

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned officers of
the City of Wichita

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Page No.	2014 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2013 Ad Valorem Tax	
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Fund	K.S.A.				
General	12-101a	11	228,454,166	74,994,520	
Debt Service	12-1120a; 10-113	13	96,750,652	26,574,960	
Homelessness Asst.	C.O. 12	14	382,736		
Tourism and Convention	12-1694; C.O. 83	15	8,147,553		
Special Alcohol Programs	79-41a04	16	1,964,829		
Special Parks and Recreation	79-41a04	17	1,867,348		
Landfill	12-2102,2104	18	4,283,754		
Landfill Post Closure	65-3407	19	18,256,379		
Building & Construction	C.O. 12	20	6,242,489		
Economic Development	12-1617i	21	4,321,273		
Sales Tax Construction Pledge	12-195	22	34,685,956		
Downtown Parking	C.O. 12	23	1,851,082		
State Office Building	C.O. 12	24	641,276		
City/County Joint Operations	12-2901; 12-3901	25	3,703,443		
Cemeteries	12-1408, C.O. 108	26	85,842		
Sewer Utility	12-631	27	53,215,910		
Water Utility	12-825d	28	75,619,706		
Stormwater Utility	C.O. 147	29	16,571,358		
Information Technology	C.O. 12	30	10,303,405		
Equipment Motor Pool	C.O. 12	31	17,205,747		
Self-Insurance	12-2615	32	52,816,989		
TOTALS			637,371,892	101,569,480	
Publication		33			
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only	Assisted by: _____ _____ _____ (If not assisted, so state)
Received _____	
Reviewed by _____	
Follow-up: Yes ___ No ___	

[Handwritten signatures of governing body members]

Attest: _____, 2013

County Clerk

Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

		Amount of Levy
1. Total tax levy amount in 2013 budget	+ \$	<u>101,036,030</u>
2. Debt service levy in 2013 budget	- \$	<u>24,978,780</u>
3. Tax levy excluding debt service	\$	<u>76,057,250</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New improvements:	+ <u>35,173,822</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>118,535,627</u>	
5b. Personal property 2012	- <u>118,270,082</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>265,545</u>	
6. Valuation of Annexed territory for 2013:		
6a. Real estate	+ <u>120,069</u>	
6b. State Assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total Adjustment	+ <u>120,069</u>	
7. Valuation of Property that has Changed in Use during 2013:		
7a. Real Estate	+ <u>4,488,358</u>	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7a)		<u>40,047,794</u>
9. Total Estimated Valuation July 1, 2013	<u>3,126,466,238</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>3,086,418,444</u>
11. Factor for increase (8 divided by 10)		<u>1.30%</u>
12. Amount of increase (11 times 3)	+ \$	<u>986,880</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$	<u><u>77,044,130</u></u>
14. Debt Service Levy in this 2014 budget	\$	<u>26,574,960</u>
15. Maximum Tax Levy, including debt service, without Ordinance or Resolution (13 plus 14)	\$	<u><u>103,619,090</u></u>

If the 2014 budget includes tax levies, excluding debt service, exceeds the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2014 Funds with a levy (2013 Tax-Levies)	Actual Amount of 2013 Tax Levy	County Treasurer's Estimate for Year 2014		
		2014 MVT	2014 RVT	16/20M Veh Tax
General	74,994,520	10,101,495	81,715	74,735
Debt Service	26,574,960	3,579,553	28,956	26,483
TOTAL	101,569,480	13,681,048	110,671	101,218

0.134696
MVT Factor

0.001090

0.000997
16/20M Factor

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Tourism & Convention Fund	Debt Service Fund (300)	1,557,597	1,738,969	737,695	KSA 12-1,118
TIF Districts	Debt Service Fund (300)	3,735,840	2,543,510	2,549,195	KSA 12-1,118
Local Sales Tax	Debt Service Fund (300)	16,203,404	18,045,558	21,685,956	KSA 12-1,118
Economic Development Fund	Debt Service Fund (300)	114,180	114,180	103,680	KSA 12-1,118
Water	Self Insurance Fund (620)	119,000	119,000	119,000	KSA 12-2615
Sewer	Self Insurance Fund (620)	92,600	92,600	92,600	KSA 12-2615
General Fund	Self Insurance Fund (620)	250,000	250,000	250,000	KSA 12-2615
	Totals	22,072,621	22,903,817	25,538,126	

