



City of WaKeeney

2014

**Computation to Determine Limit for 2014**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>619,027</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>27,957</u>
3. Tax Levy Excluding Debt Service	\$ <u>591,070</u>
 <b>2013 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2013:	+ <u>84,450</u>
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ <u>308,676</u>
5b. Personal Property 2012	- <u>339,545</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2013	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2013	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>84,450</u>
9. Total Estimated Valuation July 1, 2013	<u>10,685,308</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>10,600,858</u>
11. Factor for Increase (8 divided by 10)	<u>0.00797</u>
12. Amount of Increase (11 times 3)	+ \$ <u>4,709</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>595,779</u></u>
14. Debt Service in this 2014 Budget	<u>21,145</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>616,924</u></u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of WaKeeney

2014

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	517,580	84,144	2,152	3,311
Debt Service	27,957	4,545	116	179
Library	51,745	8,412	215	331
Industrial Development	21,745	3,535	90	139
TOTAL	619,027	100,636	2,573	3,960

County Treas Motor Vehicle Estimate 100,636  
 County Treasurers Recreational Vehicle Estimate 2,573  
 County Treasurers 16/20M Vehicle Estimate 3,960

Motor Vehicle Factor 0.16257  
 Recreational Vehicle Factor 0.00416  
 16/20M Vehicle Factor 0.00640









City of WaKeeney

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Resources Available:</b>	1,278,313	1,243,118	799,942
<b>General Administration</b>			
Salaries & Wages	298,145	305,000	315,000
Employee Group Insurance	35,978	39,600	46,000
Utilities & Street Lights	62,304	65,000	68,000
Services, Supplies, & Maintenance	52,608	55,000	60,000
Vehicle Fuel	22,199	20,000	22,000
Dues & Subscriptions	1,673	1,500	2,000
Insurance	32,072	35,000	36,000
Miscellaneous	6,749	7,000	8,000
Training & Travel	1,555	3,500	5,000
Swimming Pool Expense	15,870	15,000	16,000
<b>General - Public Safety</b>			
Salaries & Wages	206,042	212,000	228,000
Employee Group Insurance	30,000	31,500	33,000
Services, Supplies, & Maintenance	11,698	12,000	18,200
Vehicle Fuel	12,539	12,000	14,000
Vehicle Repairs	0	0	5,000
Dues & Subscriptions	230	300	500
Training & Travel	3,343	3,000	6,000
Law Enforcement Fees	29,160	32,064	35,268
Miscellaneous	149	200	0
Fire Department - Annual Budget	43,023	47,255	47,255
<b>General - Employee Benefits</b>			
Employer's Social Security	37,845	41,500	43,000
Employer's KPERS	35,928	40,800	43,000
Kansas Unemployment Tax	840	500	1,000
Worker's Compensation Insurance	20,052	18,364	20,000
<b>Appropriations To:</b>			
Arts Council	7,000	7,000	7,000
Senior Companions / Foster Grandparents	1,500	1,500	2,000
Community Transportation Bus	4,000	7,000	9,000
Christmas Greenery & Lights	2,921	3,000	3,000
Trego County Airport	2,500	2,500	2,500
Miscellaneous Appropriations	1,000	3,000	5,000
Fireworks	0	4,600	5,000
<b>Capital Outlay</b>			
Capital Outlay	0	0	0
Street Maintenance	68,849	60,000	65,000
Parks Capital Outlay	6,103	7,000	8,000
<b>Transfer to Other Funds</b>			
Capital Outlay Reserve	75,000	0	100,000
Equipment Reserve	50,000	0	75,000
Risk Management Reserve	0	0	0
Neighborhood Revitalization Rebate	0		
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,178,875</b>	<b>1,093,683</b>	<b>1,353,723</b>
Unencumbered Cash Balance Dec 31	99,438	149,435	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,264,336	1,296,019	xxxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,353,723
Tax Required			553,781
Delinquent Comp Rate: 1.0%			5,538
Amount of 2013 Ad Valorem Tax			559,319

