To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2014 Adopted Budget: Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		WY-2			
Allocation of Vehicle Taxes		WY-3			
Schedule of Transfers		WY-4			
Statement of Indebtedness		WY-5			
Statement of Lease-Purchases		WY-6			
Fund	**K.S.A.**				
General	79-1946	WY-7	53,082,933	33,047,846	
Bond and Interest	10-113	WY-9	1,515,678	874,079	
County Elections	19-3435a	WY-10	1,349,943	943,766	
Aging	12-1680	WY-10	1,234,377	1,110,571	
Mental Health	19-4004	WY-11	538,331	459,812	
Developmental Disabilities	19-4004	WY-11	623,622	373,117	
County Health	65-204	WY-12	3,381,784	1,686,708	
County Initiative for Funding Infrastr	19-120	WY-12	0	0	
Consolidated Parks General Fund	19-2803	WY-13	5,431,255	1,504,539	
Court Trustee	23-497	WY-14	592,971		
Jail Commissary	19-1930	WY-14	60,000		
Register of Deeds Technology	28-1152	WY-15	170,008		
Non-Budgeted Funds-A		WY-16			
Non-Budgeted Funds-B		WY-17			
Totals		xxxxx	67,980,902	40,000,438	
			Is a Resolution required?	No	
Comp to Determine Library Limit		WY-18			
County Library Fund		WY-19	2,407,520	2,046,947	
			Is a Resolution required?	Yes	
Budget Summary		WY-20			
Neighborhood Revitalization Rebate					
Resolution					

County Clerk's Use Only
Nov 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____ 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

					Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget			+ $	39,853,925
2.	Debt Service Levy in 2013 Budget			- $	870,590
3.	**Tax Levy Excluding Debt Service**			$	38,983,335
	2013 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2013:**		+ 14,261,312		
5.	**Increase in Personal Property for 2013:**				
	5a. Personal Property 2013	+ 83,523,674			
	5b. Personal Property 2012	- 90,991,848			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**		13,032,326		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		27,293,638		
8.	Total Estimated Valuation July 1,2013	1,097,402,300			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,070,108,662		
10.	Factor for Increase (7 divided by 9)		0.02551		
11.	Amount of Increase (10 times 3)			+ $	994,289
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	39,977,624
13.	**Debt Service Levy in this 2014 Budget**				874,079
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				40,851,703

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2013	Budget Tax Levy Amount	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	32,926,267	3,490,210	11,853	23,993
Bond and Interest	870,590	92,283	313	634
County Elections	940,532	99,697	339	685
Aging	1,106,959	117,339	399	807
Mental Health	457,675	48,514	165	333
Developmental Disabilities	372,271	39,461	134	271
County Health	1,680,693	178,155	605	1,225
County Initiative for Funding Infrastructu	0	0	0	0
Consolidated Parks General Fund	1,498,938	158,889	540	1,092
TOTAL	39,853,925	4,224,548	14,348	29,040

County Treas Motor Vehicle Estimate 4,224,548

County Treasurers Recreational Vehicle Estimate 14,348

County Treasurers 16/20M Vehicle Estimate 29,040

Motor Vehicle Factor 0.10600

Recreational Vehicle Factor 0.00036

16/20M Vehicle Factor 0.00073

Wyandotte County

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Consolidated Parks	County General Fund	450,000	350,000	-	Res-46-11
Election	County General Fund	-	50,000	-	
County Init. Infrastructu	County General Fund	29,106	3,000	-	19-120
Historical Society	County General Fund	997	-	-	19-2651
Appraiser	County General Fund	35,939	-	-	19-425
	Total	516,042	403,000	0	
	Adjustments*				
	Adjusted Totals	516,042	403,000	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Wyandotte County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011-B	2/24/2011	8/1/2016	2.17	645,000	525,000	Feb/Aug	Aug	10,200	130,000	8,575	130,000
Total G.O. Bonds					**525,000**			**10,200**	**130,000**	**8,575**	**130,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temporary Notes 2013-III	3/14/2013	3/1/2014	0.22	13,275,000	0	Mar	Mar	0	0	28,150	13,275,000
Total Other					**0**			**0**	**0**	**28,150**	**13,275,000**
Total Indebtedness					**525,000**			**10,200**	**130,000**	**36,725**	**13,405,000**

