

CERTIFICATE

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of

Logan County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,850,388	1,427,007	22,012
Debt Service	10-113	8	396,409	74,041	1,142
Road & Bridge	79-1946	9	1,444,619	792,347	12,222
County Health	65-204	10	292,370	86,037	1,327
County Building	19-15, 116	10			
Noxious Weed	2-1318	11	284,781	111,848	1,725
Hospital Maintenance	19-4606	11	426,629	416,198	6,420
Employee Benefits	12-16,102	12	792,139	686,842	10,595
Ambulance		12	430,185	137,215	2,117
Emergency 911		13			
Special Alcohol and Drug		13	26,424		
Noxious Weed Capital Outlay		14	196,106		
Wireless 911		14			
Prairie Dog		15	17,000		
New Generation E-911		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxxx	7,157,050	3,731,535	57,560
Budget Summary		20			
Budget Summary - Other		20a			
Neighborhood Revitalization Rebate Resolution		21	Is a Resolution required?	No	64,867,951

County Clerk's Use Only
November 1, 2013 Total
Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN & BALL,
CHTD.
Address:
PO BOX 1186
HAYS, KS 67601
Email:

Attest: August 19, 2013
Crystal Rucker
County Clerk

Carl Ulrich
John H. Hester
Cliff Warden

Governing Body

CERTIFICATE

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of

Logan County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,850,388	1,427,007	
Debt Service	10-113	8	396,409	74,041	
Road & Bridge	79-1946	9	1,444,619	792,347	
County Health	65-204	10	292,370	86,037	
County Building	19-15, 116	10			
Noxious Weed	2-1318	11	284,781	111,848	
Hospital Maintenance	19-4606	11	426,629	416,198	
Employee Benefits	12-16,102	12	792,139	686,842	
Ambulance		12	430,185	137,215	
Emergency 911		13			
Special Alcohol and Drug		13	26,424		
Noxious Weed Capital Outlay		14	196,106		
Wireless 911		14			
Prairie Dog		15	17,000		
New Generation E-911		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxxx	7,157,050	3,731,535	
Budget Summary		20			
Budget Summary - Other		20a			County Clerk's Use Only
Neighborhood Revitalization Rebate		21	Is a Resolution required?	No	
Resolution					November 1, 2013 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN & BALL,
CHTD.
Address:
PO BOX 1186
HAYS, KS 67601
Email:

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+ \$ <u>4,020,810</u>
2.	Debt Service Levy in 2013 Budget	- \$ <u>89,316</u>
3.	Tax Levy Excluding Debt Service	\$ <u>3,931,494</u>
 2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013:	+ <u>719,588</u>
5.	Increase in Personal Property for 2013:	
5a.	Personal Property 2013	+ <u>1,138,910</u>
5b.	Personal Property 2012	- <u>1,229,026</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2013:	<u>46,997</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>766,585</u>
8.	Total Estimated Valuation July 1, 2013	<u>64,899,367</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>64,132,782</u>
10.	Factor for Increase (7 divided by 9)	<u>0.01195</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>46,994</u>
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>3,978,488</u>
13.	Debt Service Levy in this 2013 Budget	<u>74,041</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>4,052,529</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ <u>192,048</u>
2. Debt Service Levy in 2013 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>192,048</u>
 2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>198,590</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>1,510,414</u>	
5b. Personal Property 2012	- <u>1,582,633</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>102,058</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>300,648</u>	
8. Total Estimated Valuation July 1, 2013	<u>82,694,657</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>82,394,009</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00365</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>701</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u>192,749</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>192,749</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Logan County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,179,683	1,452,445	1,100,068
Receipts:			
Ad Valorem Tax	1,475,971	1,906,666	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,992	0	0
Motor Vehicle Tax	80,300	80,474	83,142
Recreational Vehicle Tax	1,207	1,340	1,258
16/20M Vehicle Tax	6,110	5,766	6,385
Gross Earnings (Intangible) Tax	13,484	11,701	11,828
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	67,076	11,000	11,000
Federal Aid	4,794	0	0
State Aid	1,294	0	0
Interest and Chgs on Delinquent taxes	2,724	0	0
Local Sales Tax	273,325	150,000	150,000
Mortgage registration fees	37,436	18,000	18,000
Officer's fees	54,312	20,000	20,000
Special Auto	16,066	5,000	5,000
Antique MV fees	1,450	500	500
Rentals	1,200	3,500	1,200
Reimbursements	17,650	5,000	5,000
Insurance premium reimbursements & claims	10,907	0	0
Transfer In From County Building	0	90,892	0
Interest on Idle Funds	11,288	10,000	10,000
Sale of Property	24,750	0	0
Miscellaneous	21,912	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,125,248	2,319,839	323,313
Resources Available:	3,304,931	3,772,284	1,423,381