STATEMENT OF INDEBTEDNESS

Type of Debt (Issue No.)	Issue Date	Interest rate %	Amount Issued	Amount Outstanding 1/1/2013	Date Due		Amount Due in 2013		Amount Due in 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds										
General Obligation (951)	02/01/98	4%	4,285,000	455,000	3-1 9-1	9-1	29,575.00	455,000.00	0.00	0.00
General Obligation (952)	02/01/98	7%	1,385,000	125,000	3-1 9-1	9-1	6,000.00	125,000.00	0.00	0.00
General Obligation (953)	02/01/98	7%	6,765,366	426,694	9-1	9-1	793,305.00	426,694.00	0.00	0.00
General Obligation (775)	08/01/03	3%	13,000,000	1,300,000	6-1 12-1	12-1	45,500.00	1,300,000.00	0.00	0.00
Local Sales Tax Refunding (2003B)	11/01/03	4%	48,855,000	20,240,000	4-1 10-1	10-1	977,750.00	3,035,000.00	0.00	0.00
General Obligation (778A)	08/01/04	4%	565,000	385,000	3-1 9-1	9-1	16,888.76	25,000.00	15,763.74	30,000.00
General Obligation Refunding (2004D)	12/01/04	4%	41,730,000	11,945,000	3-1 9-1	9-1	597,250.00	6,200,000.00	287,250.00	3,475,000.00
General Obligation (782A)	08/01/05	4%	1,610,000	1,200,000	3-1 9-1	9-1	49,612.50	70,000.00	46,812.50	70,000.00
General Obligation (784)	02/01/06	4%	19,300,000	12,985,000	3-1 9-1	9-1	536,765.00	1,215,000.00	0.00	0.00
General Obligation (786)	08/01/06	4%	10,575,000	7,150,000	3-1 9-1	9-1	310,290.00	665,000.00	0.00	0.00
General Obligation (786A)	08/01/06	5%	920,000	725,000	3-1 9-1	9-1	33,480.00	40,000.00	31,480.00	40,000.00
General Obligation (788)	02/01/07	4%	14,865,000	10,920,000	3-1 9-1	6-1	462,981.26	895,000.00	426,062.50	935,000.00
General Obligation (788A)	02/01/07	4%	4,985,000	4,130,000	3-1 9-1	9-1	177,197.56	195,000.00	168,178.74	205,000.00
General Obligation (790)	08/01/07	4%	12,740,000	9,310,000	3-1 9-1	9-1	410,831.26	770,000.00	378,106.26	805,000.00
General Obligation (790A)	08/01/07	6%	4,390,000	2,115,000	3-1 9-1	9-1	96,316.26	105,000.00	91,722.50	110,000.00
General Obligation TIF (959)	08/01/07	4%	7,385,000	3,265,000	3-1 9-1	9-1	191,236.26	260,000.00	174,986.26	275,000.00
General Obligation TIF (960)	08/01/07	4%	4,140,000	5,400,000	3-1 9-1	9-1	238,275.00	450,000.00	219,150.00	465,000.00
General Obligation LST (2007)	10/01/07	4%	40,500,000	29,835,000	4-1 10-1	10-1	1,231,872.50	2,430,000.00	1,134,672.50	2,540,000.00
General Obligation (792)	02/01/08	4%	11,765,000	9,275,000	3-1 9-1	9-1	356,400.00	685,000.00	332,425.00	715,000.00
General Obligation (792A)	02/01/08	4%	3,390,000	2,900,000	3-1 9-1	9-1	117,055.00	135,000.00	112,330.00	140,000.00

STATEMENT OF INDEBTEDNESS

Type of Debt (Issue No.)	Issue Date	Interest rate %	Amount Issued	Amount Outstanding 1/1/2013	Date Due		Amount Due in 2013		Amount Due in 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation (794)	08/01/08	4%	10,050,000	7,920,000	3-1 9-1	9-1	307,133.76	585,000.00	286,658.76	610,000.00
General Obligation (794A)	08/01/08	4%	3,970,000	3,430,000	3-1 9-1	9-1	141,037.50	150,000.00	135,787.50	160,000.00
General Obligation (787)	02/01/09	3%	33,045,000	25,075,000	6-1 12-1	6-1	737,975.00	2,910,000.00	667,862.50	2,990,000.00
General Obligation (796)	02/01/09	4%	9,580,000	8,180,000	3-1 9-1	9-1	285,662.50	515,000.00	274,075.00	540,000.00
General Obligation (796A)	02/01/09	3%	9,390,000	8,490,000	3-1 9-1	9-1	346,071.26	330,000.00	336,171.24	345,000.00
General Obligation Sales Tax Refunding (2009A)	04/01/09	3%	28,385,000	18,335,000	4-1 10-1	12-1	553,212.50	3,510,000.00	442,387.50	3,580,000.00
General Obligation Refunding (2009B)	04/01/09	3%	23,610,000	8,915,000	6-1 12-1	12-1	275,350.00	2,845,000.00	190,000.00	2,910,000.00
General Obligation (797)	08/01/09	3%	11,240,000	8,525,000	6-1 12-1	12-1	317,943.76	975,000.00	298,443.74	1,015,000.00
General Obligation (798)	08/01/09	3%	8,460,000	7,055,000	6-1 12-1	12-1	241,750.00	495,000.00	226,900.00	510,000.00
General Obligation (798A)	08/01/09	4%	7,650,000	6,850,000	6-1 12-1	12-1	252,402.50	290,000.00	245,877.50	300,000.00
General Obligation (799)	02/01/10	3%	22,505,000	18,600,000	6-1 12-1	6-1	648,575.00	2,055,000.00	585,800.00	2,130,000.00
General Obligation (800)	02/01/10	3%	10,865,000	9,725,000	6-1 12-1	6-1	311,262.52	605,000.00	298,962.50	625,000.00
General Obligation (800A)	02/01/10	4%	13,125,000	12,235,000	6-1 12-1	6-1	425,925.04	475,000.00	416,225.02	495,000.00
General Obligation (800B)	02/01/10	5%	1,630,000	1,515,000	6-1 12-1	6-1	71,816.26	60,000.00	70,009.99	65,000.00
General Obligation (801)	08/01/10	3%	20,500,000	17,480,000	6-1 12-1	12-1	488,537.50	1,580,000.00	456,937.50	1,625,000.00
General Obligation (802)	08/01/10	3%	6,085,000	5,425,000	6-1 12-1	12-1	156,408.76	350,000.00	149,408.76	360,000.00
General Obligation (802A)	08/01/10	3%	5,870,000	5,425,000	6-1 12-1	12-1	198,225.00	230,000.00	191,325.00	240,000.00
General Obligation LST Refunding (2010A)	09/15/10	3%	21,420,000	18,855,000	4-1 10-1	4-1	440,781.24	2,605,000.00	362,706.24	2,600,000.00
General Obligation (2010B)	09/15/10	3%	27,385,000	19,050,000	6-1 12-1	12-1	656,250.00	4,305,000.00	527,100.00	3,115,000.00
General Obligation (802B)	08/01/10	5%	1,260,000	1,130,000	6-1 12-1	12-1	49,212.50	65,000.00	46,937.50	70,000.00
General Obligation (804)	02/01/11	4%	1,965,000	1,865,000	6-1 12-1	6-1	60,647.50	100,000.00	58,085.00	105,000.00
General Obligation Airport (2011A)	02/01/11	5%	5,715,000	5,525,000	3-1 9-1	3-1	231,546.26	200,000.00	225,921.26	210,000.00

