

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

HARDTNER CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and

(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	95,558	30,458	42.609
Debt Service	10-113				
Library	12-1220	8	5,408	4,375	6.120
Special Highway		9	10,122		
Water		9	54,506		
Sewer		10	33,351		
Gas		10	148,009		
Trash		11	35,775		
Meter Deposits		11	4,499		
Equipment Reserve		12	14,843		
Totals		xxxxxx	402,071	34,833	48.729
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			714,833
Neighborhood Revitalization		14			Nov 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Date Attested: _____, 2013

County Clerk

Dana M. Bond
Russell Daulton
Justin Wilson
Sandra Nicks
Werner Edinger
Joseph Alexander (MAYOR)
 Governing Body

CERTIFICATE
To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
HARDTNER CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2014		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	95,558	30,458
Debt Service	10-113			
Library	12-1220	8	5,408	4,375
Special Highway		9	10,122	
Water		9	54,506	
Sewer		10	33,351	
Gas		10	148,009	
Trash		11	35,775	
Meter Deposits		11	4,499	
Equipment Reserve		12	14,843	
Totals		xxxxxx	402,071	34,833
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		13		
Neighborhood Revitalization		14		
				Nov 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Date Attested: _____, 2013

County Clerk

Governing Body

HARDTNER CITY

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ <u>33,328</u>
2. Debt Service Levy in 2013 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>33,328</u>
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ <u>11,845</u>
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ <u>44,599</u>
5b. Personal Property 2012	- <u>37,364</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,235</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2013 :	+ <u>11,638</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>30,718</u>
9. Total Estimated Valuation July 1, 2013	<u>710,856</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>680,138</u>
11. Factor for Increase (8 divided by 10)	<u>0.04516</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,505</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>34,833</u>
14. Debt Service Levy in this 2014 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>34,833</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

HARDTNER CITY

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2013	Budget Tax Levy Amt for 2012	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	29,334	6,801	168	621	0
Debt Service					
Library	3,994	926	23	84	0
TOTAL	33,328	7,727	191	705	0

County Treas Motor Vehicle Estimate	<u>7,727</u>			
County Treasurers Recreational Vehicle Estimate		<u>191</u>		
County Treasurers 16/20M Vehicle Estimate			<u>705</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.23185</u>			
Recreational Vehicle Factor		<u>0.00574</u>		
16/20 Vehicle Factor			<u>0.02115</u>	
Slider Factor				<u>0.00000</u>

HARDTNER CITY

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	22,281	38,068	25,780
Receipts:			
Ad Valorem Tax	27,632	29,334	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,535		
Motor Vehicle Tax	6,267	7,455	6,801
Recreational Vehicle Tax	176	231	168
16/20M Vehicle Tax	393	421	621
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	16,911	16,911	16,911
Franchise Tax	10,667	10,667	10,708
Licenses	70	70	70
Building Permits			
Oil and Gas Royalty	1,664	1,664	1,664
Firemen			
Repairs and Operating Expense	29,139		
Reimbursed Expense			
Utilities sales tax	1,867	1,867	1,867
In Lieu of Tax (IRB)			
Interest on Idle Funds	14	10	10
Miscellaneous	859	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	97,194	69,130	39,320
Resources Available:	119,475	107,198	65,100
Expenditures:			
Salaries & Wages	14,310	20,000	20,000
Employee Benefits		2,600	2,600
Utilities	15,389	16,500	16,500
Bank Charges			
Budget preparation & Publication			
Postage			
Capital Outlay			
General Administration	31,894	5,212	8,316
Operations		7,000	7,059
Firemen	1,890	3,000	2,882
Licenses & Fees & Legal	50	2,000	2,000
Taxes - Federal & State Withheld	5,541	16,500	16,500
Insurance	10,897	400	10,329
Supplies	330	4,500	4,500
Repairs	1,106	288	288
Reimbursed Expense			1,264
Fuel		2,645	2,645
Neighborhood Revitalization Rebate		773	675
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	81,407	81,418	95,558
Unencumbered Cash Balance Dec 31	38,068	25,780	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	81,407	81,418	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,558
		Tax Required	30,458
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	30,458

HARDTNER CITY

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	80	0	0
Receipts:			
Ad Valorem Tax	3,948	3,994	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	191		
Motor Vehicle Tax	975	255	926
Recreational Vehicle Tax	27	1,065	23
16/20M Vehicle Tax	60	34	84
Slider		60	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,201	5,408	1,033
Resources Available:	5,281	5,408	1,033
Expenditures:			
Appropriation to Library	5,281	5,303	5,311
Neighborhood Revitalization Rebate		105	97
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,281	5,408	5,408
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	5,408	5,408	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,408
		Tax Required	4,375
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	4,375

Adopted Budget

Adopted Budget 0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.000
		Amount of 2013 Ad Valorem Tax	0

HARDTNER CITY

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	12,559	11,331	5,666
Receipts:			
State of Kansas Gas Tax	4,456	4,456	4,456
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,456	4,456	4,456
Resources Available:	17,015	15,787	10,122
Expenditures:			
Street Repair and Maint	5,684	10,121	10,122
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,684	10,121	10,122
Unencumbered Cash Balance Dec 31	11,331	5,666	0
2012/2013 Budget Authority Amount:	10,117	11,362	

Adopted Budget Water	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	16,843	31,387	8,881
Receipts:			
Charges to Customers	31,398	32,000	45,625
Bulk Water revenue	4,529		
Pool Rev Donations	9,539		
Reimbursements	861		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,327	32,000	45,625
Resources Available:	63,170	63,387	54,506
Expenditures:			
Salaries and Wages	11,533		
Operations	18,442	54,506	54,506
Licenses & Fees	1,320		
Employee Benefits	488		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,783	54,506	54,506
Unencumbered Cash Balance Dec 31	31,387	8,881	0
2012/2013 Budget Authority Amount:	49,247	54,506	