Logan County

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Resources Available:	3,304,931	3,772,284	1,423,381
Expenditures:			
County Commission	42,657	48,700	49,200
County Clerk	64,843	79,000	79,000
Treasurer	91,971	96,500	98,500
County Attorney/Counselor	68,853	77,500	80,400
Register of Deeds	93,601	87,500	75,500
Sheriff	218,698	232,200	232,500
District Court	15,978	27,227	35,200
Courthouse General	272,080	635,000	770,600
Custodian	39,996	48,000	49,000
Landfill	21,479	29,500	29,500
Emergency Management	40,298	41,700	42,600
Appraisers	101,881	110,700	111,100
Election	27,928	34,000	39,000
Area on Aging	3,000	3,000	3,000
Community Economic Development	24,175	10,000	10,000
Conservation District	14,500	14,500	14,500
Dispatching Services	45,829	47,800	50,600
Fair Assn	53,000	63,000	65,750
Mental Health	15,750	17,500	19,850
Mentally Challenged	29,715	31,201	32,721
Prisoner Board	29,237	48,000	49,000
Juvenile Services	0	6,000	6,000
Historical Records	9,440	9,440	9,440
Manor Operations & Maintenance	70,000	130,000	140,000
Court Cases	0	25,000	25,000
Family Shelther	1,000	1,000	1,000
Silver Haired Legislature	300	300	300
Western Ks Child Advocacy Center	2,500	2,500	3,500
GIS System & Maintenance	4,447	16,300	16,300
Solid Waste Recycling Fees	1,422	2,000	2,000
Services for the Elderly	14,000	14,000	14,000
Transfers to Reserve Fund	400,000	654,600	654,600
County Attorney Diversions	12,493	0	0
ROZ Program Scholarships	9,055	18,000	18,000
Subtotal	1,840,126	2,661,668	2,827,661
Neighborhood Revitalization Rebate	12,360	10,548	22,727
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,852,486	2,672,216	2,850,388
Unencumbered Cash Balance Dec 31	1,452,445	1,100,068	xxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,461,832	2,833,716	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,850,388
		Tax Required	1,427,007
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			1,427,007

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
County Commission			
Personal Services	40,064	42,000	42,500
Contractual	448	6,000	6,000
Commodities	2,145	700	700
Capital Outlay	0	0	0
Total	42,657	48,700	49,200
County Clerk			
Personal Services	60,347	70,000	70,000
Contractual	1,953	3,000	3,000
Commodities	2,543	6,000	6,000
Capital Outlay	0	0	0
Total	64,843	79,000	79,000
Treasurer			
Personal Services	85,995	89,000	91,000
Contractual	4,702	4,500	4,500
Commodities	1,274	2,000	2,000
Capital Outlay	0	1,000	1,000
Total	91,971	96,500	98,500
County Attorney/Counselor			
Personal Services	61,760	65,000	67,000
Contractual	3,613	4,900	4,900
Commodities	3,480	2,600	3,500
Capital Outlay	0	5,000	5,000
Total	68,853	77,500	80,400
Register of Deeds			
Personal Services	60,346	63,500	65,000
Contractual	3,373	4,500	6,000
Commodities	1,936	4,500	4,500
Capital Outlay	27,946	15,000	0
Total	93,601	87,500	75,500
Sheriff			
Personal Services	138,366	145,000	145,000
Contractual	8,005	9,700	10,000
Commodities	42,196	42,000	42,000
Capital Outlay	30,131	35,500	35,500
Total	218,698	232,200	232,500
District Court			
Personal Services	0	0	0
Contractual	15,406	16,587	22,000
Commodities	0	3,500	3,500
Capital Outlay	572	7,140	9,700
Total	15,978	27,227	35,200
Courthouse General			
Personal Services	0	0	0
Contractual	189,227	328,000	328,000
Commodities	45,131	57,000	60,600
Capital Outlay	37,722	250,000	382,000
Total	272,080	635,000	770,600
Total - Page 7b	868,681	1,283,627	1,420,900