STATEMENT OF INDEBTEDNESS

Type of Debt (Issue No.)	Issue Date	Interest rate %	Amount Issued	Amount Outstanding 1/1/2013	Date Due		Amount Due in 2013		Amount Due in 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Airport (2011B)	02/01/11	5%	11,365,000	11,060,000	3-1 9-1	3-1	546,800.00	320,000.00	533,800.00	330,000.00
General Obligation (806)	08/01/11	3%	3,435,000	3,270,000	6-1 12-1	12-1	100,937.50	175,000.00	97,437.50	185,000.00
General Obligation Refunding (2011C)	09/01/11	1%	22,585,000	18,945,000	3-1 9-1	9-1	838,600.00	3,620,000.00	730,000.00	3,625,000.00
General Obligation Refunding (2011D)	09/01/11	2%	37,355,000	37,355,000	3-1 9-1	9-1	1,700,100.00	2,225,000.00	1,633,350.00	4,180,000.00
General Obligation (2011A) LST	10/01/11	3%	8,755,000	8,320,000	4-1 10-1	10-1	235,987.50	455,000.00	226,887.50	470,000.00
General Obligation (2011B) LST Refunding	10/01/11	1%	16,240,000	16,240,000	4-1 10-1	10-1	683,100.00	0.00	683,100.00	3,170,000.00
General Obligation (803)	02/01/12	2%	19,265,000	19,265,000	6-1 12-1	6-1	0.00	0.00	435,312.50	1,445,000.00
General Obligation (808)	02/01/12	2%	5,615,000	5,615,000	6-1 12-1	6-1	0.00	0.00	124,300.00	315,000.00
General Obligation (805)	02/01/12	2%	11,365,000	11,365,000	6-1 12-1	12-1	0.00	0.00	312,750.00	1,000,000.00
General Obligation (810)	08/01/12	3%	2,275,000	2,275,000	6-1 12-1	12-1	0.00	0.00	57,387.50	120,000.00
General Obligation (961)	08/01/12	2%	1,610,000	1,610,000	6-1 12-1	12-1	0.00	0.00	28,470.00	125,000.00
General Obligation Refunding (2012A)	11/01/12	1%	21,250,000	21,250,000	3-1 9-1	9-1	0.00	0.00	826,900.00	0.00
General Obligation Refunding (2012B)	11/01/12	2%	2,850,000	2,850,000	3-1 9-1	9-1	0.00	0.00	42,420.00	0.00
General Obligation Refunding (2012C)	11/01/12	1%	4,360,000	4,360,000	3-1 9-1	9-1	0.00	0.00	120,200.00	0.00
General Obligation (2012D) LST	11/01/12	2%	17,700,000	17,700,000	4-1 10-1	10-1	0.00	0.00	453,700.00	985,000.00
General Obligation Refunding (2012E)	11/01/12	1%	22,865,000	22,865,000	4-1 10-1	10-1	0.00	0.00	941,450.00	0.00
General Obligation (807)	02/01/13	1%	9,450,000	0.00	6-1 12-1	6-1	0.00	0.00	180,550.00	845,000.00
General Obligation (812)	02/01/13	3%	3,375,000	0.00	6-1 12-1	6-1	0.00	0.00	107,900.00	175,000.00
TOTAL General Obligation Bonds				558,036,694			17,981,832.72	51,511,694.00	17,448,437.51	51,375,000.00

STATEMENT OF INDEBTEDNESS

Type of Debt (Issue No.)	Issue Date	Interest rate %	Amount Issued	Amount Outstanding 1/1/2013	Date Due		Amount Due in 2013		Amount Due in 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
Revenue Bonds										
Water/Sewer Refunding Revenue Bonds Series 1998	09/01/98	5%	29,135,000	0	4-1 10-1	4-1 10-1	0.00	0.00	0.00	0.00
Water/Sewer Revenue Bonds Series 2000A	06/01/00	5%	2,640,000	1,490,216	2-1 8-1	2-1 8-1	68,308.33	136,573.63	61,827.91	143,054.03
Water/Sewer Revenue Bonds Series 2000B	06/01/00	5%	4,580,000	2,565,552	2-1 8-1	2-1 8-1	117,599.51	235,124.95	106,442.86	246,281.60
Water/Sewer Revenue Refunding Bonds Series 2005A	05/12/05	4%	45,535,000	18,850,000	4-1 10-1	10-1	942,500.00	4,255,000.00	729,750.00	4,530,000.00
Water/Sewer Revenue Refunding Bonds Series 2005B	08/17/05	4%	26,695,000	12,190,000	4-1 10-1	10-1	609,500.00	2,830,000.00	468,000.00	2,970,000.00
Water/Sewer Revenue Refunding Bonds Series 2005C	10/01/05	7%	46,975,000	37,375,000	4-1 10-1	10-1	1,773,812.50	1,655,000.00	1,707,612.50	1,735,000.00
Water/Sewer Revenue Bonds Series 2006	12/01/06	5%	51,140,000	42,330,000	4-1 10-1	10-1	1,934,125.00	1,695,000.00	1,866,325.00	1,765,000.00
Water/Sewer Revenue Bonds Series 2008A	04/01/08	5%	29,460,000	25,840,000	4-1 10-1	10-1	1,176,406.26	825,000.00	1,147,531.26	860,000.00
Water/Sewer Revenue Bonds Series 2009A	06/30/09	5%	119,775,000	112,620,000	4-1 10-1	10-1	5,393,225.00	2,740,000.00	5,311,025.00	2,790,000.00
Water/Sewer Revenue Bonds Series 2009B	06/30/09	5%	12,845,000	9,690,000	4-1 10-1	10-1	492,679.00	1,200,000.00	441,439.00	1,250,000.00
Water/Sewer Revenue Bonds Series 2010A	10/15/10	2%	31,810,000	29,410,000	4-1 10-1	10-1	1,079,600.00	1,215,000.00	1,058,337.50	1,245,000.00
Water/Sewer Revenue Bonds Series 2010B	10/15/10	3%	17,090,000	15,920,000	4-1 10-1	10-1	680,655.00	605,000.00	662,505.00	625,000.00
Water/Sewer Revenue Refunding Bond Series 2011A	11/17/11	3%	105,325,000	99,240,000	4-1 10-1	10-1	4,732,500.00	5,725,000.00	4,560,750.00	3,605,000.00
Water/Sewer Revenue Refunding Bond Series 2012A	05/01/12	3%	17,225,000	17,225,000	4-1 10-1	10-1	0.00	0.00	528,268.74	725,000.00
TOTAL W&S Revenue Bonds				424,745,768			19,000,910.60	23,116,698.58	18,649,814.77	22,489,335.63
Airport Special Facility Revenue Bonds Bond Series 1997A/B	05/15/97	6.45%	1,440,000	60,000	1-1	1-1	1,935.00	60,000.00	0.00	0.00
Airport Special Facility Revenue Bonds Bond Series 2001	03/01/01	7.50%	1,300,000	1,300,000	6-15 12-15	2-28-21	97,500.00	0.00	97,500.00	0.00
Airport Special Facility Revenue Bonds Bond Series 2003	11/20/03	Variable	2,860,000	2,660,000	1st bus day of month	11-1-31	3,990.00	0.00	3,990.00	0.00
Airport Special Facility Revenue Bonds Bond Series 2005A	03/03/05	6%	1,500,000	1,500,000		3-3-25	90,000.00	0.00	90,000.00	0.00
Airport Special Facility Revenue Bonds Bond Series 2005B	03/03/05	5%	5,850,000	5,850,000		6-15-25	292,500.00	0.00	292,500.00	0.00
TOTAL Airport Revenue Bonds				11,370,000			485,925.00	60,000.00	483,990.00	0.00