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,915	849	3,565
Receipts:			
Ad Valorem Tax	22,625	27,957	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,340	0	0
Motor Vehicle Tax	4,208	4,000	4,545
Recreational Vehicle Tax	102	100	116
16/20M Vehicle Tax	0	0	179
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>28,275</b>	<b>32,057</b>	<b>4,840</b>
<b>Resources Available:</b>	<b>30,190</b>	<b>32,906</b>	<b>8,405</b>
Expenditures:			
Bond Principal	29,341	29,341	29,341
Bond Interest	0	0	0
Fees	0	0	0
Cash Basis Reserve	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>29,341</b>	<b>29,341</b>	<b>29,341</b>
Unencumbered Cash Balance Dec 31	849	3,565	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	31,341	32,341	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,341
		Tax Required	20,936
		Delinquent Comp Rate: 1.0%	209
		Amount of 2013 Ad Valorem Tax	21,145

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,932	13,505	6,823
Receipts:			
Ad Valorem Tax	52,399	51,745	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,205	0	0
Motor Vehicle Tax	10,570	9,500	8,412
Recreational Vehicle Tax	256	250	215
16/20M Vehicle Tax	0	0	331
Fines & Fees	217	200	200
Memorial Donations	0	0	0
Other Donations	0	0	0
Other Grants	0	0	0
State Aid	0	713	1,000
Interest on Idle Funds	30	30	30
Miscellaneous	763	100	100
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>67,440</b>	<b>62,538</b>	<b>10,288</b>
<b>Resources Available:</b>	<b>79,372</b>	<b>76,043</b>	<b>17,111</b>
Expenditures:			
Salaries & Wages	38,792	40,000	41,100
Employer's Social Security	2,978	3,000	3,300
Employer's KPERS	2,534	2,600	2,700
Telephone	820	800	800
Services, Supplies, & Maintenance	4,180	4,000	5,300
Worker's Compensation Insurance	407	407	450
Utilities	3,563	4,000	4,000
Furniture & Fixtures	0	0	500
Training, Travel & Dues	0	200	500
Programming	330	500	500
Videos, Books, Periodicals, & Audio	9,247	10,000	10,100
Bibliographic Supplies	1,325	1,500	700
State Grant Expense	0	713	800
Other Grant Expense		0	0
Technology & E Books		0	1,100
Neighborhood Revitalization Rebate			
Miscellaneous	1,691	1,500	1,700
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>65,867</b>	<b>69,220</b>	<b>73,550</b>
Unencumbered Cash Balance Dec 31	13,505	6,823	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	71,000	73,550	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,550
		Tax Required	56,439
		Delinquent Comp Rate: 1.0%	564
		Amount of 2013 Ad Valorem Tax	57,003

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Industrial Development</b>	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	18,720	13,978	27,770
Receipts:			
Ad Valorem Tax	10,276	21,745	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	492	0	0
Motor Vehicle Tax	1,653	2,000	3,535
Recreational Vehicle Tax	40	47	90
16/20M Vehicle Tax	0	0	139
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>12,461</b>	<b>23,792</b>	<b>3,764</b>
<b>Resources Available:</b>	<b>31,181</b>	<b>37,770</b>	<b>31,534</b>
Expenditures:			
Economic & Community Development	17,203	10,000	47,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>17,203</b>	<b>10,000</b>	<b>47,000</b>
Unencumbered Cash Balance Dec 31	13,978	27,770	XXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	50,000	55,000	XXXXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,000
		Tax Required	15,466
Delinquent Comp Rate:		1.0%	155
		Amount of 2013 Ad Valorem Tax	15,621

City of WaKeeney

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,597	5,311	6,640
Receipts:			
State of Kansas Gas Tax	47,661	45,720	47,360
County Transfers Gas	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>47,661</b>	<b>45,720</b>	<b>47,360</b>
<b>Resources Available:</b>	<b>58,258</b>	<b>51,031</b>	<b>54,000</b>
Expenditures:			
Street Maintenance	52,947	44,391	54,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>52,947</b>	<b>44,391</b>	<b>54,000</b>
Unencumbered Cash Balance Dec 31	5,311	6,640	0
2012/2013 Budget Authority Amount:	55,000	55,000	

