities	1,385	2,000	2,000
Capital Outlay			
Total	6,158	7,000	7,000
Municipal Court			
Salaries			
Contractual	5,692	6,000	6,000
Commodities			
Capital Outlay			
Total	5,692	6,000	6,000
Police Department			
Salaries			
Contractual	48,000	48,000	80,000
Commodities			
Capital Outlay			
Total	48,000	48,000	80,000
Golf Course			
Salaries	63,748	52,000	60,000
Contractual	85,430	40,000	40,000
Commodities	34,379	30,000	40,000
Capital Outlay			
Total	183,556	122,000	140,000
Page Total	678,634	585,100	778,958

(Note: Should agree with general sub-totals.)

City of Jetmore

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,246	2,803	1,557
Receipts:			
Ad Valorem Tax	22,893	22,809	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	802		
Motor Vehicle Tax	3,171	5,416	5,643
Recreational Vehicle Tax	22	43	33
16/20M Vehicle Tax	119	126	161
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	27,007	28,394	5,837
Resources Available:	28,253	31,197	7,394
Expenditures:			
Appropriation to Library Board	25,450	29,640	25,450
Reserve			4,502
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	25,450	29,640	29,952
Unencumbered Cash Balance Dec 31	2,803	1,557	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	25,450	29,640	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,952
		Tax Required	22,558
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	22,558

City of Jetmore

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	2,166	0	0
Receipts:			
Ad Valorem Tax	13,081	13,042	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	224	324	
Motor Vehicle Tax	1,562	3,097	3,227
Recreational Vehicle Tax	9	25	19
16/20M Vehicle Tax	0	72	92
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	14,876	16,560	3,338
Resources Available:	17,042	16,560	3,338
Expenditures:			
Appropriation to Library Board	17,042	16,560	17,070
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	17,042	16,560	17,070
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,070	16,560	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,070
		Tax Required	13,732
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	13,732

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	1,829	28,833	28,833
Receipts:			
Ad Valorem Tax	24,964	24,860	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,199		
Motor Vehicle Tax	5,010	5,903	6,131
Recreational Vehicle Tax	34	47	36
16/20M Vehicle Tax	181	138	176
Transfer From Electric Utility	17,500	61,000	80,000
Transfer From General Fund		15,000	15,000
Transfer From Airport Fund		7,000	10,000
Transfer From Sewer Utility		7,000	2,000
Transfer From Water Utility		30,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	48,888	150,948	145,363
Resources Available:	50,717	179,781	174,196
Expenditures:			
Social Security & Medicare	4,177	22,000	25,000
Unemployment Tax	1,698	9,000	3,000
KPERS	3,473	20,000	30,600
Health Insurance	12,432	99,000	140,000
Aflac Insurance	103	948	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	21,884	150,948	199,500
Unencumbered Cash Balance Dec 31	28,833	28,833	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	47,700	150,948	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	199,500
		Tax Required	25,304
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	25,304

City of Jetmore

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,244	23,584	15,680
Receipts:			
State of Kansas Gas Tax	17,340	22,360	23,160
County Transfers Gas		0	0
Transfer from Electric Utility			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,340	22,360	23,160
Resources Available:	23,584	45,944	38,840
Expenditures:			
Commodities	0	30,264	38,840
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,264	38,840
Unencumbered Cash Balance Dec 31	23,584	15,680	0
2012/2013 Budget Authority Amount:	27,630	30,264	

Adopted Budget

Special Parks & Recreation Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,715	4,715	4,715
Receipts:			
Local Alcoholic Liquor Tax	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	4,715	4,715	4,715
Expenditures:			
Park Maintenance	0	0	4,715
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	4,715
Unencumbered Cash Balance Dec 31	4,715	4,715	0
2012/2013 Budget Authority Amount:	4,715	4,715	

City of Jetmore

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	131,787	-53,204	29,921
Receipts:			
Grain Sold	67,273	50,000	60,000
Oil & Gas Royalties	631	500	500
Hangar & Other Rent	4,625	5,000	5,000
Oil & Gas Lease	0		
Airport Grant	2,536	124,575	
Interest on Idle Funds	32	50	50
Interest on Idle Funds			
Miscellaneous			5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,097	180,125	70,550
Resources Available:	206,884	126,921	100,471
Expenditures:			
Personal Services	17,502	20,000	20,000
Contractual Services	80,677	30,000	20,000
Commodities	161,909	40,000	40,000
Capital Outlay			10,471
Transfer to Employee Benefits Fund		7,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	260,088	97,000	100,471
Unencumbered Cash Balance Dec 31	-53,204	29,921	0
2012/2013 Budget Authority Amount:	144,416	277,007	

