

2014

CERTIFICATE
To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of

OLMITZ

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a ✓	7	35,300 ✓	11,405 ✓
Debt Service	10-113			25,209
Library	12-1220			
Special Highway		8		
Water		8	44,000 ✓	
Road		9	6,000 ✓	
Sewer		9	43,000 ✓	
Fire		10		
		10		
Non-Budgeted Funds		11		
Totals		xxxxxxx	128,300 ✓	11,405 ✓
Is an Ordinance required to be passed, published, and attached to the budget?			No ✓	County Clerk's Use Only
Budget Summary		12		
Neighborhood Revitalization			452,419	Nov 1, 2013 Total Assessed Valuation

Assisted by:
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David Burt

John L. Roper

Paula G. Sh...

Ernie M...

Date Attested: August 13, 2013



Governing Body

OLMITZ

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>11,340</u> ✓
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>11,340</u> ✓
 2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ <u>386</u> 388
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ <u>6,734</u> ✓
5b. Personal Property 2012	- <u>10,508</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>2,568</u> ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2954</u> 2,956
9. Total Estimated Valuation July 1, 2013	<u>451,855</u> ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>448,901</u> 448,899
11. Factor for Increase (8 divided by 10)	<u>0.00659</u> ✓
12. Amount of Increase (11 times 3)	+ \$ <u>75</u> ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>11,415</u> ✓
14. Debt Service Levy in this 2014 Budget	<u>0</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>11,415</u> ✓

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Capital Improvement FD	14,770	6,000	2,000	K.S.A 12-1-118
	Totals	14,770	6,000	2,000	
	Adjustments*				
	Adjusted Totals	14,770	6,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

OK

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	53,025 ✓	24,574	6,484
Receipts:			
Ad Valorem Tax	6,831 ✓	11,340 ✓	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	113 ✓		
Motor Vehicle Tax	2,574 ✓	2,643 ✓	3,707 ✓
Recreational Vehicle Tax	34 ✓	58 ✓	33 ✓
16/20M Vehicle Tax	21 ✓	19 ✓	21 ✓
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,143	500	500
Compensating Use Tax			
Local Sales Tax	11,908	10,000	10,000
Franchise Tax	998	1,200	1,000
Licenses	375	150	150
Building Permits			
State of Kansas			
Real Estate Special Tax Distribution	300		
Other	2,288	2,000	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	376		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,961	27,910	17,411
Resources Available:	79,986	52,484	23,895
Expenditures:			
Salaries & Wages	5,624	10,000	6,800
Employee Benefits			
Contractual	16,322	19,000	16,500
Commodities	17,996	7,000	7,000
Others	700	4,000	3,000
Transfers <i>to Cap Imp FD</i>	14,770 ✓	6,000 ✓	2,000 ✓
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	55,412	46,000	35,300
Unencumbered Cash Balance Dec 31	24,574	6,484	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	55,740	55,740	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,300
Tax Required			11,405
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			11,405

2014

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	44,132	53,869	30,369
Receipts:			
Charges to Customers	25,112	16,000	18,000
Interest on Idle Funds	23		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,135	16,000	18,000
Resources Available:	69,267	69,869	48,369
Expenditures:			
Salaries & Wages	6,720	6,500	8,000
Contractual Services	4,463	4,000	5,000
Commodity	4,065	12,000	12,000
Capital Outlay		17,000	19,000
Miscellaneous	150		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,398	39,500	44,000
Unencumbered Cash Balance Dec 31	53,869	30,369	4,369
2012/2013 Budget Authority Amount:	36,160	39,500	

2014

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,108	4,653	4,093
Receipts:			
State of Kansas	2,966	2,970	2,890
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,966	2,970	2,890
Resources Available:	6,074	7,623	6,983
Expenditures:			
Salaries	1,403	1,600	2,500
Commodity		1,500	2,500
Contractual Services	18	430	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,421	3,530	6,000
Unencumbered Cash Balance Dec 31	4,653	4,093	983
2012/2013 Budget Authority Amount:	6,162	3,530	

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	56,769	64,219	43,619
Receipts:			
Charges to Customers	13,614	5,000	8,000
Interest on Idle Funds	322		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,936	5,000	8,000
Resources Available:	70,705	69,219	51,619
Expenditures:			
Salaries	5,832	6,600	8,000
Contractual Services	654	5,000	5,000
Commodity		5,000	5,000
Capital Outlay		9,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,486	25,600	43,000
Unencumbered Cash Balance Dec 31	64,219	43,619	8,619
2012/2013 Budget Authority Amount:	41,042	25,600	

OLMITZ

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,426	4,426	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	4,426	4,426	0
Expenditures:			
Salaries & Wages		1,000	
Employee Benefits			
Contractual		1,000	
Commodities		2,426	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	4,426	0
Unencumbered Cash Balance Dec 31	4,426	0	0
2012/2013 Budget Authority Amount:	0	4,426	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 1st day of August 20 13 and the last publication on the 1st day of August 20 13

(Published in the Great Bend Tribune, August 1, 2013) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CITY OF OLMITZ
 will meet on August 12, 2013, at 7:00 p.m., at
CITY BUILDING
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
CITY BUILDING
 and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

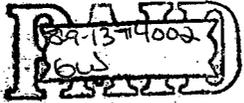
FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budg. Author. Expenditures	Amount of 2013 Ad Valorem Tax
General	55,412	17.840	46,000	26.342	35,300	11,405
Debt Service						
Library						
Special Highway						
Water	15,398		39,500		44,000	
Road	1,421		3,530		6,000	
Sewer	6,488		25,600		43,000	
Fire			4,426			
Non-Budgeted	6,900					
TOTALS	85,617	17.840	119,056	26.342	128,300	11,405
Less: Transfers	14,770		6,000		2,000	
Net Expenditure	70,847		113,056		126,300	
Total Tax Levied	7,143		11,340		XXXXXXXXXX	
Ass'd Valuation	424,851		430,487		451,855	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Lisa Crist
 City Clerk

Publication Fee \$ _____
 Affidavit, Notary's Fees \$ _____
 Additional Copies _____ at _____ \$ _____
 Total Publication Fee \$ 49.80



(Sign) Mary Hoisington
 Witness my hand this 1st day of August, 2013

SUBSCRIBED and Sworn to before me this 1st
 day of August 2013
Raegina Werth
 (Notary Public)

State of Kansas - Notary Public
RAEGINA WERTH
 My Commission Expires July 14

My commission expires _____

NOTICE OF BUDGET HEARING

The governing body of
OLMITZ
will meet on August 12, 2013 at 7:00 PM at City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	55,412 /	17.840	46,000 /	26.342 /	35,300 /	11,405 /	25.240 /
Debt Service		16.845					
Library							
Special Highway							
Water	15,398 /		39,500 /		44,000 /		
Road	1,421 /		3,530 /		6,000 /		
Sewer	6,486 /		25,600 /		43,000 /		
Fire			4,426 /				
Non-Budgeted Funds	6,900 /						
Totals	85,617 /	17.840	119,056 /	26.342 /	128,300 /	11,405	25.240 /
Less: Transfers	14,770 /	16.845	6,000 /		2,000 /		
Net Expenditure	70,847 /		113,056 /		126,300 /		
Total Tax Levied	7,143 (OK)		11,340 /		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	424,851 424,049		430,487 /		451,855 /		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0 /	0 /	0 /

*Tax rates are expressed in mills

Lisa Crist

City Official Title: City Clerk