STATEMENT OF INDEBTEDNESS

Type of Debt (Issue No.)	Issue Date	Interest rate %	Amount Issued	Amount Outstanding 1/1/2013	Date Due		Amount Due in 2013		Amount Due in 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
Public Building Commission Revenue Bonds Series L2001A	11/01/01	4%	17,295,000	6,990,000	4-1 10-1	10-1	315,362.50	1,265,000.00	250,487.50	1,330,000.00
Public Building Commission Revenue Bonds Series 2003N	07/30/03	3%	13,880,000	3,140,000	4-1 10-1	10-1	113,832.50	1,545,000.00	62,075.00	1,595,000.00
Public Building Commission Revenue Bonds Series 2003M	06/01/03	4%	1,700,000	1,090,000	4-1 10-1	10-1	44,500.00	80,000.00	41,700.00	85,000.00
TOTAL PBC Revenue Bonds				11,220,000			473,695.00	2,890,000.00	354,262.50	3,010,000.00
Total Indebtedness				\$1,005,372,462			\$37,942,363.32	\$77,578,392.58	\$36,936,504.78	\$76,874,335.63

GENERAL FUND (100)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	23,124,934	23,336,963	23,336,963
Taxes and shared revenues:			
Ad valorem tax	74,163,721	71,492,811	XXXXXXXXXX
In lieu of taxes	42,811	58,000	58,000
Delinquent tax	1,992,339	2,000,000	2,000,000
Other	(69,241)	0	0
Motor vehicle tax	10,024,987	10,153,496	10,256,153
Local alcoholic liquor fund	1,773,776	1,818,718	1,867,348
Gasoline tax	14,418,735	14,137,180	14,137,180
Franchise taxes	37,406,752	39,194,579	40,176,066
Local sales tax	26,174,792	27,182,693	28,075,417
Fines and penalties	10,469,494	11,438,421	12,131,388
Licenses and permits	2,546,327	2,663,864	2,766,464
Current sales and services	8,040,194	8,943,615	9,221,570
Rental income	2,243,685	2,445,704	2,430,420
Administrative charges	4,009,388	3,444,730	3,318,670
Interest on idle funds	300,882	210,000	180,000
Reimbursed expenses	13,167,562	14,789,870	17,387,639
TOTAL RECEIPTS	206,706,202	209,973,682	144,006,315
RESOURCES AVAILABLE	229,831,136	233,310,645	167,343,277
Expenditures (detail on next page):	206,494,173	209,973,682	228,454,166
TOTAL EXPENDITURES	206,494,173	209,973,682	228,454,166
Unreserved fund balance, December 31	23,336,963	23,336,963	XXXXXXXXXXXXXX
		Non-appropriated balance:	9,336,963
		Total expenditures and non-appropriated balance:	237,791,129
		TAX REQUIRED (rounded):	70,447,851
		Delinquency computation:	4,496,669
		Amount of 2014 tax to be levied (rounded):	74,944,520

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GENERAL FUND (100)	2012 Actual	2013 or Estimate	BUDGET 2014
Expenditure detail			
Operating departments:			
City Council	715,488	736,730	750,540
City Manager	9,494,436	9,902,100	10,060,446
Finance	4,071,568	4,727,883	4,790,829
Fire	41,591,739	42,379,639	42,301,778
Housing	29,693	89,755	91,291
Human Resources	1,228,476	1,263,808	1,364,135
Law	2,282,446	2,520,882	2,554,743
Library	7,468,319	7,786,288	8,070,719
Municipal Court	5,651,263	6,558,856	6,871,332
Metro. Bldg. & Construction	647,762	854,919	870,087
Park & Recreation	13,014,031	13,081,502	13,482,168
Police Department	75,179,468	77,349,126	79,497,439
Public Works & Utilities	31,602,392	35,032,578	35,150,242
Transit	4,455,080	3,475,080	3,475,080
Shrinkage	0	(2,677,054)	(2,966,487)
Total operating departments	197,432,161	203,082,093	206,364,342
Transfer: Tort Liability	250,000	250,000	250,000
City/County Planning	763,674	740,341	740,341
City/County Flood Control	862,055	999,410	1,020,209
Economic Development	3,650,000	1,040,000	1,040,000
Homelessness Asst	160,854	191,368	191,368
Contingency	0	300,000	300,000
Employee Compensation	0	0	1,236,936
Non-Departmental	822,974	975,470	915,970
Jail Fees	2,111,986	2,325,000	2,325,000
Other	440,469	70,000	70,000
	9,062,012	6,891,589	8,089,824
TOTAL EXPENDITURES	206,494,173	209,973,682	214,454,166
Misc and sundry	0	0	14,000,000
TOTAL EXPENDITURES	206,494,173	209,973,682	228,454,166