Logan County

2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Custodian			
Personal Services	27,205	31,000	29,500
Contractual	1,386	2,000	2,500
Commodities	11,405	15,000	17,000
Capital Outlay	0	0	0
Total	39,996	48,000	49,000
Landfill			
Personal Services	8,708	12,000	12,000
Contractual	10,570	11,000	11,000
Commodities	2,201	2,500	2,500
Capital Outlay	0	4,000	4,000
Total	21,479	29,500	29,500
Emergency Management			
Personal Services	29,321	30,200	31,100
Contractual	1,980	2,500	2,500
Commodities	8,997	9,000	9,000
Capital Outlay	0	0	0
Total	40,298	41,700	42,600
Appraisers			
Personal Services	58,870	65,600	66,000
Contractual	36,007	37,400	37,400
Commodities	7,004	7,700	7,700
Capital Outlay	0	0	0
Total	101,881	110,700	111,100
Election			
Personal Services	7,184	13,000	14,000
Contractual	15,790	5,000	6,000
Commodities	4,954	16,000	19,000
Capital Outlay	0	0	0
Total	27,928	34,000	39,000
Area on Aging			
Appropriation	3,000	3,000	3,000
Total	3,000	3,000	3,000
Community Economic Development			
Strategic Planning Appropriation	0	0	0
Wild West Historical Foundation	24,175	10,000	10,000
Total	24,175	10,000	10,000
Conservation District			
Appropriation	14,500	14,500	14,500
Total	14,500	14,500	14,500
Dispatching Services			
Oakley PD	45,829	47,800	50,600
Total	45,829	47,800	50,600
Fair Assn			
Fair Building	25,000	25,000	25,000
Fair Maintenance	25,000	30,000	32,750
Fair Premiums	3,000	8,000	8,000
Total	53,000	63,000	65,750
Total - Page 7c	372,086	402,200	415,050

Logan County

2014

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Mental Health			
High Plains Mental Health	15,750	17,500	19,850
Total	15,750	17,500	19,850
Mentally Challenged			
DSNWK Inc.	29,715	31,201	32,721
Total	29,715	31,201	32,721
Prisoner Board			
Prisoner Board	29,237	48,000	49,000
Total	29,237	48,000	49,000
Juvenile Services			
Detention Center	0	5,000	5,000
NW Kansas Juvenile Services program	0	1,000	1,000
Total	0	6,000	6,000
Historical Records			
Butterfield Trail Assn.	9,440	9,440	9,440
Total	9,440	9,440	9,440
Manor Operations & Maintenance			
Appropriation	70,000	70,000	80,000
Manor Expansion Project	0	60,000	60,000
Total	70,000	130,000	140,000
Court Cases			
Jury Trials	0	25,000	25,000
Total	0	25,000	25,000
Family Shelter			
NWK Domestic & Sexual Violence Service	1,000	1,000	1,000
Total	1,000	1,000	1,000
Silver Haired Legislature			
Appropriations	300	300	300
Total	300	300	300
Western Ks Child Advocacy Center			
Appropriations	2,500	2,500	3,500
Total	2,500	2,500	3,500
GIS System & Maintenance			
Appropriations	4,447	16,300	16,300
Total	4,447	16,300	16,300
Solid Waste Recycling Fees			
NWK Regional Recycling Organization	1,422	2,000	2,000
Total	1,422	2,000	2,000
Services for the Elderly			
Appropriations	14,000	14,000	14,000
Total	14,000	14,000	14,000
Transfers to Reserve Fund			
Transfer out Capital Improvement Reserve	300,000	454,600	454,600
Transfer out Equipment Reserve Fund	100,000	200,000	200,000
Total	400,000	654,600	654,600
County Attorney Diversions			
Appropriations	12,493	0	0
Total	12,493	0	0
Total - Page 7d	590,304	957,841	973,711

