

**CERTIFICATE**

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

**City of Rush Center**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and  
 (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	104,000	24,347	19,677
Special Highway		7,223		
Water Fund		42,012		
Sewer Fund		59,774		
Non-Budgeted Funds	10			
<b>Totals</b>	xxxxxx	213,009	24,347	19,677
Is an Ordinance required to be passed, published, and attached to the budget?		No		County Clerk's Use Only
Budget Summary	11			1,237,326
Neighborhood Revitalization	12			Nov 1, 2013 Total Assessed Valuation

Assisted by:

**ADAMS, BROWN, BERAN & BALL, CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Email:

Date Attested: Aug 27, 2013

Connie Baldwin  
County Clerk

Jeffery S. Kern Mayor  
Joey Lewis Chair Person  
Jay K. Johnson Council Person  
Chad Falkert Council Person  
Kathy Felder Council Person  
R. Tom Council Person  
 Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>24,356</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>24,356</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013 :	+ <u>1,700</u>	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ <u>85,494</u>	
5b. Personal Property 2012	- <u>87,637</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>108</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>1,808</u>
9. Total Estimated Valuation July 1, 2013	<u>1,236,182</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,234,374</u>
11. Factor for Increase (8 divided by 10)		<u>0.00146</u>
12. Amount of Increase (11 times 3)	+ \$	<u>36</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>24,392</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>24,392</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



City of Rush Center

2014

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	1,000	4,000	4,000	12-1,117
General	Capital Improvements	9,782	38,000	40,000	12-1,118
General	Sewer Fund	5,000	5,000	5,000	12-631o
	<b>Totals</b>	15,782	47,000	49,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	15,782	47,000	49,000	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Bonds:</b>											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other:</b>											
None											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



City of Rush Center

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	74,139	94,208	51,182
Receipts:			
Ad Valorem Tax	19,572	23,625	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	132	0	0
Motor Vehicle Tax	2,899	3,465	4,274
Recreational Vehicle Tax	40	39	63
16/20M Vehicle Tax		76	149
Gross Earning (Intangible) Tax	4,318	8,769	4,786
LAVTR		0	0
City and County Revenue Sharing		0	0
Franchise Tax	15,393	6,000	6,000
Licenses and Permits	375	200	200
Solid Waste Fees	20,592	13,700	13,000
Other Income	4,782	0	0
Capital Credits	392	0	0
Other Revenue	6,946	0	0
Interest on Idle Funds	1,420	500	500
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>76,861</b>	<b>56,374</b>	<b>28,972</b>
<b>Resources Available:</b>	<b>151,000</b>	<b>150,582</b>	<b>80,154</b>
Expenditures:			
General Government	18,800	25,000	25,000
Sewer Department	0	4,900	5,000
Solid Waste Department	21,160	22,500	25,000
Special Highway	1,050	0	0
Transfer to Sewer Fund	5,000	5,000	5,000
Transfer to Capital Improvement Reserve	9,782	38,000	40,000
Transfer to Equipment Reserve	1,000	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>56,792</b>	<b>99,400</b>	<b>104,000</b>
Unencumbered Cash Balance Dec 31	94,208	51,182	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	101,400	99,400	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,000
		Tax Required	23,846
Delinquent Comp Rate:	2.1%		501
Amount of 2013 Ad Valorem Tax			24,347

City of Rush Center

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	877	83	2,803
Receipts:			
State of Kansas Gas Tax	4,339	4,420	4,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,339</b>	<b>4,420</b>	<b>4,420</b>
<b>Resources Available:</b>	<b>5,216</b>	<b>4,503</b>	<b>7,223</b>
Expenditures:			
Street Repair and Maint	5,133	1,700	7,223
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,133</b>	<b>1,700</b>	<b>7,223</b>
Unencumbered Cash Balance Dec 31	83	2,803	0
2012/2013 Budget Authority Amount:	4,810	4,877	

**See Tab A**

Adopted Budget Water Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	23,950	17,012	17,012
Receipts:			
Water Fees	21,557	25,000	25,000
WPF-Clean Water Fee	257	0	0
Late Charges	1,207	0	0
Reconnect Fee	300	0	0
Sales Tax	178	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,499</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>47,449</b>	<b>42,012</b>	<b>42,012</b>
Expenditures:			
Personal Services	9,185	10,000	20,000
Contractual Services	19,856	12,500	17,012
Commodities	1,396	2,500	3,000
Capital Outlay		0	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>30,437</b>	<b>25,000</b>	<b>42,012</b>
Unencumbered Cash Balance Dec 31	17,012	17,012	0
2012/2013 Budget Authority Amount:	55,699	25,000	