Public Building Commission	3/14/2013	8/1/2028	1.5-3.0	9,915,000	0	Feb/Aug	Aug	0	0	358,496	465,000

Wyandotte County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
Warning system	3/1/2003	168	3.57	1,260,000	247,400	127,605	132,860
2007 Lease Pkg Sch 15	4/10/2007	84	3.90	1,133,533	188,957	181,097	14,657
2007 Lease Pkg Sch 16	4/10/2007	120	3.90	2,193,556	948,240	259,000	259,000
2010 Lease - Court Services Bldg	9/24/2010	180	4.44	578,956	525,823	49,450	51,800
2012 Lease Pkg Sch 2	12/14/2012	60	2.13	163,098	163,098	34,476	34,476
2013 Lease-Public Bldg Commission	3/14/2013	180	1.5-3.0	9915000	0	0	823496
				Totals	**2,073,518**	**651,628**	**1,316,289**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wyandotte County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	1,150,550	814,028	2,688,284	1,944,743
Receipts:				
Ad Valorem Tax	29,986,447	30,292,166	30,829,822	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,560,228	1,183,500	1,379,700	1,361,100
Motor Vehicle Tax	3,148,668	3,725,061	3,411,100	3,490,210
Recreational Vehicle Tax	11,181	13,829	9,850	11,853
16/20M Vehicle Tax	21,432	27,379	22,950	23,993
IRB PILOT/Tax Abatement Tax	708,742	511,140	555,700	503,380
Motor Vehicle Rent Excise Tax	16,180	17,310	17,500	16,920
Sales Tax - County	3,292,022	3,264,000	3,250,000	3,331,000
Compensating Use Tax-County	828,938	841,500	850,000	825,000
Sales Tax-Star Bonds Surplus	118,612	140,000	100,000	100,000
Surplus Plaza at Speedway	0	0	37,842	0
Liquor Tax-Alcohol Liquor Tax	15,254	15,000	15,000	15,000
Mortgage Registration Tax	1,419,990	1,173,000	1,800,000	1,500,000
Gaming Revenue Tax	1,546,294	2,142,000	2,000,000	2,100,000
Antique Vehicle License	4,775	4,500	4,500	4,500
Auto License Fees	937,283	980,000	950,000	950,000
Pass Through-Ks Div of Emerg Mgmt	11,329	0	0	0
Spcial City-County Highway	266	0	300	300
Appropriation City General	1,000,000	750,000	200,000	0
Appropriation From Stormwater Enterprise Fund	0	50,000	50,000	50,000
Reproduction And Copying Fees	4,555	4,000	4,500	4,500
Computer Services	111,547	88,000	102,000	102,000
Vending/Telephone Commissions	119,183	110,000	110,000	110,000
Jail Fee	2,484,982	2,650,000	2,100,000	2,200,000
Sale of Chemicals	6,801	6,000	6,000	6,000
Parking - Lot receipts	26	100	0	0
Parking - Monthly Permits	93,407	92,000	95,000	95,000
Sandstone Facility Use Fee	25,000	55,000	110,000	85,000
Fines-Pre-Trial Services	66,211	75,000	60,000	60,000
Penalty Fee-Bad Check Collect	3,293	4,500	5,000	5,000
Register of Deeds Officer Fee	282,483	280,500	295,000	300,000
Treasurer Fees	160,577	140,000	160,000	160,000
Sheriff Officer Fees	82,687	70,000	85,000	85,000
District Court Office Fees	164,297	170,000	140,000	140,000
Auto License Fees	43,637	50,000	45,000	45,000
Document/Preparation/Atty Fees	6,240	5,000	6,000	6,000
Annex Usage Fees	140,886	170,000	155,000	155,000
Diversion Fees - D.A. Program	0	0	0	240,000
Interest - Investments	217,635	200,000	200,000	175,000
Interest on Delinquent Taxes	1,570,533	1,400,000	1,500,000	1,500,000
Sand Royalties	3,466	4,000	3,500	3,500
Sale Scrap/Residual Materials		0	100	100
Landbank Sales	38,956	35,000	40,000	40,000
Miscellaneous Receipts	8,604	10,000	1,000	1,000
Reim Expense-Indirect Cost	488,430	514,435	488,430	544,430
Reim Expense-District Court	17,359	15,000	15,000	15,000
Reim Expense-Other	50,027	20,000	130,000	20,000
Reim Expense-Overtime	359	2,000	1,000	1,000
Reim Expense-Restitution	-16,351	9,000	25,000	10,000
Reim Expense-District Coroner	23,170	20,000	20,000	20,000
Reimb-Juvenile Crt/Limited Act	9,260	10,200	10,000	10,000
Reimb Exp - Abstract Fees	20,500	22,000	30,000	30,000
Reimb - NRA Fee	78,265	85,000	80,000	80,000
Cancelled Encumbrances	162,262	50,000	50,000	50,000
Sale of Land	55,500	0	0	0
Operating Transfers-From Reg. Deeds Tech.	0	0	0	0
Operating Transfers-From Historical Society	997	0	0	0
Operating Transfers-From County Appraiser	35,939	0	0	0
Operating Transfer from County Init. Infrastructure	29,106	0	3,000	0
Residual Equity Transfer	0	0	46,000	0
Operating Transfer from Consolidated Parks	450,000	350,000	350,000	0
Operating Transfer from Election	0	0	50,000	0
Miscellaneous		0		
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	**51,667,470**	**51,847,120**	**52,005,794**	**20,581,786**
Resources Available:	**52,818,020**	**52,661,148**	**54,694,078**	**22,526,529**