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
ROZ Program Scholarships			
Appropriations	9,055	18,000	18,000
Total	9,055	18,000	18,000
Total - Page 7b	868,681	1,283,627	1,420,900
Total - Page 7c	372,086	402,200	415,050
Total - Page 7d	590,304	957,841	973,711
Total - Page 7e	9,055	18,000	18,000
Total Expenditures**	1,840,126	2,661,668	2,827,661

**Note: The Detail Total Expenditures should match to the General Subtotal.

Logan County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	143,348	301,921	164,067
Receipts:			
Ad Valorem Tax	149,499	89,316	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	103	0	0
Motor Vehicle Tax	6,820	8,160	3,895
Recreational Vehicle Tax	103	136	59
16/20M Vehicle Tax		585	299
BABB's Credit	34,048	34,048	34,048
Sales Tax	277,379	120,000	120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	467,952	252,245	158,301
Resources Available:	611,300	554,166	322,368
Expenditures:			
Principal - 2010 A Bond	170,000	175,000	185,000
Interest - 2010 A Bond	40,725	37,325	32,950
Principal - 2010 B Bond	0	0	0
Interest - 2010 B Bond	97,280	97,280	97,280
Cash Basis Reserve	0	80,000	80,000
Neighborhood Revitalization Rebate	1,374	494	1,179
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	309,379	390,099	396,409
Unencumbered Cash Balance Dec 31	301,921	164,067	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	329,867	390,099	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	396,409
		Tax Required	74,041
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	74,041

Logan County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	264,293	431,686	288,828
Receipts:			
Ad Valorem Tax	841,152	921,186	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	762	0	0
Motor Vehicle Tax	46,840	45,877	40,169
Recreational Vehicle Tax	704	765	608
16/20M Vehicle Tax	3,198	3,288	3,085
Special City & County Highway	199,310	221,964	229,582
Reimbursements	261,333	90,000	90,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,353,299	1,283,080	363,444
Resources Available:	1,617,592	1,714,766	652,272
Expenditures:			
Personal Services	289,861	345,000	320,000
Contractual	51,284	62,000	62,000
Commodities	537,035	500,000	570,000
Capital Outlay	0	250,000	240,000
Lease/Purchase	0	63,842	40,000
Transfer to Special Equipment	300,000	200,000	200,000
Neighborhood Revitalization Rebate	7,726	5,096	12,619
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,185,906	1,425,938	1,444,619
Unencumbered Cash Balance Dec 31	431,686	288,828	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,319,162	1,425,938	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,444,619
		Tax Required	792,347
Delinquent Comp Rate:		0.0%	0
		Amount of 2013 Ad Valorem Tax	792,347

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	22,991	22,102	7,373
Receipts:			
Ad Valorem Tax	59,054	72,669	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	62	0	
Motor Vehicle Tax	3,849	3,219	3,169
Recreational Vehicle Tax	58	54	48
16/20 M Vehicle Tax	270	231	243
Federal Aid	3,427	1,500	1,500
State Aid	7,451	7,000	7,000
Health Fees	195,655	180,000	187,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	269,826	264,673	198,960
Resources Available:	292,817	286,775	206,333
Expenditures:			
Personal Services	176,002	171,000	180,000
Contractual Services	12,886	17,000	17,000
Commodities	12,001	91,000	94,000
Capital Outlay	69,284	0	0
Neighborhood Revitalization Rebate	542	402	1,370
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	270,715	279,402	292,370
Unencumbered Cash Balance Dec 31	22,102	7,373	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	286,711	279,402	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,370
		Tax Required	86,037
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	86,037

