

CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

Hodgeman County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,977,914	2,463,415	
Bond and Interest	10-113	8	512,000	180,477	
Road and Bridge	79-1946	9	1,409,575	1,066,026	
Extension Council	2-610	10	101,100	96,970	
Noxious Weed	2-1318	10	465,000	205,986	
County Hospital	19-4601	11	300,000	286,486	
Ambulance	19-262	11	180,000	101,925	
Hospital No-Fund Warrants		12	124,000	96,587	
Noxious Weed Capital Outlay		13	145,000		
Special Drug and Alcohol		13	2,400		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxx	6,216,989	4,497,873	0
Budget Summary		18			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		19			Nov 1, 2013 Total Assessed Valuation

Assisted by:
James R Shirley
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
rshirley@kmc-cpa.com

Attest: August 20, 2013

Shirley Rains
County Clerk



Marsha D Eury
Ernest Distens
Danell Crayford
Tom Mann
Michael J. MacNair
Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ 4,123,648
2. Debt Service Levy in 2013 Budget		- \$ 288,041
3. Tax Levy Excluding Debt Service		\$ 3,835,607
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ 114,012	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 782,360	
5b. Personal Property 2012	- 638,563	
5c. Increase in Personal Property (5a minus 5b)	+ 143,797	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	42,168	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	299,977	
8. Total Estimated Valuation July 1, 2013	49,305,918	
9. Total Valuation less Valuation Adjustment (8 minus 7)	49,005,941	
10. Factor for Increase (7 divided by 9)	0.00612	
11. Amount of Increase (10 times 3)		+ \$ 23,479
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ 3,859,086
13. Debt Service Levy in this 2014 Budget		180,477
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		4,039,563

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hodgeman County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	358,055	304,186	105,341
Receipts:			
Ad Valorem Tax	1,951,177	2,020,456	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,782	15,540	15,000
Motor Vehicle Tax	126,846	123,532	108,654
Recreational Vehicle Tax	960	982	815
16/20M Vehicle Tax	20,006	17,963	17,780
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	31,999	36,000	25,000
Health Department Grants	26,410	14,536	15,036
Penalties and Interest	7,562	10,000	10,000
Licenses, Fees, and Permits:			
Register of Deeds - Mortgage Registration	14,121	8,000	10,000
County Officer Fees	34,236	25,000	25,000
Other	112,516	25,000	25,000
Charges for Services			
Health Department	88,980	79,525	83,175
Police Protection	69,667	80,000	85,000
Pool	6,363	7,000	7,000
Transfer from Special Motor Vehicle	15,028	20,842	15,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8,007	8,000	5,000
Miscellaneous	24,300	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,557,960	2,502,376	457,460
Resources Available:	2,916,015	2,806,562	562,801

Hodgeman County

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	2,916,015	2,806,562	562,801
Expenditures:			
County Commissioners	89,311	77,000	80,000
County Clerk	57,829	64,600	65,220
County Treasurer	60,681	74,400	95,000
County Attorney	48,128	50,000	52,000
Register of Deeds	65,449	62,900	67,000
District Court	37,928	39,344	39,344
Law Enforcement	393,421	398,500	421,000
Health Department	166,122	173,300	182,000
Solid Waste	157,254	170,000	184,000
Courthouse General	107,196	125,000	173,000
Park and Pool	40,270	35,000	35,000
Election	18,445	30,000	30,400
Appraiser Cost	113,982	132,000	142,000
Judgements and Tort Liability	108,267	110,000	120,000
Employee Benefits	928,280	1,007,000	1,135,000
Emergency Services	5,975	11,000	11,800
Fair Building	13,721	13,127	14,100
Soil Conservation	18,000	22,000	24,000
Elderly Services	17,475	17,325	17,325
Historical Society	3,000	3,000	3,000
Community Mental Health	26,925	27,925	27,925
Transfer to Capital Improvement	0	0	0
Transfer to Municipal Equipment Reserve	25,000	0	0
"Land Rush"	25,000	25,000	25,000
Economic Development	31,000	32,800	33,800
Miscellaneous	12,476	0	0
School Located Vaccine Grant	40,413	0	0
Subtotal	2,611,548	2,701,221	2,977,914
Neighborhood Revitalization Rebate			
Miscellaneous	281		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,611,829	2,701,221	2,977,914
Unencumbered Cash Balance Dec 31	304,186	105,341	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,747,236	2,765,004	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,977,914
		Tax Required	2,415,113
Delinquent Comp Rate:	2.0%		48,302
Amount of 2013 Ad Valorem Tax			2,463,415

