

**Input sheet for City1.XLS budget form**

Enter City Name ( City of )

City Of Uniontown

Enter County Name followed by "County"

Bourbon, County

Enter year being budgeted (YYYY)

2014

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2013 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2013 *Expenditures*	2012 Ad Valorem Tax
General	12-101a	165,455	38,465
Debt Service	10-113	0	0
Library	12-1220	0	0
Fund name for all other funds with a tax levy:			
Total Tax Levy Funds for 2013 Budgeted Year			38,465

Other (non-tax levy) fund names:

Special Highway	19,313
Sewer Utility	79,700
KDHE Sewer Revolving Loan	19,199
Water Utility	135,385
GO Water Bonds & Interest	0

Single Non Tax Levy:

1 Gas Utility	382,200
2	
3	
4	
Total Expenditures for 2013 Budgeted Year	
	801,252





**From the 2012 Budget Certificate Page**

Funds	2012 Expenditure Amounts Budget Authority
General	121,456
Debt Service	0
Library	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
Special Highway	26,007
	0
Sewer Utility	76,200
KDHE Sewer Revolving Loan	17,822
Water Utility	122,024
GO Water Bond & Interest	0
	0
	0
Gas Utility	327,375
	0
	0
	0

Note: If the 2012 budget was amended, expenditure amounts should reflect the amended expenditure amounts.

2014

961,923
8,869
19,100
0
0
0
6,919
21,817
0
0

989,355
---------

7,311
87
60
0
0

3.2%

year.

6,980
0
6,740
0

ions of

ed, then the  
re amended



City Of Uniontown

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>38,465</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$ <u>38,465</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2013:</b>	+ <u>8,869</u>
5. <b>Increase in Personal Property for 2013:</b>	
5a. Personal Property 2013	+ <u>19,100</u>
5b. Personal Property 2012	- <u>21,817</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2013:</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2013:</b>	<u>6,919</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>15,788</u>
9. Total Estimated Valuation July 1, 2013	<u>961,923</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>946,135</u>
11. Factor for Increase (8 divided by 10)	<u>0.01669</u>
12. Amount of Increase (11 times 3)	+ \$ <u>642</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>39,107</u>
14. <b>Debt Service Levy in this 2014 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>39,107</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City Of Uniontown

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	38,465	7,311	87	60
Debt Service				
Library				
<b>TOTAL</b>	38,465	7,311	87	60

County Treas Motor Vehicle Estimate	<u>7,311</u>		
County Treasurers Recreational Vehicle Estimate		<u>87</u>	
County Treasurers 16/20M Vehicle Estimate			<u>60</u>

Motor Vehicle Factor	<u>0.19007</u>		
Recreational Vehicle Factor		<u>0.00226</u>	
16/20M Vehicle Factor			<u>0.00156</u>

2014



2014

<b>Transfers Authorized by Statute</b>
12-825d
12-825d
12-1,118
12-825d
12-825d
12-825d
12-1,118
12-825d
12-1,118
12-1,118

ted fund.

City Of Uniontown

2014

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE Sewer Revolving Loan	8/18/2005	9/1/2026	2.57%	277,000							
(Amended 2010)	8/23/2010	9/1/2026	2.57%	262,711	196,748	3/1, 9/1	3/1, 9/1	4,981	11,841	4,675	12,147
<b>Total Other</b>					<b>196,748</b>			<b>4,981</b>	<b>11,841</b>	<b>4,675</b>	<b>12,147</b>
<b>Total Indebtedness</b>					<b>196,748</b>			<b>4,981</b>	<b>11,841</b>	<b>4,675</b>	<b>12,147</b>



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	39,935	75,515	87,190
Receipts:			
Ad Valorem Tax	35,409	38,465	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,261	0	0
Motor Vehicle Tax	7,633	7,910	7,311
Recreational Vehicle Tax	96	117	87
16/20M Vehicle Tax	30	32	60
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
County Sales Tax	19,147	19,200	19,200
City Sales Tax	13,101	23,000	13,000
Alcohol Tax	3	6	0
Franchise Fees	8,500	8,500	8,500
Dividend & Refunds	859	1,089	1,089
KDWP - Lease Agreement	1,030	0	1,030
Licenses & Permits	135	155	155
Community Center	700	704	704
Municipal Court	0	500	1,000
Reimbursed Traffic Light - Bo. County	8,002	0	0
Reimbursed Labor - Mitigation Fund	3,544	0	0
Transfers In:			
From Gas Utility	8,000	8,000	8,000
From Water Utility	8,000	5,000	5,000
From Sewer Utility	2,000	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	330	330	350
Miscellaneous	2,721	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>121,501</b>	<b>115,508</b>	<b>67,986</b>
<b>Resources Available:</b>	<b>161,436</b>	<b>191,023</b>	<b>155,176</b>