Adopted Budget County Building	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	99,931	90,892	0
Receipts:			
Ad Valorem Tax	2	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	79	0	
Motor Vehicle Tax	3,259	0	
Recreational Vehicle Tax	48	0	
16/20 M Vehicle Tax	226	0	0
Other Income	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	3,614	0	0
Resources Available:	103,545	90,892	0
Expenditures:			
Capital Outlay	12,653	0	0
Transfer to General Fund	0	90,892	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,653	90,892	0
Unencumbered Cash Balance Dec 31	90,892	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,043	92,140	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	0

Logan County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	63,359	120,768	85,614
Receipts:			
Ad Valorem Tax	134,321	153,723	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	125	0	0
Motor Vehicle Tax	7,585	7,326	6,703
Recreational Vehicle Tax	114	122	101
16/20 M Vehicle Tax	462	525	515
State Aid	21,647	0	0
Sale of Chemicals	160,259	80,000	80,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	324,513	241,696	87,319
Resources Available:	387,872	362,464	172,933
Expenditures:			
Personal Services	55,205	50,000	52,000
Contractual Services	11,444	21,000	21,000
Commodities	159,221	200,000	205,000
Capital Outlay	0	5,000	5,000
Transfer to Noxious Weed Capital Outlay Fur	40,000	0	0
Neighborhood Revitalization Rebate	1,234	850	1,781
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	267,104	276,850	284,781
Unencumbered Cash Balance Dec 31	120,768	85,614	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	274,145	276,850	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	284,781
		Tax Required	111,848
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			111,848

Adopted Budget Hospital Maintenance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,128	1,381	1,381
Receipts:			
Ad Valorem Tax	185,124	190,070	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	204	0	0
Motor Vehicle Tax	12,314	10,091	8,288
Recreational Vehicle Tax	185	168	125
16/20 M Vehicle Tax	1,126	723	637
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	198,953	201,052	9,050
Resources Available:	203,081	202,433	10,431
Expenditures:			
Appropriations	200,000	200,000	420,000
Neighborhood Revitalization Rebate	1,700	1,052	6,629
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	201,700	201,052	426,629
Unencumbered Cash Balance Dec 31	1,381	1,381	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	201,577	201,052	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	426,629
		Tax Required	416,198
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			416,198

Logan County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	211,469	171,925	71,348
Receipts:			
Ad Valorem Tax	535,886	607,990	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	580	0	0
Motor Vehicle Tax	35,448	29,216	26,512
Recreational Vehicle Tax	531	487	401
16/20 M Vehicle Tax	2,952	2,094	2,036
Reimbursements from Gove Co. & Thomas Co	9,109	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	584,506	644,787	33,949
Resources Available:	795,975	816,712	105,297
Expenditures:			
Employee Health Insurance Premiums	414,471	491,000	515,000
FICA	89,695	89,800	95,000
Unemployment	1,017	1,200	1,200
KPERS	81,008	90,000	100,000
Workers Compensation	32,939	70,000	70,000
Neighborhood Revitalization Rebate	4,920	3,364	10,939
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	624,050	745,364	792,139
Unencumbered Cash Balance Dec 31	171,925	71,348	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	686,065	745,364	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	792,139
		Tax Required	686,842
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		686,842

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	251,690	242,533	179,200
Receipts:			
Ad Valorem Tax	49,117	79,190	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	57	0	0
Motor Vehicle Tax	3,784	2,678	3,453
Recreational Vehicle Tax	57	45	52
16/20 M Vehicle Tax	0	192	265
Collections	215,714	110,000	110,000
Miscellaneous	5,763	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	274,492	192,105	113,770
Resources Available:	526,182	434,638	292,970
Expenditures:			
Personal Services	95,506	195,000	196,000
Contractual	18,686	40,000	42,000
Commodities	34,667	20,000	20,000
Capital Outlay	133,194	0	170,000
Neighborhood Revitalization Rebate	451	438	2,185
Miscellaneous	1,145	0	0
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	283,649	255,438	430,185
Unencumbered Cash Balance Dec 31	242,533	179,200	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	320,904	425,438	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	430,185
		Tax Required	137,215
	Delinquent Comp Rate:	0.0%	0
	Amount of 2013 Ad Valorem Tax		137,215