Hodgeman County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Commissioners			
Salaries	55,872	56,000	57,000
Contractual	32,041	20,000	22,000
Commodities	308	1,000	1,000
Capital Outlay	1,090		
Total	89,311	77,000	80,000
County Clerk			
Salaries	50,799	57,000	55,500
Contractual	4,408	4,800	5,220
Commodities	2,622	2,800	4,500
Capital Outlay			
Total	57,829	64,600	65,220
County Treasurer			
Salaries	53,822	65,000	84,000
Contractual	4,245	3,800	4,000
Commodities	2,614	5,600	7,000
Capital Outlay			
Total	60,681	74,400	95,000
County Attorney			
Salaries	46,856	48,000	48,000
Contractual	1,249	1,000	1,000
Commodities	23	1,000	3,000
Capital Outlay			
Total	48,128	50,000	52,000
Register of Deeds			
Salaries	58,612	55,000	58,200
Contractual	4,309	4,900	4,900
Commodities	2,528	3,000	3,900
Capital Outlay			
Total	65,449	62,900	67,000
District Court			
Salaries			
Contractual	31,906	33,508	33,508
Commodities	6,022	5,836	5,836
Capital Outlay			
Total	37,928	39,344	39,344
Law Enforcement			
Salaries	290,950	305,000	325,000
Contractual	49,315	30,500	30,600
Commodities	53,156	59,000	61,400
Capital Outlay		4,000	4,000
Total	393,421	398,500	421,000
Total - Page 7b	752,747	766,744	819,564

Hodgeman County

2014

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Health Department			
Salaries	111,509	122,000	127,200
Contractual	14,550	24,100	26,900
Commodities	40,063	27,200	27,900
Capital Outlay			
Total	166,122	173,300	182,000
Solid Waste			
Salaries	5,033	60,000	60,000
Contractual	66,226	20,000	40,000
Commodities	24,163	90,000	84,000
Capital Outlay	61,832		
Total	157,254	170,000	184,000
Courthouse General			
Salaries	22,491	25,000	23,000
Contractual	63,482	70,000	70,000
Commodities	21,223	30,000	80,000
Capital Outlay			
Total	107,196	125,000	173,000
Park and Pool			
Salaries	22,907	26,000	26,000
Contractual	1,669	2,000	2,000
Commodities	15,694	7,000	7,000
Capital Outlay			
Total	40,270	35,000	35,000
Election			
Salaries		5,000	5,400
Contractual	10,357	15,000	15,000
Commodities	8,088	10,000	10,000
Capital Outlay			
Total	18,445	30,000	30,400
Appraiser Cost			
Salaries	78,717	78,000	78,000
Contractual	30,902	45,000	55,000
Commodities	4,363	9,000	9,000
Capital Outlay			
Total	113,982	132,000	142,000
Judgements and Tort Liability			
Tort Liability	108,267	110,000	120,000
Total	108,267	110,000	120,000
Total - Page7c	711,536	775,300	866,400