City Of Uniontown

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Resources Available:</b>	161,436	191,023	155,176
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Operating Expenses	12,814	16,800	18,800
Personal Services	33,397	39,500	43,500
Municipal Court	0	2,000	4,000
Codes Enforcer	0	1,200	2,400
Insurance	7,532	8,000	9,000
City Streets	10,640	3,000	3,000
Parks & Recreation	5,747	7,500	8,000
Streets Lighting	4,972	6,250	7,000
Community Center	1,999	2,500	3,500
Library	21	250	250
Capital Outlay	0	7,000	85,000
Lease Purchase - JD Mower / Cutter	2,187	0	0
Lease Purchase - Ball Field Lights	2,432	3,933	3,933
Lease Purchase - Storm Warning Siren	3,899	3,900	3,900
Transfers Out:			
To Capital Improvements	0	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	281	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>85,921</b>	<b>103,833</b>	<b>194,283</b>
Unencumbered Cash Balance Dec 31	75,515	87,190	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	121,456	165,455	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,283
		Tax Required	39,107
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	39,107

City Of Uniontown

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013
Unencumbered Cash Balance Jan 1	31,209	13,412
Receipts:		
State of Kansas Gas Tax	6,994	6,740
County Transfers Gas	0	0
Interest on Idle Funds	0	0
Miscellaneous	101	0
Does miscellaneous exceed 10% Total Rec		
<b>Total Receipts</b>	<b>7,095</b>	<b>6,740</b>
<b>Resources Available:</b>	<b>38,304</b>	<b>20,152</b>
Expenditures:		
Resurfacing	0	0
Street & Ditch Drainage	0	3,700
Contractor Fees	9,542	3,000
Repairs & Maintenance	1,249	1,000
Street Signs & Traffic Signals	1,135	0
Personal Services	0	1,000
FEMA Mitigation Repairs	12,966	0
Miscellaneous	0	0
Does miscellaneous exceed 10% Total Exp		
<b>Total Expenditures</b>	<b>24,892</b>	<b>8,700</b>
Unencumbered Cash Balance Dec 31	13,412	11,452
2012/2013 Budget Authority Amount:	26,007	19,313

Adopted Budget

<b>0</b>	Prior Year Actual for 2012	Current Year Estimate for 2013
Unencumbered Cash Balance Jan 1		0
Receipts:		
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
<b>Total Receipts</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>
Expenditures:		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0
2012/2013 Budget Authority Amount:	0	0

2014

Proposed Budget Year for 2014
11,452
6,980
0
0
0
<b>6,980</b>
<b>18,432</b>
9,700
3,000
3,532
1,000
0
1,200
0
0
<b>18,432</b>
0



City Of Uniontown

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Sewer Utility</b>			
Unencumbered Cash Balance Jan 1	50,404	51,356	52,600
Receipts:			
Customer Receipts	33,921	34,000	35,000
Late Fees & Penalties	574	638	650
Interest on Idle Funds	27	30	50
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>34,522</b>	<b>34,668</b>	<b>35,700</b>
<b>Resources Available:</b>	<b>84,926</b>	<b>86,024</b>	<b>88,300</b>
Expenditures:			
Personal Services	9,387	8,000	9,000
Operating Expenses	2,849	2,000	2,700
Professional Services	970	1,050	1,100
Repairs & Maintenance	1,142	2,000	4,000
Capital Outlay	0	0	51,000
Transfers Out:			
To KDHE Sewer Revolving Loan	17,222	17,222	17,500
To General Fund	2,000	2,000	2,000
To Capital Improvements	0	1,000	1,000
Miscellaneous	0	152	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>33,570</b>	<b>33,424</b>	<b>88,300</b>
Unencumbered Cash Balance Dec 31	51,356	52,600	0
2012/2013 Budget Authority Amount:	76,200	79,700	