Wyandotte County 2014

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Resources Available:	52,818,020	22,368,982	54,694,078	22,526,529
Expenditures:				
Personnel	35,195,144	36,032,276	36,637,606	37,436,251
Services	12,027,941	12,306,398	12,286,828	12,237,682
Supplies	1,252,457	1,314,812	1,281,217	1,251,266
Grants, Claims	778,459	807,399	807,399	757,399
Capital Outlay	829,727	1,331,350	1,231,100	1,045,150
Debt Service	0	0	0	0
Miscellaneous	46,009	675,185	505,185	355,185
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	**50,129,737**	**52,467,420**	**52,749,335**	**53,082,933**
Unencumbered Cash Balance Dec 31	2,688,284		1,944,743	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	51,250,646		0	xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	178,093
See Tab C			Total Expenditure/Non-Appr Balance	53,261,026
			Tax Required	30,734,497
		Delinquent Comp Rate:	7.0%	2,313,349
			Amount of 2013 Ad Valorem Tax	33,047,846

Wyandotte County

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond and Interest**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	248,505	213,771	302,416	422,301
Receipts:				
Ad Valorem Tax	815,933	800,943	810,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax	49,936	31,100	44,100	36,000
Motor Vehicle Tax	99,530	101,627	95,610	92,283
Recreational Vehicle Tax	355	377	280	313
16/20M Vehicle Tax	882	747	680	634
Slider	0	0	0	0
IRB PILOT/Tax Abatement Tax	19,380	14,020	14,700	13,320
Motor Vehicle Rent Excise Tax	573	410	520	450
Delinquent Special Assessment	0	0	0	0
Interest - Investments	2,044	5,000	1,500	1,200
BPU Reimbursement	0	0	0	164,700
Residual Equity	124,736	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	**1,113,369**	**954,224**	**967,790**	**308,900**
Resources Available:	**1,361,874**	**1,167,995**	**1,270,206**	**731,201**
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	0	0	0	0
Transfers to County General Fund	0	0	0	0
Capital Outlay	0	955,105	652,705	528,607
Debt Service	1,059,458	140,200	140,200	138,575
Debt Service - PBC Payment	0	0	0	823,496
Neighborhood Revitalization Rebate	0	0	0	0
Miscellaneous	0	25,000	55,000	25,000
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	**1,059,458**	**1,120,305**	**847,905**	**1,515,678**
Unencumbered Cash Balance Dec 31	302,416	47,690	422,301	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,146,950		0	xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	19,676
See Tab C			Total Expenditure/Non-Appr Balance	1,535,354
			Tax Required	804,153
		Delinquent Comp Rate:	8.0%	69,926
			Amount of 2013 Ad Valorem Tax	874,079