Hodgeman County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Employee Benefits			
Health Insurance/Costs	720,058	800,000	900,000
FICA and Medicare	116,987	120,000	125,000
KPERS	107,863	115,000	110,000
Reimbursed Expenditures	(16,628)	(28,000)	0
Total	928,280	1,007,000	1,135,000
Emergency Services			
Salaries	3,939	7,500	7,500
Contractual	872	1,000	1,800
Commodities	1,164	2,500	2,500
Capital Outlay			
Total	5,975	11,000	11,800
Fair Building			
Appropriation	13,721	13,127	14,100
Total	13,721	13,127	14,100
Soil Conservation			
Appropriation	18,000	22,000	24,000
Total	18,000	22,000	24,000
Elderly Services			
Appropriation	17,475	17,325	17,325
Total	17,475	17,325	17,325
Historical Society			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Community Mental Health			
Arrowhead West Appropriation	9,925	9,925	9,925
Area Mental Health Appropriation	17,000	18,000	18,000
Total	26,925	27,925	27,925
Transfer to Capital Improvement			
Operating Transfer			
Total	0	0	0
Transfer to Municipal Equipment Reserve			
Operating Transfer	25,000		
Total	25,000	0	0
"Land Rush"			
"Land Rush"	25,000	25,000	25,000
Total	25,000	25,000	25,000
Total - Page7d	1,063,376	1,126,377	1,258,150

Hodgeman County

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Economic Development			
Appropriation	31,000	32,800	33,800
Total	31,000	32,800	33,800
Miscellaneous			
Prairie Dog Commodities	10,525		
Refund Interest on Abatements	603		
Hodgeman County Law Library	1,348		
Contractual Services			
Total	12,476	0	0
School Located Vaccine Grant			
Personal Services	40,413		
Total	40,413	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	83,889	32,800	33,800
Total - Page7b	752,747	766,744	819,564
Total - Page 7c	711,536	775,300	866,400
Total - Page7d	1,063,376	1,126,377	1,258,150
Total - Page7e	83,889	32,800	33,800
Total Detail Expenditures**	2,611,548	2,701,221	2,977,914

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hodgeman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	47,128	128,098	116,103
Receipts:			
Ad Valorem Tax	292,312	285,161	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,360	1,500	1,000
Motor Vehicle Tax	17,618	18,506	15,335
Recreational Vehicle Tax	134	147	115
16/20M Vehicle Tax	2,360	2,691	2,509
Sales Tax	272,491	200,000	200,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	587,275	508,005	218,959
Resources Available:	634,403	636,103	335,062
Expenditures:			
Contractual Services			
Principal	310,000	330,000	400,000
Interest and Commission	196,305	190,000	112,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	506,305	520,000	512,000
Unencumbered Cash Balance Dec 31	128,098	116,103	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	510,000	520,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	512,000
		Tax Required	176,938
	Delinquent Comp Rate: 2.0%		3,539
	Amount of 2013 Ad Valorem Tax		180,477

Hodgeman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road and Bridge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	158,566	163,570	83,150
Receipts:			
Ad Valorem Tax	852,533	1,000,158	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,202	7,500	7,500
Motor Vehicle Tax	58,096	53,973	53,785
Recreational Vehicle Tax	440	429	403
16/20M Vehicle Tax	9,146	7,849	8,802
Special City & County Highway	211,030	194,246	200,811
County Equalization			
Other Reimbursements	80,348	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,220,795	1,274,155	281,301
Resources Available:	1,379,361	1,437,725	364,451
Expenditures:			
Highways and Streets:			
Salaries	468,629	512,425	519,915
Contractual	153,266	177,450	174,930
Commodities	568,896	664,700	689,730
Transfer to Special Machinery	25,000		25,000
Transfer to Special Highway Improvement			
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,215,791	1,354,575	1,409,575
Unencumbered Cash Balance Dec 31	163,570	83,150	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,339,500	1,454,575	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,409,575
Tax Required			1,045,124
Delinquent Comp Rate: 2.0%			20,902
Amount of 2013 Ad Valorem Tax			1,066,026