HARDTNER CITY

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	10,881	14,845	12,525
Receipts:			
Charges to Customers	14,041	20,826	20,826
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,041	20,826	20,826
Resources Available:	24,922	35,671	33,351
Expenditures:			
Salaries and Wages	604	23,146	33,351
Employee Benefits			
Transfer to Equipment Reserve			
Repairs	8,273		
Fuel	1,200		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,077	23,146	33,351
Unencumbered Cash Balance Dec 31	14,845	12,525	0
2012/2013 Budget Authority Amount:	23,146	23,146	

Adopted Budget Gas	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	22,158	18,679	18,678
Receipts:			
Charges to Customers	82,865	129,331	129,331
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,865	129,331	129,331
Resources Available:	105,023	148,010	148,009
Expenditures:			
Salaries and Wages	17,488	17,488	17,488
Repairs and Insurance		111,844	81,396
Gas purchases	49,125		49,125
Operating expense	19,731		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	86,344	129,332	148,009
Unencumbered Cash Balance Dec 31	18,679	18,678	0
2012/2013 Budget Authority Amount:	129,332	129,332	

HARDTNER CITY

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	18,019	12,482	8,375
Receipts:			
Charges to Customers	22,842	31,668	31,668
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,842	31,668	31,668
Resources Available:	40,861	44,150	40,043
Expenditures:			
Salaries & Wages	5,538	35,775	35,775
Employee Benefits			
Operations	15,290		
Landfill	3,944		
Supplies			
Transfer to Equipment Reserve			
Fuel	3,607		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,379	35,775	35,775
Unencumbered Cash Balance Dec 31	12,482	8,375	4,268
2012/2013 Budget Authority Amount:	35,775	35,775	

Adopted Budget Meter Deposits	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	6,625	6,995	3,374
Receipts:			
Deposits	575	1,125	1,125
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	575	1,125	1,125
Resources Available:	7,200	8,120	4,499
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refunds	205	4,746	4,499
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	205	4,746	4,499
Unencumbered Cash Balance Dec 31	6,995	3,374	0
2012/2013 Budget Authority Amount:	4,129	4,746	

Pub. Kiowa News

2014

NOTICE OF BUDGET HEARING

The governing body of
HARDTNER CITY

will meet on August 14, 2013 at 7:30 P.M. at Hardtner City Hall, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hardtner City Hall, Hardtner, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	81,407	45.693	81,418	44.094	95,558	30,458	42.846
Debt Service							
Library	5,281	6.529	5,408	6.004	5,408	4,375	6.155
Special Highway	5,684		10,121		10,122		
Water	31,783		54,506		54,506		
Sewer	10,077		23,146		33,351		
Gas	86,344		129,332		148,009		
Trash	28,379		35,775		35,775		
Meter Deposits	205		4,746		4,499		
Equipment Reserve	14,843						
Totals	264,003	52.222	344,452	50.098	387,228	34,833	49.001
Less: Transfers	0		0		0		
Net Expenditure	264,003		344,452		387,228		
Total Tax Levied	33,274		33,328		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	637,166		665,258		710,856		

Outstanding Indebtedness,
January 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Robin Drake
City Official Title: City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	30,390	42.513	671
Debt Service			
Library	4,375	6.120	97
TOTAL	34,765	48.634	768

2013 July 1 Valuation: 714,833

Valuation Factor: 714.833

Neighborhood Revitalization Subj to Rebate: 15,784

Neighborhood Revitalization factor: 15.784

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 24th day of July, 2013, with subsequent publications being made on the following dates:

_____, 2013 _____, 2013

_____, 2013 _____, 2013

RECEIVED

JUL 26 2013

Rex Zimmerman
Rex Zimmerman

BARBER COUNTY CLERK

Subscribed and sworn to me this 24 day of

July, 2013

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires _____

Cindy Summers
Notary Public

My Commission expires: 9-19-16

Printer's fee \$ 112.00

Additional copies \$ _____

Published in The Kiowa News, July 24, 2013
NOTICE OF BUDGET HEARING

The governing body of
HARDTNER CITY
will meet on August 14, 2013 at 7:30 P.M. at Hardtner City Hall, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hardtner City Hall, Hardtner, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	81,407	45.693	81,418	44.094	95,558	30,458	42.846
Debt Service							
Library	5,281	6.529	5,408	6.004	5,408	4,375	6.155
Special Highway	5,684		10,121		10,122		
Water	31,783		54,506		54,506		
Sewer	10,077		23,146		33,351		
Gas	86,344		129,332		148,009		
Trash	28,379		35,775		35,775		
Meter Deposits	205		4,746		4,499		
Equipment Reserve	14,843						
Totals	264,003	52.222	344,452	50.098	387,228	34,833	49.001
Less: Transfers	0		0		0		
Net Expenditure	264,003		344,452		387,228		
Total Tax Levied	33,274		33,328				
Assessed Valuation	637,166		665,258		710,856		

Outstanding Indebtedness,	2011			2012			2013		
	Jan 1	June 30	Dec 31	Jan 1	June 30	Dec 31	Jan 1	June 30	Dec 31
G.O. Bonds	0	0	0	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Lease Purchase Principal	0	0	0	0	0	0	0	0	0
Total	0								

*Tax rates are expressed in mills

Robin Drake
City Official Title: City Clerk