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DEBT SERVICE FUND (300)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	23,362,847	17,799,596	8,703,371
Revenues:			
General property tax	22,446,891	23,480,926	xxxxxxxxxxxx
Delinquent tangible property tax	698,271	900,000	900,000
Machinery & Equipment payment	0	0	0
Payment in lieu of taxes	(21,712)	10,000	10,000
Special assessments	32,799,940	34,554,578	37,012,216
Motor vehicle tax	3,070,457	3,334,790	3,636,784
Interest	2,146,851	0	0
Transfer from Tourism/Convention	1,557,597	1,738,969	737,695
Transfer from TIF Districts	3,735,840	2,543,510	2,549,195
Transfer from Local Sales Tax	16,203,404	18,045,558	21,685,956
Reimbursement - HUD Section 108 Loan	372,811	372,813	0
Transfer from Eco. Devo Fund	114,180	114,180	103,680
Other	580,631	1,279,470	1,393,463
TOTAL RECEIPTS	83,705,161	86,374,794	68,028,989
RESOURCES AVAILABLE	107,068,008	104,174,390	76,732,360
Expenditures:			
General obligation bonds	15,452,362	16,122,462	11,965,628
General obligation/special assessment	32,900,088	33,362,712	33,265,632
General obligation/local sales tax bonds	16,203,403	18,417,854	17,961,484
HUD Section 108 bonds	372,813	372,155	0
Fiscal agent/other	56,594	5,500	5,500
General obligation TIF Districts	3,879,267	2,724,280	1,956,306
Temporary notes	20,403,885	22,000,000	18,000,000
Projected new debt service	0	2,466,056	13,596,102
TOTAL EXPENDITURES	89,268,412	95,471,019	96,750,652
Unreserved fund balance, December 31	17,799,596	8,703,371	xxxxxxxxxxxx

Non-appropriated balance: 4,962,173
 Total expenditures and non-appropriated balance: 101,712,825
 TAX REQUIRED: 24,980,465
 Delinquency computation: 1,594,495
 Amount of 2014 tax to be levied: 26,574,960

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SPECIAL PARKS AND RECREATION FUND (225)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved Fund Balance, January 1	0	0	0
Revenues:			
Private Club Liquor Tax	1,773,776	1,818,718	1,867,348
TOTAL RECEIPTS	1,773,776	1,818,718	1,867,348
RESOURCES AVAILABLE	1,773,776	1,818,718	1,867,348
Expenditures:			
Reimbursement - Cost of recreational programming	1,773,776	1,818,718	1,867,348
TOTAL EXPENDITURES	1,773,776	1,818,718	1,867,348
Unreserved fund balance, December 31	0	0	0

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LANDFILL FUND (230)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	3,199,176	3,371,419	3,245,947
Revenues:			
Fees	977,835	1,040,000	1,135,160
Interest	24,200	0	0
Other	11,169	64,000	64,000
TOTAL RECEIPTS	1,013,204	1,104,000	1,199,160
RESOURCES AVAILABLE	4,212,380	4,475,419	4,445,107
Expenditures:			
Salaries and Benefits	87,713	0	0
Contractual services	601,783	900,356	903,684
Administrative charges	18,505	17,125	18,099
Materials and supplies	7,960	11,991	11,971
Capital outlay	0	0	0
Proposed program enhancements	0	0	3,000,000
Reimbursement to General Fund	125,000	300,000	350,000
TOTAL EXPENDITURES	840,961	1,229,472	4,283,754
Unreserved fund balance, December 31	3,371,419	3,245,947	161,353

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LANDFILL POST CLOSURE FUND (231)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	21,072,392	20,416,522	19,121,191
Revenues:			
Other	934	0	0
TOTAL RECEIPTS	934	0	0
RESOURCES AVAILABLE	21,073,326	20,416,522	19,121,191
Expenditures:			
Salaries and Benefits	239,935	272,780	280,077
Contractuals	360,658	703,557	703,904
Commodities	6,211	18,994	18,895
Reimbursement - General Fund	50,000	300,000	450,000
Employee Compensation	0	0	3,503
Environmental remediation	0	0	16,800,000
TOTAL EXPENDITURES	656,804	1,295,331	18,256,379
Unreserved fund balance, December 31	20,416,522	19,121,191	864,812

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METRO AREA BUILD.& CON. FUND (235)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	353,690	1,057,530	672,268
Revenues:			
Taxes & Levies	416	586	586
Licenses	597,529	610,215	610,215
Sale of Permits	4,279,846	4,286,964	4,286,964
Fines and Penalties	6,326	11,988	11,988
Services and Sales	768,983	900,832	900,832
Fees Charged	72	0	0
Other Revenue	442	1,000	1,000
TOTAL RECEIPTS	5,653,614	5,811,584	5,811,584
RESOURCES AVAILABLE	6,007,304	6,869,114	6,483,852
Expenditures:			
Salaries and Benefits	3,857,728	3,870,040	3,967,682
Contractual services	663,249	1,036,848	985,983
Administrative charge	275,093	280,470	145,543
Commodities	86,710	97,056	70,098
Capital outlay	0	0	0
Reimbursement Expense - wages	66,994	73,081	73,183
Proposed Program Enhancements	0	150,000	1,000,000
Reimbursement - IT Software		689,350	0
TOTAL EXPENDITURES	4,949,774	6,196,845	6,242,489
Unreserved fund balance, December 31	1,057,530	672,268	241,364