See Tab A

See Tab B

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	532,230	335,114	161,364
Receipts:			
Electric Charges	977,855	1,049,000	1,230,000
Installment Charges	1,538	2,000	2,000
Water	0		
Penalties	7,097	7,000	7,000
Monthly Service Charges	73,772	78,000	98,000
Pole Rental	2,884	3,000	3,000
Refunds & Reimbursements	1,766	2,000	2,000
Interest on Idle Funds	3,941	4,000	4,000
Miscellaneous	13,636	14,000	14,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,082,489	1,159,000	1,360,000
Resources Available:	1,614,719	1,494,114	1,521,364
Expenditures:			
Personal Services	106,147	65,000	70,000
Contractual Services	706,569	725,000	750,000
Commodities	59,389	70,000	80,000
Non-Operating Expense			
Transfer to Employee Benefits Fund	17,500	61,000	80,000
Transfer to Equipment Reserve General	0	1,750	1,750
Transfer to Municipal Equip Reserve	10,000	10,000	10,000
Transfer to General Fund	380,000	400,000	316,000
Capital Outlay			213,614
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,279,605	1,332,750	1,521,364
Unencumbered Cash Balance Dec 31	335,114	161,364	0
2012/2013 Budget Authority Amount:	1,346,750	1,651,480	

City of Jetmore

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	201,923	191,367	133,617
Receipts:			
Net Collection Fees	186,000	190,000	295,000
Interest on Idle Funds			
Miscellaneous	1,465	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	187,465	192,000	297,000
Resources Available:	389,388	383,367	430,617
Expenditures:			
Personal Services	70,809	50,000	55,000
Contractual Services	73,693	100,000	103,000
Commodities	38,519	38,000	40,000
Transfer to Municipal Equip Reserve	15,000	15,000	15,000
Transfer to General Fund		15,000	25,000
Transfer to General Municipal Equip Reserve		1,750	1,750
Transfer to Employee Benefits		30,000	32,000
Capital Outlay			158,867
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	198,021	249,750	430,617
Unencumbered Cash Balance Dec 31	191,367	133,617	0
2012/2013 Budget Authority Amount:	338,915	298,023	

Adopted Budget

Sewer Maintenance Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	162,315	155,222	135,222
Receipts:			
Net Collection Fees	71,782	75,000	112,000
Transfer from Sewer Project Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,782	75,000	112,000
Resources Available:	234,097	230,222	247,222
Expenditures:			
Personal Services	5,662	5,000	6,000
Contractual Services	9,444	20,000	25,000
Commodities	11,978	12,000	20,000
Debt Service	51,792	51,000	52,000
Capital Outlay	0		142,222
Transfer to Employee Benefits Fund		7,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,875	95,000	247,222
Unencumbered Cash Balance Dec 31	155,222	135,222	0
2012/2013 Budget Authority Amount:	111,302	192,463	

City of Jetmore

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tourism Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,095	8,993	7,993
Receipts:			
Transient Guest Tax	4,198	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,198	4,000	4,000
Resources Available:	10,293	12,993	11,993
Expenditures:			
Contractual Services	1,300	5,000	11,993
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,300	5,000	11,993
Unencumbered Cash Balance Dec 31	8,993	7,993	0
2012/2013 Budget Authority Amount:	8,582	5,250	

Adopted Budget

Municipal Equip Reserve Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	6,762	11,762
Receipts:			
Transfer from Water Utility	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,000	15,000	15,000
Resources Available:	15,000	21,762	26,762
Expenditures:			
Capital Outlay	8,238	10,000	26,762
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,238	10,000	26,762
Unencumbered Cash Balance Dec 31	6,762	11,762	0
2012/2013 Budget Authority Amount:	15,000	15,000	