Hodgeman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Extension Council	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,399	3,172	0
Receipts:			
Ad Valorem Tax	81,467	87,829	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	871	650	500
Motor Vehicle Tax	5,545	5,158	4,723
Recreational Vehicle Tax	42	41	35
16/20 M Vehicle Tax	848	750	773
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	88,773	94,428	6,031
Resources Available:	94,172	97,600	6,031
Expenditures:			
Appropriation	91,000	97,600	101,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	91,000	97,600	101,100
Unencumbered Cash Balance Dec 31	3,172	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	91,000	97,600	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,100
		Tax Required	95,069
		Delinquent Comp Rate: 2.0%	1,901
		Amount of 2013 Ad Valorem Tax	96,970

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,988	30,871	29,374
Receipts:			
Ad Valorem Tax	194,223	201,321	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,628	1,000	1,000
Motor Vehicle Tax	11,298	12,296	10,826
Recreational Vehicle Tax	86	98	81
16/20 M Vehicle Tax	1,660	1,788	1,772
Chemical Sales	223,287	215,000	220,000
Transfer from Noxious Weed Capital Outlay			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	432,182	431,503	233,679
Resources Available:	441,170	462,374	263,053
Expenditures:			
Highways and Streets:			
Salaries	85,226	90,000	95,000
Contractual	6,044	12,000	10,000
Commodities	309,029	331,000	360,000
Transfer to Noxious Weed Capital Outlay	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	410,299	433,000	465,000
Unencumbered Cash Balance Dec 31	30,871	29,374	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	468,550	463,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	465,000
		Tax Required	201,947
		Delinquent Comp Rate: 2.0%	4,039
		Amount of 2013 Ad Valorem Tax	205,986

Hodgeman County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Hospital	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,276	0	4,631
Receipts:			
Ad Valorem Tax	240,049	265,602	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,670	500	500
Motor Vehicle Tax	16,896	15,198	14,283
Recreational Vehicle Tax	128	121	107
16/20 M Vehicle Tax	2,506	2,210	2,337
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	262,249	283,631	17,227
Resources Available:	272,525	283,631	21,858
Expenditures:			
Appropriation	272,525	279,000	300,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	272,525	279,000	300,000
Unencumbered Cash Balance Dec 31	0	4,631	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	279,000	279,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	300,000
		Tax Required	278,142
	Delinquent Comp Rate: 3.0%		8,344
	Amount of 2013 Ad Valorem Tax		286,486

Adopted Budget

Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	35,185	15,952	2,754
Receipts:			
Ad Valorem Tax	75,532	108,285	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	547	500	500
Motor Vehicle Tax	3,516	4,783	5,823
Recreational Vehicle Tax	27	38	44
16/20 M Vehicle Tax	524	696	953
Charges for Services	67,047	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	147,193	184,302	77,320
Resources Available:	182,378	200,254	80,074
Expenditures:			
Health and Welfare:			
Salaries	90,948	110,000	125,000
Contractual	11,630	20,000	20,000
Commodities	13,848	15,000	25,000
Capital outlay			
Transfer to Ambulance Equipment	50,000	52,500	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	166,426	197,500	180,000
Unencumbered Cash Balance Dec 31	15,952	2,754	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	180,000	197,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,000
		Tax Required	99,926
	Delinquent Comp Rate: 2.0%		1,999
	Amount of 2013 Ad Valorem Tax		101,925

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hospital No-Fund Warrants	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	6,005	80,306	21,652
Receipts:			
Ad Valorem Tax	249,879	113,599	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,193	1,500	500
Motor Vehicle Tax	16,388	15,820	6,109
Recreational Vehicle Tax	124	126	46
16/20 M Vehicle Tax	2,737	2,301	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	271,321	133,346	7,655
Resources Available:	277,326	213,652	29,307
Expenditures:			
Principal	180,000	180,000	120,000
Interest	17,020	12,000	4,000
No Fund Warrants			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	197,020	192,000	124,000
Unencumbered Cash Balance Dec 31	80,306	21,652	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	267,000	205,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			124,000
Tax Required			94,693
Delinquent Comp Rate: 2.0%			1,894
Amount of 2013 Ad Valorem Tax			96,587