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Elections**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	713,816	314,622	672,484	331,281
Receipts:				
Ad Valorem Tax	855,825	865,289	876,300	xxxxxxxxxxxxxxxxxx
Delinquent Tax	50,860	32,600	41,800	38,900
Motor Vehicle Tax	99,282	926,018	100,200	99,697
Recreational Vehicle Tax	352	1	290	339
16/20M Vehicle Tax	750	106,439	710	685
Slider	0	0	0	0
IRB PILOT/Tax Abatement Tax	20,302	14,680	15,900	14,380
Motor Vehicle Rent Excise Tax	532	490	540	480
Reproduction And Copying Fees	2,327	3,000	8,000	10,000
Cancelled Encumbrances	360	0	0	0
Reim Expense-Other	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total				
Total Receipts	**1,030,590**	**1,948,517**	**1,043,740**	**164,481**
Resources Available:	**1,744,406**	**2,263,139**	**1,716,224**	**495,762**
Expenditures:				
Personnel	653,846	625,365	665,000	700,000
Services	301,445	473,439	473,439	473,439
Supplies	110,636	146,504	146,504	146,504
Grants, Claims	0	0	0	0
Transfers, Other	0	0	50,000	0
Capital Outlay	5,995	10,000	10,000	10,000
Debt Service		0	0	0
Miscellaneous		40,000	40,000	20,000
Does miscellaneous exceed 10% of Total				
Total Expenditures	**1,071,922**	**1,295,308**	**1,384,943**	**1,349,943**
Unencumbered Cash Balance Dec 31	672,484	967,831	331,281	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,419,924		0	xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	23,521
See Tab C			Total Expenditure/Non-Appr Balance	1,373,464
			Tax Required	877,702
		Delinquent Comp Rate:	7.0%	66,064
			Amount of 2013 Ad Valorem Tax	943,766

Adopted Budget **Aging**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	25,095	24,040	81,410	81,596
Receipts:				
Ad Valorem Tax	1,007,576	1,018,402	1,032,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	53,097	38,400	46,800	45,700
Motor Vehicle Tax	102,798	125,215	113,300	117,339
Recreational Vehicle Tax	365	465	330	399
16/20 M Vehicle Tax	713	920	750	807
Motor Vehicle Rent Excise Tax	531	580	580	570
IRB PILOT/Tax Abatement Tax	23,799	17,160	18,700	16,910
Slider	0	0	0	0
Cancelled Encumbrances	9	0	0	0
Reim-SPE	12,585	10,000	10,000	10,000
Reimbursed Expense Other	607	0	100	100
Operating Transfer In	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total				
Total Receipts	**1,202,080**	**1,211,142**	**1,222,560**	**191,825**
Resources Available:	**1,227,175**	**1,235,182**	**1,303,970**	**273,421**
Expenditures:				
Personnel	894,707	930,000	915,896	937,899
Services	106,912	154,155	116,771	116,771
Supplies	143,455	131,041	164,598	164,598
Grants, Claims	691	109	109	109
Transfers, Other	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Miscellaneous	0	10,000	25,000	15,000
Does miscellaneous exceed 10% of Total				
Total Expenditures	**1,145,765**	**1,225,305**	**1,222,374**	**1,234,377**
Unencumbered Cash Balance Dec 31	81,410	9,877	81,596	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,185,305		0	xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	60,769
See Tab C			Total Expenditure/Non-Appr Balance	1,295,146
			Tax Required	1,021,725
		Delinquent Comp Rate:	8.0%	88,846
			Amount of 2013 Ad Valorem Tax	1,110,571