Adopted Budget

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>KDHE Sewer Revolving Loan</b>			
Unencumbered Cash Balance Jan 1	1,978	2,378	2,777
Receipts:			
Transfers In:			
From Sewer Utility	17,222	17,222	17,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>17,222</b>	<b>17,222</b>	<b>17,500</b>
<b>Resources Available:</b>	<b>19,200</b>	<b>19,600</b>	<b>20,277</b>
Expenditures:			
Loan Principal	11,543	11,841	12,148
Loan Interest	4,766	4,497	4,220
Service Fees	513	485	455
Cash Basis Reserve	0	0	3,454
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>16,822</b>	<b>16,823</b>	<b>20,277</b>
Unencumbered Cash Balance Dec 31	2,378	2,777	0
2012/2013 Budget Authority Amount:	17,822	19,199	

City Of Uniontown

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	37,223	39,707	42,310
Receipts:			
Customer Receipts	91,414	91,414	93,600
Late Fees & Penalties	1,464	1,464	1,550
Sales Tax	660	670	780
Water Fee	259	259	335
Interest on Idle Funds	45	55	100
Miscellaneous	66	66	75
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>93,908</b>	<b>93,928</b>	<b>96,440</b>
<b>Resources Available:</b>	<b>131,131</b>	<b>133,635</b>	<b>138,750</b>
Expenditures:			
Personal Services	10,172	12,000	12,000
Water Purchased	50,170	54,000	56,000
Operating Expenses	4,739	7,000	7,000
Professional Services	970	1,050	1,050
Repairs & Maintenance	13,876	6,000	6,000
Capital Outlay	3,290	4,200	39,000
Transfers Out:			
To GO Water Bonds & Interest	0	0	7,000
Water Reserve	0	0	4,150
To General Fund	8,000	5,000	5,000
To Capital Improvements	0	1,500	1,500
Miscellaneous	207	575	50
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>91,424</b>	<b>91,325</b>	<b>138,750</b>
Unencumbered Cash Balance Dec 31	39,707	42,310	0
2012/2013 Budget Authority Amount:	122,024	135,385	

Adopted Budget

<b>GO Water Bonds &amp; Interest</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer From Water Utility	0	0	7,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
Expenditures:			
Bond Principal	0	0	0
Interest	0	0	0
Commission Fee	0	0	0
Cash Basis Reserve	0	0	7,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

State of Kansas  
City

City Of Uniontown

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Gas Utility</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	181,108	232,815	231,530
Receipts:			
Customer Receipts	114,331	138,000	165,000
Sales Tax	2,474	3,500	4,500
Late Fees / Penalties	1,185	2,000	3,500
Interest on Idle Funds	287	300	320
Miscellaneous	76	600	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>118,353</b>	<b>144,400</b>	<b>173,820</b>
<b>Resources Available:</b>	<b>299,461</b>	<b>377,215</b>	<b>405,350</b>
Expenditures:			
Personal Services	16,831	28,000	32,000
Gas Purchased	29,347	78,250	142,000
Operating Expenses	5,530	7,000	7,500
Professional Services	970	1,285	1,500
Repairs & Maintenance	2,472	6,500	20,000
Kansas Retailers Sales Tax	3,274	6,000	7,100
Capital Outlay	0	8,000	185,000
Transfers Out:			
To General Fund	8,000	8,000	8,000
To Capital Improvements	0	2,000	2,000
Miscellaneous	222	650	250
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>66,646</b>	<b>145,685</b>	<b>405,350</b>
Unencumbered Cash Balance Dec 31	232,815	231,530	0
2012/2013 Budget Authority Amount:	327,375	382,200	

0

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
<b>Security Meter Deposits</b>		<b>Donations &amp; Fundraisers</b>		<b>FEMA Mitigation Project</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	11,902	Cash Balance Jan 1	468	Cash Balance Jan 1	11,942	Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Gas Deposits Received	375	Ruritan Club	1,500	City Funds - Local	13,964				
Water Deposits Received	375			FEMA Deaster Funds	47,588				
				State Desaster Funds	6,345				
Total Receipts	750	Total Receipts	1500	Total Receipts	67897	Total Receipts	0	Total Receipts	0
Resources Available:	12,652	Resources Available:	1,968	Resources Available:	79,839	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Gas Deposit Refunded	139	Ball Park Lights - Debt	1,500	Contractor Fees	64,254				
Gas Deposit Applied to Bill	386			Reimburse City Expenses	3,543				
Water Deposit Refunded	0			Ag Engineering & Assoc.	12,000				
Water Deposit Applied to Bill	525			Misc. Materials	42				
Total Expenditures	1,050	Total Expenditures	1,500	Total Expenditures	79,839	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	11,602	Cash Balance Dec 31	468	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

\*\*Note: These two block figures should agree.