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2013 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	137,323	147,323	147,323
Receipts:			
Transfer from Noxious Weed	10,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,000	0	0
Resources Available:	147,323	147,323	147,323
Expenditures:			
Highways and Streets			145,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	145,000
Unencumbered Cash Balance Dec 31	147,323	147,323	2,323
2012/2013 Budget Authority Amount:	135,000	150,000	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Drug and Alcohol	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,360	1,731	2,081
Receipts:			
Liquor Tax	371	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	371	350	350
Resources Available:	1,731	2,081	2,431
Expenditures:			
Contractual Services			2,400
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,400
Unencumbered Cash Balance Dec 31	1,731	2,081	31
2012/2013 Budget Authority Amount:	1,360	1,360	

Hodgeman County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Machinery Sinking		Special Highway Improvements		Ambulance Equipment		PATF Prosecuting Attorney		Register of Deeds Technology		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	693,440	Cash Balance Jan 1	300,001	Cash Balance Jan 1	9,000	Cash Balance Jan 1	2,840	Cash Balance Jan 1	7,909		1,013,190
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
		Transfer from:		Transfer	50,000	Fees	1,322	Fees	14,990		
		Ambulance									
Total Receipts	0	Total Receipts	0	Total Receipts	50,000	Total Receipts	1,322	Total Receipts	14,990		66,312
Resources Available:	693,440	Resources Available:	300,001	Resources Available:	59,000	Resources Available:	4,162	Resources Available:	22,899		1,079,502
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Commodities	25,271					Contractual	3,018	Contractual	58		
								Commodities	787		
Total Expenditures	25,271	Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,018	Total Expenditures	845		29,134
Cash Balance Dec 31	668,169	Cash Balance Dec 31	300,001	Cash Balance Dec 31	59,000	Cash Balance Dec 31	1,144	Cash Balance Dec 31	22,054		1,050,368 **
											1,050,368 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Hodgeman County
will meet on August 30, 2013 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,611,829	51.997	2,701,221	44.945	2,977,914	2,463,415	49.962
Bond and Interest	506,305	7.790	520,000	6.343	512,000	180,477	3.660
Road and Bridge	1,215,791	22.719	1,354,575	22.249	1,409,575	1,066,026	21.621
Extension Council	91,000	2.171	97,600	1.954	101,100	96,970	1.967
Noxious Weed	410,299	5.176	433,000	4.478	465,000	205,986	4.178
County Hospital	272,525	6.397	279,000	5.908	300,000	286,486	5.810
Ambulance	166,426	2.013	197,500	2.409	180,000	101,925	2.067
Hospital No-Fund Warrants	197,020	6.659	192,000	2.527	124,000	96,587	1.959
Noxious Weed Capital Outlay					145,000		
Special Drug and Alcohol					2,400		
Non-Budgeted Funds-A	29,134						
Non-Budgeted Funds-B	310,985						
Non-Budgeted Funds-C	48,750						
Non-Budgeted Funds-D	87,460						
Totals	5,947,524	104.922	5,774,896	90.813	6,216,989	4,497,873	91.224
Less: Transfers	125,028		52,500		110,000		
Net Expenditure	5,822,496		5,722,396		6,106,989		
Total Tax Levied	4,012,286		4,123,648		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	38,237,279		45,408,068		49,305,918		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	5,340,000	5,050,000	4,740,000
Revenue Bonds	-	-	-
Other	840,000	480,000	300,000
Lease Pur. Princ.	185,585	259,262	281,244
Total	6,365,585	5,789,262	5,321,244

*Tax rates are expressed in mills

Sarah Rains
Clerk

COUNTY RESOLUTION
RESOLUTION NO. 13-19

*A resolution expressing the property taxation policy of the Board of 2014 Commissioners
with respect to financing the 2014 annual budget for Hodgeman County .*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Hodgeman County budget exceed the amount levied to finance the 2013 Hodgeman County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Hodgeman County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2013 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2014 budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hodgeman County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Commissioners. The date and time of budget hearings with the Board of Commissioners will be published in the Jetmore Republican. Interested persons can also address questions concerning the budget to the Hodgeman County Clerk's Office by calling (620) 357-6421 between the hours of 9 a.m. to 5 p.m., Monday through Fridays, excluding holidays.