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	107,424	75,223	89,348	51,367
Receipts:				
Ad Valorem Tax	416,085	421,061	427,100	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23,085	15,900	20,000	18,900
Motor Vehicle Tax	40,542	51,727	44,900	48,514
Recreational Vehicle Tax	144	192	130	165
16/20 M Vehicle Tax	366	380	270	333
IRB PILOT/Tax Abatement Tax	9,799	7,080	7,750	7,000
Motor Vehicle Rent Excise Tax	234	240	200	240
Slider		0	0	0
Miscellaneous		0	0	0
Does miscellaneous exceed 10% of Total I				
Total Receipts	**490,255**	**496,580**	**500,350**	**75,152**
Resources Available:	**597,679**	**571,803**	**589,698**	**126,519**
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	508,331	533,331	533,331	533,331
Transfers, Other	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Miscellaneous	0	15,000	5,000	5,000
Does miscellaneous exceed 10% of Total I				
Total Expenditures	**508,331**	**548,331**	**538,331**	**538,331**
Unencumbered Cash Balance Dec 31	89,348	23,472	51,367	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	523,331		0	xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	15,813
See Tab C			Total Expenditure/Non-Appr Balance	554,144
			Tax Required	427,625
	Delinquent Comp Rate:		7.0%	32,187
			Amount of 2013 Ad Valorem Tax	459,812

Adopted Budget **Developmental Disabilities**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	300,459	144,478	254,187	239,014
Receipts:				
Ad Valorem Tax	313,044	342,489	346,100	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23,159	12,000	17,000	15,400
Motor Vehicle Tax	40,583	39,044	36,700	39,461
Recreational Vehicle Tax	145	145	110	134
16/20 M Vehicle Tax	424	287	260	271
IRB PILOT/Tax Abatement Tax	7,445	5,400	6,300	5,670
Motor Vehicle Rent Excise Tax	252	180	200	190
Slider	0	0	0	0
Reimbursements	23,670	0	0	0
Miscellaneous encumb. Prior year	0	0	0	0
Miscellaneous	120	0	0	0
Does miscellaneous exceed 10% of Total I				
Total Receipts	**408,842**	**399,545**	**406,670**	**61,126**
Resources Available:	**709,301**	**544,023**	**660,857**	**300,140**
Expenditures:				
Personnel	14	0	180,843	182,622
Services	453,970	460,657	200,000	410,000
Supplies	1,130	1,000	1,000	1,000
Grants, Claims	0	56,428	0	0
Transfers, Other	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Miscellaneous	0	15,000	40,000	30,000
Does miscellaneous exceed 10% of Total I				
Total Expenditures	**455,114**	**533,085**	**421,843**	**623,622**
Unencumbered Cash Balance Dec 31	254,187	10,938	239,014	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	540,101		0	xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	23,517
See Tab C			Total Expenditure/Non-Appr Balance	647,139
			Tax Required	346,999
	Delinquent Comp Rate:		7.0%	26,118
			Amount of 2013 Ad Valorem Tax	373,117