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Self-Insurance Fund		CDBG Fund		Revolving Loan Fund		Sewer Project Fund		Sales Tax Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	8,713	Cash Balance Jan 1		Cash Balance Jan 1	11,470	20,183
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
								Sales Tax Collected	22,852	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	22852.31	22,852
Resources Available:	0	Resources Available:	0	Resources Available:	8,713	Resources Available:	0	Resources Available:	34,322	43,035
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Sales Tax Remitted	22,959	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	22,959	22,959
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	8,713	Cash Balance Dec 31	0	Cash Balance Dec 31	11,363	20,076 **
										20,076 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Jetmore
will meet on August 5, 2013 at 7:00 at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	678,634	20.536	668,660	21.348	867,708	110,452	32.007
Debt Service							
Library	25,450	6.845	29,640	6.844	29,952	22,558	6.537
Library Employee Benefits	17,042	3.914	16,560	3.913	17,070	13,732	3.979
Employee Benefits	21,884	7.460	150,948	7.459	199,500	25,304	7.333
Special Highway			30,264		38,840		
Special Parks & Recreation					4,715		
Airport Fund	260,088		97,000		100,471		
Electric Utility Fund	1,279,605		1,332,750		1,521,364		
Water Utility Fund	198,021		249,750		430,617		
Sewer Maintenance Fund	78,875		95,000		247,222		
Tourism Fund	1,300		5,000		11,993		
Municipal Equip Reserve W	8,238		10,000		26,762		
Municipal Equip Reserve Ge			3,000		7,500		
Municipal Equip Reserve El	3,734		2,000		24,266		
Golf Course Donations	2,857				2,463		
Park Improvement Donation			2,000		3,000		
Non-Budgeted Funds-A	22,959						
Non-Budgeted Funds-B							
Totals	2,598,687	38.755	2,692,572	39.564	3,533,443	172,045	49.856
Less: Transfers	422,500		632,060		582,250		
Net Expenditure	2,176,187		2,060,512		2,951,193		
Total Tax Levied Assessed	130,935		131,859		xxxxxxxxxxxxxxxxxxxx		
Valuation	3,378,489		3,332,753		3,450,816		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		771,395		741,299		
Lease Purchase Principal	130,127		106,030		81,005		
Total	130,127		877,425		822,304		

*Tax rates are expressed in mills

Grayson Path
City Official Title: City Administrator

Proof of

State of Kansas,
County of Hodgeman, ss:

Mike Thornburg

of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 24 day of July, 20 13
- 2nd Publication was made on the ___ day of ___, 20 ___
- 3rd Publication was made on the ___ day of ___, 20 ___
- 4th Publication was made on the ___ day of ___, 20 ___
- 5th Publication was made on the ___ day of ___, 20 ___
- 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 5400
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 5400

Mike Thornburg
(Signed)

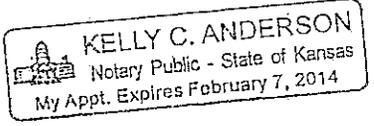
Witness my hand this 24 day of July, 20 13

SUBSCRIBED and SWORN to before me this 24

day of July, 20 13.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2014



AN ORDINANCE AT-TESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF JETMORE.
WHEREAS, City of Jetmore must continue to provide services to protect

the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Jetmore:

Section One. In accordance with state law, the

City of Jetmore has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget

property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 18th day of July 2013.

Bill Goebel
Mayor

ATTEST
Deb McKivergan
City Clerk

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

mke Thorburg

of lawful age, being duly sworn upon oath states that he/s is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least weekly times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter the post office of its publication;

THAT said newspaper has a general paid circulation a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

- 1st Publication was made on the 24 day of July, 2013
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 112.00
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 112.00

(Signed) mke Thorburg

Witness my hand this 24 day of July, 2013

SUBSCRIBED and SWORN to before me this 24

day of July, 2013.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2014

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2014

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Jetmore

will meet on August 5, 2013 at 7:00 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	678,634	20.536	668,660	21.348	867,708	110,452	32.007
Debt Service							
Library	25,450	6.845	29,640	6.844	29,952	22,558	6.537
Library Employee Benefits	17,042	3.914	16,560	3.913	17,070	13,732	3.979
Employee Benefits	21,884	7.460	150,948	7.459	199,500	25,304	7.333
Special Highway			30,264			38,840	
Special Parks & Recreation Fund						4,715	
Airport Fund	260,088		97,000			100,471	
Electric Utility Fund	1,279,605		1,332,750			1,521,364	
Water Utility Fund	198,021		249,750			430,617	
Sewer Maintenance Fund	78,875		95,000			247,222	
Tourism Fund	1,300		5,000			11,993	
Municipal Equip Reserve Water	8,238		10,000			26,762	
Municipal Equip Reserve General			3,000			7,500	
Municipal Equip Reserve Electric	3,734		2,000			24,266	
Golf Course Donations	2,857					2,463	
Park Improvement Donation Fund			2,000			3,000	
Non-Budgeted Funds-A	22,959						
Non-Budgeted Funds-B							
Totals	2,598,687	38.755	2,692,572	39.564	3,533,443	172,045	49.856
Less: Transfers	422,500		632,050			582,250	
Net Expenditure	2,176,187		2,060,522			2,951,193	
Total Tax Levied	130,935		131,859			81,005	
Assessed Valuation	3,378,489		3,332,753			3,450,816	
Outstanding Indebtedness, January 1,	2011	2012	2013				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	771,395	741,299				
Lease Purchase Principal	130,127	106,030	81,005				
Total	130,127	877,425	822,304				

*Tax rates are expressed in mills

Grayson Park
City Official Title: City Administrator