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	22,270	0	0
Receipts:			
Collections	2,917	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,917	0	0
Resources Available:	25,187	0	0
Expenditures:			
Capital Outlay	25,187	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,187	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	116,106	156,106	

Adopted Budget Special Alcohol and Drug	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,555	16,018	20,018
Receipts:			
Private Club Liquor Tax	6,363	4,000	6,406
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,363	4,000	6,406
Resources Available:	16,918	20,018	26,424
Expenditures:			
Alcohol and Drug Abuse Program	900	0	26,424
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	900	0	26,424
Unencumbered Cash Balance Dec 31	16,018	20,018	0
2012/2013 Budget Authority Amount:	20,000	15,515	

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	156,106	196,106	196,106
Receipts:			
Transfers In	40,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,000	0	0
Resources Available:	196,106	196,106	196,106
Expenditures:			
Capital Outlay	0	0	196,106
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	196,106
Unencumbered Cash Balance Dec 31	196,106	196,106	0
2012/2013 Budget Authority Amount:	116,106	156,106	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wireless 911	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	15,515	0	0
Receipts:			
Telephone User Fees	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	15,515	0	0
Expenditures:			
Commodities	15,515	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,515	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	20,000	15,515	

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Prairie Dog	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	45,709	83,041	81,041
Receipts:			
Sales	92,092	15,000	15,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,092	15,000	15,000
Resources Available:	137,801	98,041	96,041
Expenditures:			
Personal Services	1,656	7,000	7,000
Contractual	150	1,500	1,500
Commodities	52,954	8,500	8,500
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	54,760	17,000	17,000
Unencumbered Cash Balance Dec 31	83,041	81,041	79,041
2012/2013 Budget Authority Amount:	213,602	17,000	

Adopted Budget New Generation E-911	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Sales	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Commodities	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	60,000	

Logan County

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Equipment Reserve		Micro Loan		Register of Deeds Technolog		Multi-County Health		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	270,457	Cash Balance Jan 1	494,310	Cash Balance Jan 1	22,659	Cash Balance Jan 1	5,708	Cash Balance Jan 1	12,838	805,972
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	300,000	Transfer In	100,000	Loan Repayments	2,065	Collections	10,808	Collections	4,293	
						Interest	2			
Total Receipts	300,000	Total Receipts	100,000	Total Receipts	2,065	Total Receipts	10,810	Total Receipts	4,293	417,168
Resources Available:	570,457	Resources Available:	594,310	Resources Available:	24,724	Resources Available:	16,518	Resources Available:	17,131	1,223,140
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	119,251	Capital Outlay	66,677			Capital Outlay	8,212	Commodities	4,152	
Total Expenditures	119,251	Total Expenditures	66,677	Total Expenditures	0	Total Expenditures	8,212	Total Expenditures	4,152	198,292
Cash Balance Dec 31	451,206	Cash Balance Dec 31	527,633	Cash Balance Dec 31	24,724	Cash Balance Dec 31	8,306	Cash Balance Dec 31	12,979	1,024,848 **
										1,024,848 **

**Note: These two block figures should agree.

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fund		Hospital Wellness Fund		Buffalo Bill Fund		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	150,000	Cash Balance Jan 1	120,492	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		270,492
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	300,000	Interest	329	Federal Aid	467,979					
				Donations	300,000					
Total Receipts	300,000	Total Receipts	329	Total Receipts	767,979	Total Receipts	0	Total Receipts	0	1,068,308
Resources Available:	450,000	Resources Available:	120,821	Resources Available:	767,979	Resources Available:	0	Resources Available:	0	1,338,800
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	120,821	Contractual	110					
				Capital Outlay	727,825					
				Funds to Buffalo Bill	40,044					
Total Expenditures	0	Total Expenditures	120,821	Total Expenditures	767,979	Total Expenditures	0	Total Expenditures	0	888,800
Cash Balance Dec 31	450,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	450,000 **
										450,000 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