Wyandotte County 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	1,208,209	813,095	882,049	525,895
Receipts:				
Ad Valorem Tax	1,529,329	1,546,238	1,566,200	xxxxxxxxxxxxxxxxxx
Delinquent Tax	90,852	58,300	74,700	69,500
Motor Vehicle Tax	177,326	190,123	179,000	178,155
Recreational Vehicle Tax	630	706	510	805
16/20 M Vehicle Tax	1,340	1,397	1,260	1,225
IRB PILOT/Tax Abatement Tax	36,278	26,210	28,400	25,700
Motor Vehicle Rent Excise Tax	950	880	960	860
Retail Grocery License	19,240	17,000	19,000	19,000
Child Care License	34,035	35,000	35,000	35,000
Swimming Pool Permit	12,900	12,500	12,500	12,500
Hauling Permits	6,075	7,500	6,000	6,000
Septic Tank Inspection Permit	3,025	5,000	5,500	5,500
State-Migrant Health	6,522	5,000	3,000	3,000
State-KDHE	15,153	20,000	17,500	17,500
Slider-(Machinery Equipment Reim.)		0	0	0
Reproduction And Copying Fees		0	0	0
General Clinic	349,266	422,000	351,000	351,000
Dental Clinic		0	0	0
Laboratory Fees	23,123	22,000	22,000	22,000
Immunizations	117,057	105,000	190,000	190,000
Home Loan Insp Fee	700	1,000	500	500
Water Analysis		0	100	100
Refugee Screening	79,535	100,000	135,000	135,000
Other Inspection Fees	510	0	500	500
Miscellaneous Receipts	6,413	6,000	7,000	7,000
Reim Expense-Indirect Costs	326,516	350,000	360,000	360,000
Cancelled Encumbrances	2,230	0	0	0
Reim Expense-Other				
Miscellaneous				
Does miscellaneous exceed 10% of Total				
Total Receipts	**2,839,005**	**2,931,854**	**3,015,630**	**1,440,645**
Resources Available:	**4,047,214**	**3,744,949**	**3,897,679**	**1,966,540**
Expenditures:				
Personnel	2,409,588	2,773,593	2,500,000	2,600,000
Services	158,800	266,964	266,964	266,964
Supplies	196,408	224,820	224,820	224,820
Grants, Claims	200,210	200,000	200,000	200,000
Capital Outlay	200,159	50,000	70,000	40,000
Debt Service	0	0	0	0
Transfers to County General Fund	0	0	0	0
Miscellaneous	0	70,000	110,000	50,000
Does miscellaneous exceed 10% of Total				
Total Expenditures	**3,165,165**	**3,585,377**	**3,371,784**	**3,381,784**
Unencumbered Cash Balance Dec 31	882,049	159,572	525,895	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,321,784	0	0	xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	153,394
See Tab C			Total Expenditure/Non-Appr Balance	3,535,178
			Tax Required	1,568,638
	Delinquent Comp Rate:		7.0%	118,070
			Amount of 2013 Ad Valorem Tax	1,686,708

Adopted Budget **County Initiative for Funding Infrastruct**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	21,749	0	0	0
Receipts:				
Ad Valorem Tax	0	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,820	0	3,000	
Motor Vehicle Tax	527	0	0	0
Recreational Vehicle Tax	0	0	0	0
16/20 M Vehicle Tax	10	0	0	0
Motor Vehicle Rental Excise Tax	0	0	0	0
IRB PILOT/Tax Abatement Tax	0	0	0	0
Slider -(Machinery Equipment Reim.)	0	0	0	0
Transfers from County General Fund	0	0	0	0
Reimbursements	0	0	0	0
Encumb. Prior year	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total				
Total Receipts	**7,357**	**0**	**3,000**	**0**
Resources Available:	**29,106**	**0**	**3,000**	**0**
Expenditures:				
Personnel	0	0	0	0
Capital Outlay	0	0	0	0
Grants, Claims	0	0	0	0
Miscellaneous Expense-Reserves	0	0	0	0
Neighborhood Revitalization Rebate	0	0	0	0
Transfer to County General Fund	29,106	0	3,000	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total				
Total Expenditures	**29,106**	**0**	**3,000**	**0**
Unencumbered Cash Balance Dec 31	0	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	31,449	0	0	xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	
See Tab C			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
	Delinquent Comp Rate:		8.0%	0
			Amount of 2013 Ad Valorem Tax	0