Adopted Budget

Adopted Budget <b>Special Parks</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,705	4,192	4,000
Receipts:			
Local Alcoholic Liquor Tax	4,573	4,000	4,800
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,573</b>	<b>4,000</b>	<b>4,800</b>
<b>Resources Available:</b>	<b>8,278</b>	<b>8,192</b>	<b>8,800</b>
Expenditures:			
Park Maintenance	4,086	4,192	8,800
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,086</b>	<b>4,192</b>	<b>8,800</b>
Unencumbered Cash Balance Dec 31	4,192	4,000	0
2012/2013 Budget Authority Amount:	10,000	8,000	

City of WaKeeney

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer & Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	92,745	135,639	48,664
Receipts:			
Water Receipts	338,987	280,000	280,000
Sewer Receipts	270,648	265,000	265,000
Bulk Water Sales	7,606	3,000	3,000
Install & Connect Fees	9,223	5,000	4,000
Late Charges	6,878	5,000	6,000
Tower Rent	7,200	7,200	7,200
Miscellaneous	4,926	8,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>645,468</b>	<b>573,200</b>	<b>570,200</b>
<b>Resources Available:</b>	<b>738,213</b>	<b>708,839</b>	<b>618,864</b>
Expenditures:			
Salaries & Wages	133,752	146,000	153,000
Employer's Social Security	10,046	11,200	11,700
Employer's KPERS	10,805	12,500	14,500
Employee Group Insurance	22,000	25,200	27,000
Utilities - Water	42,348	40,000	42,000
Utilities - Sewer	12,128	11,000	12,000
Services, Supplies, & Maintenance - Water	52,000	50,000	50,000
Services, Supplies, & Maintenance - Sewer	11,506	10,000	12,000
Vehicle Fuel - Water	4,700	6,000	6,000
Vehicle Fuel - Sewer	5,462	6,000	6,000
Dues & Subscriptions	614	600	2,000
Training & Travel	1,345	2,000	2,000
Water Leases	8,081	8,251	8,600
Sales Tax	4,422	4,000	4,000
State Water Fees	7,802	6,800	7,000
Capital Outlay	0	0	0
Transfer to Principal & Interest - Utility Debt	174,624	174,624	174,624
Transfer to Utility Depreciation Reserve	100,000	145,000	84,000
Miscellaneous	939	1,000	2,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>602,574</b>	<b>660,175</b>	<b>618,424</b>
Unencumbered Cash Balance Dec 31	135,639	48,664	440
2012/2013 Budget Authority Amount:	628,624	667,340	

Adopted Budget

Adopted Budget Refuse & Recycling	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	21,432	21,510	21,610
Receipts:			
Charges for Services	126,685	127,000	128,000
Sale of Recyclables	363	3,000	3,000
Compost Carts	7,853	8,000	8,000
County Landfill	36,861	36,000	37,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>171,762</b>	<b>174,000</b>	<b>176,000</b>
<b>Resources Available:</b>	<b>193,194</b>	<b>195,510</b>	<b>197,610</b>
Expenditures:			
Contractual Services - Refuse & Recycling	151,407	153,000	155,000
Contractual Services - Compost Carts	4,450	4,500	4,600
Services, Supplies, & Maintenance	3,681	4,000	6,000
Utilities	1,755	2,000	4,000
Telephone	391	400	500
Transfer to General	10,000	10,000	25,000
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>171,684</b>	<b>173,900</b>	<b>195,100</b>
Unencumbered Cash Balance Dec 31	21,510	21,610	2,510
2012/2013 Budget Authority Amount:	195,200	198,100	

City of WaKeeney

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Debt Service - Pool</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	355,554	405,797	455,283
Receipts:			
Sales Tax - County	96,695	95,000	95,000
Franchise Fees	54,033	50,000	52,000
REC Allocation	18,691	20,700	21,000
Trego County Allocation	18,764	18,764	18,764
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>188,183</b>	<b>184,464</b>	<b>186,764</b>
<b>Resources Available:</b>	<b>543,737</b>	<b>590,261</b>	<b>642,047</b>
Expenditures:			
Bond Principal	75,000	75,000	80,000
Bond Interest	62,940	59,978	56,978
Fees	0	0	100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>137,940</b>	<b>134,978</b>	<b>137,078</b>
Unencumbered Cash Balance Dec 31	405,797	455,283	504,969
2012/2013 Budget Authority Amount	135,670	135,078	