City of Rush Center

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Sewer Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	19,774	24,774
Receipts:			
Fees	28,722	30,000	30,000
Transfer In	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>33,722</b>	<b>35,000</b>	<b>35,000</b>
<b>Resources Available:</b>	<b>33,722</b>	<b>54,774</b>	<b>59,774</b>
Expenditures:			
Sewer Expense	13,948	30,000	59,774
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,948</b>	<b>30,000</b>	<b>59,774</b>
Unencumbered Cash Balance Dec 31	19,774	24,774	0
2012/2013 Budget Authority Amount:	30,000	30,000	

City of Rush Center

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2012 is to be shown)*

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Capital Improvement</b>		<b>Equipment Reserve</b>		<b>Sewer Reserve</b>						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	109,327	Cash Balance Jan 1	17,371	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		126,698
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	469	Interest	71							
Transfer In	9,782	Transfer In	1,000							
<b>Total Receipts</b>	<b>10,251</b>	<b>Total Receipts</b>	<b>1,071</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>11,322</b>
<b>Resources Available:</b>	<b>119,578</b>	<b>Resources Available:</b>	<b>18,442</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>138,020</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	35,472	Capital Outlay	0							
<b>Total Expenditures</b>	<b>35,472</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>35,472</b>
<b>Cash Balance Dec 31</b>	<b>84,106</b>	<b>Cash Balance Dec 31</b>	<b>18,442</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>102,548</b>
										<b>102,548</b>

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Rush Center

will meet on at at Fire Station in Rush Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. The hearing will be held at Fire Station, Rush Center, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	56,792	15.218	99,400	19.353	104,000	24,347	19.696
Special Highway	5,133		1,700		7,223		
Water Fund	30,437		25,000		42,012		
Sewer Fund	13,948		30,000		59,774		
Non-Budgeted Funds	35,472						
<b>Totals</b>	<b>141,782</b>	<b>15.218</b>	<b>156,100</b>	<b>19.353</b>	<b>213,009</b>	<b>24,347</b>	<b>19.696</b>
Less: Transfers	15,782		47,000		49,000		
Net Expenditure	126,000		109,100		164,009		
Total Tax Levied	19,957		24,356		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,311,416		1,258,521		1,236,182		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

City of Rush Center, Kansas

City Official Title: City Clerk

**Affidavit of Publication**

State of Kansas, }  
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

**CITY OF RUSH CENTER  
2014  
PROPOSED  
BUDGET**

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 1st day of August, 2013, with subsequent publications being made on the following date

\_\_\_\_\_, 2013  
\_\_\_\_\_, 2013  
\_\_\_\_\_, 2013

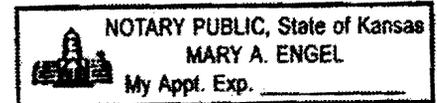
*Tim Engel*  
\_\_\_\_\_  
Managing Editor

Subscribed and sworn to before me this 1st day of August 2013.

*Mary A. Engel*  
\_\_\_\_\_  
Notary Public

My commission expires: 8-11-14

Printer's Fee \$ \_\_\_\_\_  
Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Rush Center**

will meet on August 12, 2013 at 7:00 pm at Fire Station in Rush Center, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax at Fire Station, Rush Center, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	56,792	15.218	99,400	19.353	104,000	24,347	19.696
Special Highway	5,133		1,700		7,223		
Water Fund	30,437		25,000		42,012		
Sewer Fund	13,948		30,000		59,774		
Non-Budgeted Funds	35,472						
<b>Totals</b>	<b>141,782</b>	<b>15.218</b>	<b>156,100</b>	<b>19.353</b>	<b>213,009</b>	<b>24,347</b>	<b>19.696</b>
Less: Transfers	15,282		47,000		49,000		
Net Expenditure	126,000		109,100		164,009		
Total Tax Levied	19,957		24,356		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,311,416		1,258,521		1,236,182		

**Outstanding Indebtedness:**

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

City of Rush Center, Kansas

City Official Title: City Clerk