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Consolidated Parks General Fund**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	225,064	182,832	441,053	403,177
Receipts:				
Ad Valorem Tax	1,361,072	1,379,023	1,406,144	xxxxxxxxxxxxxxxxxx
Delinquent Tax	91,855	52,000	70,500	62,000
Motor Vehicle Tax	163,652	169,606	164,100	158,889
Recreational Vehicle Tax	581	630	470	540
16/20 M Vehicle Tax	1,095	1,247	1,210	1,092
Slider (Machinery Equipment Reim.)				
IRB PILOT/Tax Abatement Tax	32,450	23,440	25,350	22,930
Motor Vehicle Rent Excise Tax	825	790	920	770
County Park Shelter Rentals	172,709	200,000	200,000	200,000
Local Unit Shared Revenues				
Renaissance Festival	71,000	67,000	67,000	67,000
Class Fees	545	5,000	5,000	5,000
League - Basketball	0	2,500	2,500	2,500
League - Softball	9,140	10,000	10,000	10,000
League - Volleyball	3,564	6,500	6,500	6,500
Lesson and League Fees	14,981	11,000	11,000	11,000
Summer Playground Fees	0	1,000	1,000	1,000
Weight Room Membership Fees	5,835	5,000	5,000	5,000
League - Soccer	16,791	30,000	30,000	30,000
Swimming Pool Fees	8,184	5,000	5,000	5,000
Youth Activity Fees	19,342	30,000	30,000	30,000
Recreation Center Rentals	3,397	5,000	5,000	5,000
Park Field Rentals	205,925	200,000	200,000	200,000
Special Events User Fee	7,890	20,000	20,000	20,000
Special Events - KU Rowing	1,675			
Miscellaneous Receipts		0	0	0
Reim Expense - Other		1,000	1,000	1,000
Cancelled Encumbrances	3,813	0	0	0
Miscellaneous		100,000	100,000	100,000
Annual Appropriation City General Fund	3,200,000	3,200,000	3,200,000	2,700,000
Residual Equity Transfer	0	0	2,200	0
Transfer From County Parks				
Does miscellaneous exceed 10% of Total				
Total Receipts	**5,396,321**	**5,525,736**	**5,569,894**	**3,645,221**
Resources Available:	**5,621,385**	**5,708,568**	**6,010,947**	**4,048,398**
Expenditures:				
Personnel	3,254,801	3,369,276	3,321,000	3,536,485
Services	728,592	860,268	861,581	861,581
Supplies	498,332	538,017	536,704	536,704
Grants, Claims	12,686	5,275	5,275	5,275
Capital Outlay	235,921	467,100	432,100	465,100
Transfer To County General Fund	450,000	350,000	350,000	0
Debt Service	0	0	0	0
OTHER NET				
Miscellaneous	0	101,110	101,110	26,110
Does miscellaneous exceed 10% of Total				
Total Expenditures	**5,180,332**	**5,691,046**	**5,607,770**	**5,431,255**
Unencumbered Cash Balance Dec 31	441,053	17,522	403,177	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,569,562	0	0	xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	16,364
See Tab C			Total Expenditure/Non-Appr Balance	5,447,619
			Tax Required	1,399,221
		Delinquent Comp Rate:	7.0%	105,318
			Amount of 2013 Ad Valorem Tax	1,504,539

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Court Trustee**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	753,915	667,000	750,228	651,402
Receipts:				
District Court Trustee Fees	388,058	400,000	400,000	400,000
Reim Expense-Other	0	0	0	0
Reim Expense-Restitution	0	0	0	0
Encumb. Prior year	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total				
Total Receipts	**388,058**	**400,000**	**400,000**	**400,000**
Resources Available:	**1,141,973**	**1,067,000**	**1,150,228**	**1,051,402**
Expenditures:				
Personnel	343,838	382,624	382,624	420,769
Services	40,994	65,610	65,610	65,610
Supplies	6,913	5,592	5,592	5,592
Grants, Claims	0	0	0	56,000
Capital Outlay	0	0	0	0
Miscellaneous	0	45,000	45,000	45,000
Does miscellaneous exceed 10% of Total				
Total Expenditures	**391,745**	**498,826**	**498,826**	**592,971**
Unencumbered Cash Balance Dec 31	750,228	568,174	651,402	458,431
2012/2013 Budget Authority Amount:	486,915	0	0	0