2014

Total
24,312

70,147
94,459

82,389
<b>12,070</b> **
<b>12,070</b> **

**NOTICE OF BUDGET HEARING**

The governing body of  
**City Of Uniontown**  
will meet on August 13, 2013 at 7:00 PM at Uniontown City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Uniontown City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	85,921	45.083	103,833	38.879	194,283	39,107	40.655
Debt Service							
Library							
Special Highway	24,892		8,700		18,432		
Sewer Utility	33,570		33,424		88,300		
KDHE Sewer Revolving Loan	16,822		16,823		20,277		
Water Utility	91,424		91,325		138,750		
GO Water Bonds & Interest					7,000		
Gas Utility	66,646		145,685		405,350		
Non-Budgeted Funds-A	82,389						
Totals	401,664	45.083	399,790	38.879	872,392	39,107	40.655
Less: Transfers	35,222		38,722		50,150		
Net Expenditure	366,442		361,068		822,242		
Total Tax Levied	37,581		38,465		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	833,588		989,355		961,923		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2011 11,880		2012 0		2013 0		
Revenue Bonds	0		0		0		
Other	219,542		208,290		196,748		
Lease Purchase Principal	21,980		33,376		24,814		
Total	253,402		241,666		221,562		

\*Tax rates are expressed in mills

**Larry M. Neville**

City Official Title: City Treasurer

will meet  
of taxpaye  
available a

Proposed  
budget. Es

General
Special F
Sewer U
KDHE Sew
Water Util
GO Water
Gas Utility
Non Bud
Totals
Less: Tra
Net Expe
Total Tax
Assesse
Outstand
Janua
G.O. Bo
Revenue
Other

Lease P

Total

\*Tax r

La

Publication



**NOTICE OF BUDGET**

The governing

**City Of Uniontown**

on August 13, 2013 at 7:00 PM at Uniontown City Hall. The agenda items relating to the proposed use of all funds and the proposed budget will be available at this hearing at Uniontown City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Budget 2014 Expenditures and Amount of 2013 Actuals. The estimated Tax Rate is subject to change depending on the final budget.

FUND	Prior Year Actual for 2012		Current Year Actual for 2013
	Expenditures	Actual Tax Rate*	
	85,921	45.083	103,000
Highway	24,892		8,000
Utility	33,570		33,000
Water Revolving Loan	16,822		16,000
City	91,424		91,000
Bond & Int			
Other	66,646		145,000
Budgeted Funds - A	82,389		
	401,664	45.083	399,000
Transfers	35,222		38,000
Expenditure	366,442		361,000
Tax Levied	37,581		38,000
and Valuation	833,588		989,000
including Indebtedness,			
January 1,	2011		2011
Funds	11,880		0
and Bonds	0		0
	219,542		208,200

urchase Principal

21,980

33,3

253,402

241,6

ates are expressed in mills.

ty Neville

City Treasurer

date: August 3, 2013



**MEETING HEARING**

g body of  
**town**

State of Ka  
 2014

Hall for the purpose of hearing and answering objections to the proposed amount of ad valorem tax. Detailed budget information is being provided for your hearing.

**SUMMARY**

Ad Valorem Tax establish the maximum limits of the amount of the final assessed valuation.

Year Estimate for 2013		Proposed Budget Year for 2013		
Amount	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Revenue
833	38.879	194,283	39,107	40
700		18,432		
424		88,300		
823		20,277		
325		138,750		
		7,000		
685		405,350		
9,790	38.879	872,392	39,107	40
3,722		50,150		
1,068		822,242		
3,475		XXXXXXXXXX		
9,355		961,923		
2		2013		
		0		
		0		
290		196,748		
		04,914		

76  
566

24,814  
221,562

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