**See Tab A**

Adopted Budget

<b>Principal &amp; Interest - Utility Debt</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,148	1,148	1,148
Receipts:			
Transfer from Sewer & Water	174,624	174,624	174,624
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>174,624</b>	<b>174,624</b>	<b>174,624</b>
<b>Resources Available:</b>	<b>175,772</b>	<b>175,772</b>	<b>175,772</b>
Expenditures:			
Principal	116,433	119,374	122,389
Interest	58,191	55,250	52,235
Fees	0		100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>174,624</b>	<b>174,624</b>	<b>174,724</b>
Unencumbered Cash Balance Dec 31	1,148	1,148	1,048
2012/2013 Budget Authority Amount	174,624	174,624	

City of WaKeeney

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Local Drug Forfeiture</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	15,285	15,285	16,000
Receipts:			
Drug Forfeitures	87	2,310	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>87</b>	<b>2,310</b>	<b>0</b>
<b>Resources Available:</b>	<b>15,372</b>	<b>17,595</b>	<b>16,000</b>
Expenditures:			
Capital Outlay	87	1,595	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>87</b>	<b>1,595</b>	<b>16,000</b>
Unencumbered Cash Balance Dec 31	15,285	16,000	0
2012/2013 Budget Authority Amount	14,000	14,000	

Adopted Budget

Adopted Budget <b>0</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount	0	0	

City of WaKeeney

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Travel &amp; Tourism</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	21,188	29,765	30,080
Receipts:			
Guest Tax	62,319	55,000	56,000
Interest on Idle Funds	18	15	20
Miscellaneous	1,440	1,000	1,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>63,777</b>	<b>56,015</b>	<b>57,520</b>
<b>Resources Available:</b>	<b>84,965</b>	<b>85,780</b>	<b>87,600</b>
Expenditures:			
Office			
Salaries & Wages	17,078	17,000	20,000
Employer's Social Security	1,306	1,300	1,530
Employer's KPERS	1,376	1,500	1,938
Telephone	515	500	500
Supplies	477	500	500
Dues & Subscriptions	670	800	1,250
Web Site Maintenance	240	1,000	500
Training & Travel	2,504	3,000	2,500
Advertising			
Tourism Ads	9,019	10,000	9,000
Billboards	7,130	7,000	7,200
Brochures	2,772	2,000	1,000
Miscellaneous Ads	4,745	500	700
Projects			
Annual Donations	1,907	4,000	2,500
Special & Misc. Projects	1,200	1,500	2,000
Christmas Greenery & Lights	3,613	4,500	4,500
Smoky Valley Scenic Byway	0	0	1,000
Capital Outlay			15,000
Miscellaneous	648	600	700
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>55,200</b>	<b>55,700</b>	<b>72,318</b>
Unencumbered Cash Balance Dec 31	29,765	30,080	15,282
2012 Budget Authority Limited Amount:	54,900	55,700	

See Tab A

City of WaKeeney

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>General Transportation Bus</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,817	3,838	2,414
<b>Receipts:</b>			
Fares	6,842	6,500	6,800
State Reimbursement	6,663	8,000	8,200
Donations	2,050	0	1,000
City Appropriation	4,000	7,000	9,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>19,555</b>	<b>21,500</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>25,372</b>	<b>25,338</b>	<b>27,414</b>
<b>Expenditures:</b>			
Salaries & Wages	14,695	16,000	17,000
Employer's Social Security	1,124	1,224	1,300
Employer's KPERs	783	100	0
Advertising	773	800	800
Telephone	593	600	700
Services, Supplies, and Maintenance	453	1,000	2,500
Fuel	2,928	3,000	4,500
Training & Travel	35	50	100
Miscellaneous	150	150	514
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>21,534</b>	<b>22,924</b>	<b>27,414</b>
Unencumbered Cash Balance Dec 31	3,838	2,414	0
2012 Budget Authority Limited Amount:	21,301	27,867	

**See Tab A**







STATE OF KANSAS,  
COUNTY OF TREGO, ss.