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ECONOMIC DEVELOPMENT FUND (236)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	2,319,498	4,002,230	2,487,104
Revenues:			
Reimbursements	3,688,027	1,106,841	1,107,695
Other	357,225	318,000	348,000
Rental Income	489,208	396,656	396,656
Charges for Services	311,561	453,000	192,500
TOTAL RECEIPTS	4,846,021	2,274,497	2,044,851
RESOURCES AVAILABLE	7,165,519	6,276,727	4,531,955
Expenditures:			
Personal Services	438,204	450,098	456,574
Contractual Services	1,999,384	1,686,018	1,424,835
Commodities	3,198	27,550	22,450
Capital Outlay	0	0	0
Proposed Incentives	0	898,904	2,200,000
Transfer - Debt Service fund	114,180	114,180	103,680
Position Reimbursements to GF	108,323	112,873	113,734
Development Incentives - Learjet	500,000	500,000	0
TOTAL EXPENDITURES	3,163,289	3,789,623	4,321,273
Unreserved fund balance, December 31	4,002,230	2,487,104	210,682

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SALES TAX CON. PLEDGE FUND (237)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	10,190,091	9,000,821	8,137,956
Revenues:			
Local Sales Tax	26,273,117	27,182,693	28,075,417
TOTAL RECEIPTS	26,273,117	27,182,693	28,075,417
RESOURCES AVAILABLE	36,463,208	36,183,514	36,213,373
Expenditures:			
Capital Project expenses	11,258,983	10,000,000	13,000,000
Transfer to Debt Service Fund	16,203,404	18,045,558	17,961,404
Transfer to Debt Service Fund (new iss)	0	0	3,724,552
TOTAL EXPENDITURES	27,462,387	28,045,558	34,685,956
Unreserved fund balance, December 31	9,000,821	8,137,956	1,527,417

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STATE OFFICE BUILDING FUND (245)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	352,935	604,812	604,466
Revenues:			
Building rent	323,164	62,500	65,000
Parking garage rent	132,359	182,500	0
Other revenue	41,927	18,000	0
TOTAL RECEIPTS	497,450	263,000	65,000
RESOURCES AVAILABLE	850,385	867,812	669,466
Expenditures:			
Salaries and Benefits	880	0	0
Contractual services	235,024	252,415	66,276
Administrative charges	5,537	4,511	0
Materials and supplies	4,132	6,420	0
Capital outlay	0	0	0
Proposed program enhancements	0	0	575,000
TOTAL EXPENDITURES	245,573	263,346	641,276
Increase (Decrease) in assets	0	0	0
Unreserved fund balance, December 31	604,812	604,466	28,190

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CITY-COUNTY JOINT OPERATIONS (265)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	0	0	0
Revenues:			
City contributions	1,625,729	1,739,751	1,760,550
County contributions	1,625,729	1,739,751	1,760,550
Charges for services/other	162,623	147,864	182,343
Other	4,370	0	0
TOTAL RECEIPTS	3,418,451	3,627,365	3,703,443
RESOURCES AVAILABLE	3,418,451	3,627,366	3,703,443
Expenditures:			
Personal services	2,531,778	2,603,367	2,655,072
Contractuals	576,554	672,617	668,433
Commodities	296,343	337,381	327,044
Capital Outlay	0	0	0
Other	13,775	14,000	52,895
TOTAL EXPENDITURES	3,418,451	3,627,365	3,703,443
Unreserved fund balance, December 31	0	0	0

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Cemetery Fund (350)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	813,507	789,898	718,706
Revenues:			
Fees	3,640	2,650	2,650
Interest	21,210	12,000	12,000
Other	248	0	0
TOTAL RECEIPTS	25,098	14,650	14,650
RESOURCES AVAILABLE	838,605	804,548	733,356
Expenditures:			
Salaries and Benefits	0	4,284	4,284
Contractuals	48,699	78,058	78,058
Commodities	8	3,500	3,500
Capital Outlay	0	0	0
Other	0	0	0
TOTAL EXPENDITURES	48,707	85,842	85,842
Restricted Cash	-	-	(647,514)
Unreserved fund balance, December 31	789,898	718,706	0

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SEWER UTILITY FUND (530)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	15,032,742	26,199,964	855,590
Revenues:			
Charges for services	47,072,065	49,482,130	52,200,320
Other	24,378	160,000	160,000
TOTAL RECEIPTS	47,096,443	49,642,130	52,360,320
RESOURCES AVAILABLE	62,129,185	75,842,094	53,215,910
Expenditures:			
Salaries and Benefits	9,028,684	9,981,659	10,350,615
Contractual services	6,858,982	7,230,105	7,377,131
Administrative charge	290,213	279,057	304,520
Materials and supplies	3,530,557	4,037,835	4,029,696
Payments in lieu of franchise fees	2,204,451	2,353,603	2,474,107
Principal - debt service	10,358,387	10,290,294	9,323,815
Interest - debt service	8,522,618	8,342,233	7,967,073
Capital outlay	890,616	2,133,000	2,010,000
Public safety service fee	1,786,153	1,872,215	2,121,833
Reimbursement grease inspections	129,698	133,589	137,597
Transfer: tort liability (Self-Insurance)	92,600	92,600	92,600
Reimbursement - delinquent specials	216,486	233,805	252,509
SCADA (IT/IS)	29,386	0	0
Cost of Financing Except Debt Service	0	1,045,936	1,045,936
Engineering overhead charges	1,965	1,500	1,500
Contingency	0	250,000	250,000
Bad debt expense	0	272,500	272,500
Bond amortization expense	(510,090)	(246,047)	(246,047)
Unamortized deferred refunding	95,090	108,825	108,825
Other	3,163,753	0	0
Debt service - capital projects	(2,630,344)	4,141,800	5,341,700
TOTAL EXPENDITURES	44,059,204	52,554,509	53,215,910
LESS: restricted cash		(22,431,995)	
Less: Change in Assets and Liabilities	8,129,983		
Unreserved fund balance, December 31	26,199,964	855,590	0