2014

County Name Logan County
 Special District Name Fire District #1 General

FUND PAGE

Adopted Budget for

	Prior Year 2012	Current Year 2013	Proposed Budget 2014
Unencumbered Cash Balance, Jan. 1	73,197	80,375	59,645
Ad Valorem Tax	146,152	192,048	xxxxxxxxxxxxxxxx
Delinquent Tax	96	0	0
Motor Vehicle Tax	3,456	4,022	4,024
Recreational Vehicle Tax	55	73	64
16/20M Vehicle Tax	297	615	623
Miscellaneous	29	0	0
Total Receipts	150,085	196,758	4,711
Resources Available:	223,282	277,133	64,356
Expenditures:			
Personal Services	27,044	37,000	37,000
Contractual Services	7,514	17,000	17,000
Commodities	42,694	33,000	33,000
Capital Outlay	0	100,000	100,000
Transfer to Fire District #1 Special	65,000	30,000	30,000
Neighborhood Revitalization Rebate	655	488	788
Total Expenditures	142,907	217,488	217,788
Unencumbered Cash Balance, Dec 31	80,375	59,645	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	217,788
		Tax Required	153,432
		Delinquency Computation % Rate	0
		Amount of 2013 Ad Valorem Tax	153,432

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy 2013	Allocation for Year 0		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
Fire District #1 General	192,048	4,024	64	623
Total	192,048	0	0	0

County Treas MVT Estimate	<u>4,024</u>		
County Treas RTV Estimate		<u>64</u>	
County Treas 16/20M Estimate			<u>623</u>
MVT Factor	<u>0.02095</u>		
RVT Factor		<u>0.00033</u>	
16/20M Factor			<u>0.00324</u>

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A(2)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	231,117	Cash Balance Jan 1		231,117						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	65,000									
Total Receipts	65,000	Total Receipts	0	65,000						
Resources Available:	296,117	Resources Available:	0	296,117						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	206,658									
Total Expenditures	206,658	Total Expenditures	0	206,658						
Cash Balance Dec 31	89,459	Cash Balance Dec 31	0	89,459 **						
										89,459 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Logan County
 will meet on at Logan County Commissioners Room for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,852,486	25.892	2,672,216	27.167	2,850,388	1,427,007	21.988
Bond and Interest	309,379	2.625	390,099	1.273	396,409	74,041	1.141
Road & Bridge	1,185,906	14.760	1,425,938	13.125	1,444,619	792,347	12.209
County Health	270,715	1.036	279,402	1.035	292,370	86,037	1.326
County Building	12,653		90,892				
Noxious Weed	267,104	2.357	276,850	2.190	284,781	111,848	1.723
Hospital Maintenance	201,700	3.247	201,052	2.708	426,629	416,198	6.413
Employee Benefits	624,050	9.400	745,364	8.663	792,139	686,842	10.583
Ambulance	283,649	0.862	255,438	1.128	430,185	137,215	2.114
Emergency 911	25,187						
Special Alcohol and Drug	900				26,424		
Noxious Weed Capital Outlay					196,106		
Wireless 911	15,515						
Prairie Dog	54,760		17,000		17,000		
New Generation E-911							
Non-Budgeted Funds-A	198,292						
Non-Budgeted Funds-B	888,800						
Totals	6,191,096	60.179	6,354,251	57.289	7,157,050	3,731,535	57.497
Less: Transfers	805,000		975,492		884,600		
Net Expenditure	5,386,096		5,378,759		6,272,450		
Total Tax Levied	3,488,975		4,020,810		xxxxxx		
Assessed Valuation	57,977,520		70,183,663		64,899,367		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	3,500,000		3,345,000		3,175,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	628,931		499,859		420,060		
Total	4,128,931		3,844,859		3,595,060		

*Tax rates are expressed in mills

Crystal Rucker
 Clerk