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 8 day of August, 2013, with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_



*Cathy R. Millard*  
Subscribed and sworn before this 27<sup>th</sup> day of August, 2013  
*Bernard T. Giefer*  
Notary Public

My Commission expires: \_\_\_\_\_  
Printer's Fee \$ \_\_\_\_\_  
Additional copies \$ \_\_\_\_\_

**AFFIDAVIT OF PUBLICATION**

State of Kansas  
City

**NOTICE OF BUDGET HEARING**

The Governing Body of  
**City of WaKeeney**  
will meet on August 20, 2013 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 408 Russell Avenue and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	1,178,875	50.552	1,093,683	49.888	1,253,723	559,319	52.345
Debt Service	29,341	2.288	29,341	2.695	29,341	21,145	1.979
Library	65,867	5.299	69,220	4.988	73,550	57,003	5.335
Industrial Development	17,203	1.039	10,000	2.096	47,000	15,621	1.462
Special Highway	52,947		44,391		54,000		
Special Parks	4,086		4,192		8,800		
Sewer & Water	602,574		660,175		618,424		
Refuse & Recycling	171,684		173,900		195,100		
Debt Service - Pool	137,940		134,978		137,078		
Principal & Interest - Utility	174,624		174,624		174,724		
Local Drug Forfeiture	87		1,595		16,000		
Travel & Tourism	55,200		55,700		72,318		
General Transportation Bus	21,534		22,924		27,414		
Non-Budgeted Funds-A	151,193						
Non-Budgeted Funds-B	88,964						
Totals	2,752,119	59.178	2,474,723	59.667	2,807,472	653,088	61.121
Less: Transfers	409,624		329,624		458,624		
Net Expenditure	2,342,495		2,145,099		2,348,848		
Total Tax Levied	618,268		619,027		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,447,578		10,374,756		10,685,308		
Outstanding Indebtedness, January 1,	2011	2012	2013				
G.O. Bonds	1,859,317	1,631,705	1,527,364				
Revenue Bonds	0	0	0				
Other	2,571,623	2,347,291	2,230,857				
Lease Purchase Principal	0	0	0				
Total	4,431,010	3,978,996	3,758,221				

\*Tax rates are expressed in mills

H.D. Howard  
City Official Title: City Administrator

Page No. 19

ORDINANCE NUMBER 1431

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of WaKeeney

WHEREAS, the City of WaKeeney must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of WaKeeney:

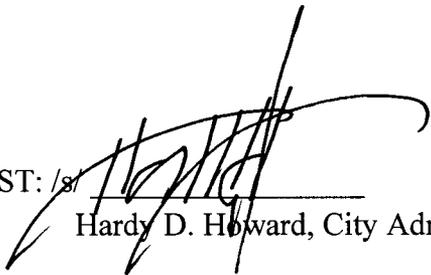
Section One. In accordance with state law, the City of WaKeeney has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

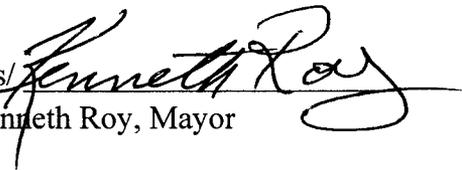
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 20th day of August, 2013.

ATTEST: /s/



Hardy D. Howard, City Administrator / Clerk

/s/   
Kenneth Roy, Mayor

(SEAL)

STATE OF KANSAS,  
COUNTY OF TREGO, ss.

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

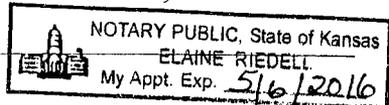
1 consecutive weeks, the first publication thereof being made as aforesaid on the 29 day of August, 2013, with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_
- \_\_\_\_\_ , 20\_\_\_\_\_

Sign Cathy R. Millard  
Subscribed and sworn before this 9th day

of September, 2013

Elaine Riedell  
Notary Public



My Commission expires: \_\_\_\_\_  
Printer's Fee \$ \_\_\_\_\_  
Additional copies \$ \_\_\_\_\_

**AFFIDAVIT OF PUBLICATION**

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Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 20th day of August, 2013.

ATTEST: /s/ Hardy D. Howard City Administrator / Clerk  
Kenneth Roy  
Kenneth Roy, Mayor

(SEAL)