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	2012 Actual	2013 Revised	BUDGET 2014
WATER UTILITY FUND (540)			
Unreserved fund balance, January 1	73,416,021	90,900,904	0
Revenues:			
Charges for services	81,987,283	77,186,700	82,026,600
Interest	34,671	0	0
Other	303,137	29,560	29,560
TOTAL RECEIPTS	82,325,090	77,216,260	82,056,160
RESOURCES AVAILABLE	155,741,111	168,117,164	82,056,160
Expenditures:			
Personal services	9,190,191	10,207,386	10,594,750
Contractual services	12,014,017	13,175,392	13,182,503
Administrative charge	731,593	738,797	684,319
Materials and supplies	4,604,071	5,991,576	5,983,146
Payments in lieu of franchise fees	3,977,359	4,099,364	3,859,335
Principal - debt service	13,977,774	13,546,405	13,165,521
Interest - debt service	11,549,490	11,201,346	10,682,742
Capital outlay	1,239,140	878,735	930,900
Public Safety Fee	2,111,863	2,215,768	2,542,325
Reimbursement - GIS/IVR/SCADA (IT/IS)	220,238	0	0
Transfer - Tort liability (Self-Insurance)	119,000	119,000	119,000
Reimbursement - Delinquent specials	144,774	144,774	156,356
Reimbursement - Safety officer wages	70,351	89,468	92,035
Unamortized deferred refunding	156,378	167,605	167,605
Water Conservation program	210,594	266,912	223,419
Engineering overhead charge	467	6,000	6,000
Contingency	0	1,000,000	1,000,000
Debt service - capital projects	(4,459,153)	5,238,998	8,199,050
Other	5,599,732	2,291,413	2,235,537
Bond amortization expense	(554,847)	(304,837)	(304,837)
Inventory	310,323	2,110,000	2,100,000
TOTAL EXPENDITURES	61,213,355	73,184,102	75,619,706
LESS: restricted cash	0	(94,933,062)	(6,436,454)
Less: Change in Assets and Liabilities	(3,626,852)	0	0
Unreserved fund balance, December 31	90,900,904	0	0

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STORM WATER FUND (560)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	9,172,398	9,636,518	8,230,422
Revenues:			
Fees	9,050,055	9,044,161	9,062,170
Interest	0	0	0
Other	113,059	0	0
TOTAL RECEIPTS	9,163,114	9,044,161	9,062,170
RESOURCES AVAILABLE	18,335,512	18,680,679	17,292,592
Expenditures:			
Salaries and Benefits	2,113,433	2,400,943	2,482,470
Contractual services	2,566,025	1,872,026	1,881,634
Administrative charges	136,136	92,560	89,198
Materials and supplies	401,868	361,784	358,154
Capital outlay	209,194	225,000	415,000
Public Safety Fee	630,421	520,972	587,688
Reimbursement Expense - IT Technology Fund	10,188	0	0
Principal - Debt Service	2,464,606	2,935,033	2,715,284
Interest - Debt Service	1,026,434	858,560	775,524
New Debt Service	0	1,083,378	1,206,754
Contingency/Other	0	100,000	100,000
Proposed program enhancements	0	0	5,950,000
Employee Compensation	0	0	9,653
Other	101,326	0	0
TOTAL EXPENDITURES	9,659,631	10,450,256	16,571,358
Increase in assets	960,637	0	0
Unreserved fund balance, December 31	9,636,518	8,230,422	721,234

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INFORMATION TECHNOLOGY FUND (600)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	259,586	1,138,069	1,034,664
Revenues:			
Charges for services and sales	9,563,199	9,861,492	9,744,712
Reimbursement for IT services	782,707	0	0
TOTAL RECEIPTS	10,345,906	9,861,492	9,744,712
RESOURCES AVAILABLE	10,605,492	10,999,561	10,779,376
Expenditures:			
Salaries and Benefits	3,805,022	4,171,811	4,219,241
Contractual services	3,129,833	3,733,049	3,710,249
Administrative charge	375,723	347,781	355,369
Materials and supplies	205,880	223,350	223,350
Capital outlay	22,525	0	0
Replacement equipment	1,927,926	1,448,906	1,355,196
Other	0	40,000	440,000
TOTAL EXPENDITURES	9,466,909	9,964,897	10,303,405
Increase (Decrease) in assets	(515)	0	0
Unreserved fund balance, December 31	1,138,069	1,034,664	475,972

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EQUIPMENT MOTOR POOL FUND (605)	2012 Actual	2013 Revised	BUDGET 2014
Unreserved fund balance, January 1	1,847,995	1,940,311	1,898,883
Revenues:			
Charges for Services	6,838,683	6,570,799	6,501,299
Rental Income	8,508,164	8,921,900	8,921,900
Other	102,084	549,171	549,171
TOTAL RECEIPTS	15,448,931	16,041,870	15,972,370
RESOURCES AVAILABLE	17,296,926	17,982,181	17,871,253
Expenditures:			
Personal services	2,950,547	3,627,731	3,733,708
Contractual services	663,107	910,420	910,420
Administrative charges	281,196	213,214	169,907
Materials and supplies	8,142,435	7,489,933	7,413,290
Capital outlay	2,583,475	3,342,000	3,779,293
Contingency	0	500,000	500,000
Program Enhancements	0	0	690,000
Employee Compensation	0	0	9,129
Other	529,382	0	0
TOTAL EXPENDITURES	15,150,142	16,083,298	17,205,747
Increase in assets	(206,473)	0	0
Unreserved fund balance, December 31	1,940,311	1,898,883	665,506