Adopted this 30th day of August, 2013 by the Board of Commissioners.

BOARD OF COUNTY COMMISSIONERS

Marsha & Ely
Donell Crayford
Lang Mu
Emmett Custrop
Michael J. MacNair

ATTEST:

Sarah Rains
Sarah Rains, County Clerk



Proof of Publication

State of Kansas,
County of Hodgeman, ss:

Mike Thornburg

of lawful age, being duly sworn upon oath states that he is the editor of THE JETMORE REPUBLICAN.

THAT said newspaper has been published at least times a year and has been so published for at least prior to the first publication of the attached notice.

THAT said newspaper was entered as second class the post office of its publication;

THAT said newspaper has a general paid circulation a daily, weekly, monthly, or yearly basis in HOL County, Kansas and is NOT a trade, religious or publication and has been printed and published in MAN County, Kansas.

THE ATTACHED was published on the following a regular issue of said newspaper:

- 1st Publication was made on the 11 day of Aug 2013
- 2nd Publication was made on the _____ day of _____ 2013
- 3rd Publication was made on the _____ day of _____
- 4th Publication was made on the _____ day of _____
- 5th Publication was made on the _____ day of _____
- 6th Publication was made on the _____ day of _____

Publication fee \$ 10500
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 10500

Mike Thornburg

(Signed)

Witness my hand this 7 day of Aug 2013

SUBSCRIBED and SWORN to before me this 7

day of Aug .2013.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2014

A. KELLY C. ANDERSON
Notary Public - State of Kansas
My Comm. Expires February 7, 2014

State of Kansas
County _____
2014

NOTICE OF BUDGET HEARING

The governing body of
Hodgeman County

will meet on August 30, 2013 at 11:30 a.m. at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures*	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General Fund	2,611,829	51.997	2,701,221	44.945	2,977,914	180,477	3.560
Bond and Interest	506,305	7.790	520,000	6.343	512,000	2,463,415	49.962
Road and Bridge	1,215,791	22.719	1,354,575	22.249	1,409,575	1,066,026	21.621
Extension Council	91,000	2.171	97,600	1.954	101,100	96,970	1.967
Noxious Weed	410,299	5.176	433,000	4.478	465,000	286,486	5.810
County Hospital	272,525	6.397	279,000	5.908	300,000	205,986	4.178
Ambulance	166,426	2.013	197,500	2.409	180,000	101,925	2.067
Hospital No-Fund Warrants	197,020	6.659	192,000	2.527	124,000	96,587	1.959
Noxious Weed Capital Outlay					145,000		
Special Drug and Alcohol					2,400		
Non-Budgeted Funds-A	29,134						
Non-Budgeted Funds-B	310,985						
Non-Budgeted Funds-C	48,750						
Non-Budgeted Funds-D	87,460						
Totals	5,947,524	104.922	5,774,896	90.813	6,216,989	4,497,873	91.224
Less: Transfers	125,028		52,500		110,000		
Net Expenditure	5,822,496		5,722,396		6,106,989		
Total Tax Levied	4,012,286		4,123,648		49,305,918		
Assessed Valuation	38,237,279		45,408,068				
Outstanding Indebtedness							
January 1, 2011	5,340,000		5,050,000		4,740,000		
G.O. Bonds							
Revenue Bonds					300,000		
Other	840,000		480,000		281,244		
Lease Pur. Princ	185,585		5,789,262		5,321,244		
Total	6,365,585		5,789,262				

*Tax rates are expressed in mills

Sarah Rains
Clerk