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SELF INSURANCE FUND (620)	2012 Actual	2013 Revised	BUDGET 2014
Fund balance, January 1	21,965,982	19,866,686	17,635,123
Accrual Adjustments			
Revenues:			
Other Revenue	42,658,956	46,592,113	50,453,051
Transfer in - GF - Tort Liability	250,000	250,000	250,000
Reimbursement - Safety Officer	70,351	89,468	92,035
Transfer in - Water	119,000	119,000	119,000
Transfer in - Sewer	92,600	92,600	92,600
TOTAL RECEIPTS	43,190,907	47,143,181	51,006,686
RESOURCES AVAILABLE	65,156,889	67,009,867	68,641,810
Expenditures:			
Salaries and Benefits	1,593,846	1,674,763	1,680,856
Administrative Charges	34,037	28,524	60,518
Health Insurance Costs	32,636,394	35,153,156	38,595,953
Contractuals	9,595,455	9,461,623	9,442,200
Commodities	31,759	114,402	114,386
Capital Outlay	0	10,000	10,000
Other	439,692	1,658,161	1,666,385
Pension cost reimbursements	725,000	1,000,000	1,000,000
Position reimbursements	203,302	243,397	246,692
TOTAL EXPENDITURES	45,259,485	49,344,026	52,816,989
LESS: Accrual Adjustments	(30,718)	(30,718)	(30,718)
LESS: Restricted Fund Balance	0	0	(15,159,303)
Fund balance, December 31	19,866,686	17,635,123	634,800

LEGAL PUBLICATION

PUBLISHED IN THE WICHITA EAGLE
JULY 31, 2013 (3257983)

State of Kansas
City/County
2014

NOTICE OF BUDGET HEARING

The governing body of the City of Wichita, Kansas will meet on the 13th day of August, 2013 at 9:00 A.M., in the City Council Chambers, City Hall, 455 N. Main, Wichita, Kansas for the purpose of hearing objections and answering questions of taxpayers related to the proposed 2014 budget and proposed tax levy, and for considering amendments relating to the 2013 adopted operating budget. Detailed budget information is available at the City of Wichita Department of Finance, 12th Floor, and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2014 Expenditures" and the "Amount of 2013 Ad Valorem Tax" establish the maximum limits of the 2014 budget. The "Estimated Tax Rate" is subject to change depending on final assessed valuation.

Fund	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	Est Tax Rate*
General Fund	206,494,173	24.839	209,973,682	24.443	228,454,166	74,994,520	23.971
Debt Service	89,268,412	7.520	95,471,019	8.028	96,750,652	26,574,960	8.500
Subtotal tax-supported funds	295,762,584	32.359	305,444,701	32.471	325,204,818	101,569,480	32.471
Homelessness Assi	321,452		382,736		382,736		
Tourism and Convention	6,136,892		6,537,851		8,147,553		
Special Alcohol Programs	1,804,942		1,963,939		1,964,829		
Special Parks and Recreation	1,773,776		1,818,718		1,867,348		
Landfill	840,961		1,229,472		4,283,754		
Landfill Post-Closure	656,804		1,295,331		18,256,379		
Building & Construction	4,949,774		6,196,845		6,242,489		
Economic Development	3,163,289		3,789,623		4,321,273		
Sales Tax Construction Pledge	27,462,387		28,045,558		34,685,956		
Downtown Parking	204,063		481,600		1,851,082		
State Office Building	245,573		263,346		641,276		
TIF Districts**	4,533,171		7,033,711		20,166,915		
SSAID**	587,928		622,810		622,810		
City/County Operations	3,418,451		3,627,365		3,703,443		
Cemeteries	48,707		85,842		85,842		
Subtotal special revenue funds	56,148,169		63,374,748		107,223,685		
Airport Fund**	18,929,216		20,420,589		21,102,063		
Golf Fund**	4,259,852		5,551,903		5,641,486		
Transit Fund**	7,404,136		5,858,478		5,958,063		
Sewer Utility	44,059,204		52,554,509		53,215,910		
Water Utility	61,213,355		73,184,102		75,619,706		
Stormwater Utility	9,659,631		10,450,256		16,571,358		
Subtotal enterprise funds	145,525,394		168,019,837		178,108,586		
Information Technology	9,466,909		9,964,897		10,303,405		
Equipment Motor Pool	15,150,142		16,083,298		17,205,747		
Self-Insurance	45,259,485		49,344,026		52,816,989		
Subtotal internal service funds	69,876,536		75,392,221		80,326,141		
TOTAL OPERATING FUNDS	567,312,684		612,231,506		690,863,229		
Less: Interfund transactions	119,122,356		123,096,150		133,459,107		
NET TOTAL	448,190,328		489,135,356		557,404,122	101,569,480	32.471
Expendable Trust Funds	65,293,217		79,739,520		84,036,042		
Total Tax Levied	101,996,852		101,036,040				
Assessed Valuation	3,151,989,088		3,111,573,108		3,126,466,238		
Outstanding Indebtedness, January 1							
	2011	2012	2013				
GO Bonds	518,189,355	525,794,499	558,036,694				
Revenue Bonds	541,014,413	508,350,628	447,335,768				
No-Fund Warrants	0	0	0				
Lease Purchase Principal	0	0	0				
Total	1,059,203,768	1,034,145,127	1,005,372,462				

* Tax Rates are expressed in mills.
** These funds are shown for information purposes only and are either certified separately or are not required to be certified.

Clerk

AFFIDAVIT

STATE OF KANSAS \
 - SS.
County of Sedgwick /

Mark Fletchall, of lawful age, being first duly sworn, deposeth and saith: That he is Record Clerk of The Wichita Eagle, a daily newspaper published in the City of Wichita, County of Sedgwick, State of Kansas, and having a general paid circulation on a daily basis in said County, which said newspaper has been continuously and uninterruptedly published in said County for more than one year prior to the first publication of the notice hereinafter mentioned, and which said newspaper has been entered as second class mail matter at the United States Post Office in Wichita, Kansas, and which said newspaper is not a trade, religious or fraternal publication and that a notice of a true copy is hereto attached was published in the regular and entire Morning issue of said The Wichita Eagle for 1 issues, that the first publication of said notice was

3257983

made as aforesaid on the **31st**

July A.D. **2013**, with

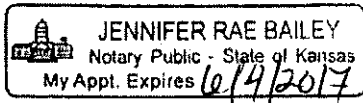
subsequent publications being made on the following dates:

And affiant further says that he has personal knowledge of the statements above set forth and that they are true.

Mark Fletchall

Subscribed and sworn to before me this

31st day of July, 2013



Jennifer Rae Bailey

Notary Public Sedgwick County, Kansas

Printer's Fee : **\$244.80**