See Tab C

Adopted Budget

Jail Commissary	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	149,765	109,765	131,600	91,600
Receipts:				
Jail Commissary	0	0	0	0
Reim. Exp -Commissary	17,011	20,000	20,000	20,000
Reim-Other	0	0	0	0
Miscellaneous Revenue	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total				
Total Receipts	**17,011**	**20,000**	**20,000**	**20,000**
Resources Available:	**166,776**	**129,765**	**151,600**	**111,600**
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	35,176	60,000	60,000	60,000
Grants, Claims	0	0	0	0
Transfers, Other	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total				
Total Expenditures	**35,176**	**60,000**	**60,000**	**60,000**
Unencumbered Cash Balance Dec 31	131,600	69,765	91,600	51,600
2012/2013 Budget Authority Amount:	60,000		0	

See Tab C

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Register of Deeds Technology**	Prior Year Actual 2012	2013 Original Budget	Current Year Amended 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	67,476	37,976	53,813	34,105
Receipts:				
Register of Deeds Officer Fee	149,823	135,000	150,000	150,000
Interest - Investments	367	500	300	300
Miscellaneous Revenue	0	0	0	0
Misc. encumb. Prior year	0	0	0	0
Reimbursements	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total				
Total Receipts	**150,190**	**135,500**	**150,300**	**150,300**
Resources Available:	**217,666**	**173,476**	**204,113**	**184,405**
Expenditures:				
Personnel	44,997	50,000	50,008	50,008
Services	0	120,000	120,000	120,000
Supplies	0	0	0	0
Grants, Claims	0	0	0	0
Transfers to County General Fund	0	0	0	0
Capital Outlay	118,856	0	0	0
Debt Service	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total				
Total Expenditures	**163,853**	**170,000**	**170,008**	**170,008**
Unencumbered Cash Balance Dec 31	53,813	3,476	34,105	14,397
2012/2013 Budget Authority Amount:	165,000		0	

Wyandotte County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Prosecutor's Trust		Aging Grants		Community Corrections Grants		Developmental Disabilities Grants		County Grants		
Unencumbered Cash Balance Jan 1	227,966	Unencumbered Cash Balance Jan 1	786,314	Unencumbered Cash Balance Jan 1	(11,254)	Unencumbered Cash Balance Jan 1	178,452	Unencumbered Cash Balance Jan 1	(1,689,997)	Total (508,519)
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	0	Charges for Services	60,642	Charges for Services	-	Intergovt. Revenues	496,804	Charges for Services	-	
Interest Income	0	Interest Income	0	Interest Income	-	Charges for Services	0	Interest Income	-	
Reimbursements	0	Reimbursements	9,636	Reimbursements	100	Interest Income	0	Reimbursements	439,459	
Fines, Forfeits, Fees	475,797	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	-	Reimbursements	793	Fines, Forfeits, Fees	14,505	
Miscellaneous	491	Miscellaneous	150,158	Miscellaneous	1,054	Fines, Forfeits, Fees	0	Miscellaneous	209,843	
Tax Revenue	165,336	Intergovt. Revenues	2,471,391	Intergovt. Revenues	2,409,386		0	Intergovt. Revenues	4,910,545	
Transfer-in	39,979	Transfer-in	0	Transfer-in	-	Miscellaneous	3,618	Transfer-in	-	
						Transfer-in				
Total Receipts	681,603	Total Receipts	2,691,827	Total Receipts	2,410,540	Total Receipts	501,215	Total Receipts	5,574,352	11,859,537
Resources Available:	909,569	Resources Available:	3,478,141	Resources Available:	2,399,286	Resources Available:	679,667	Resources Available:	3,884,355	11,351,018
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	0	Personnel	748,428	Personnel	2,255,402	Personnel	492,728	Personnel	893,584	
Contractual Services	62,408	Contractual Services	1,124,747	Contractual Services	237,849	Contractual Services	239,603	Contractual Services	1,058,228	
Commodities	10,754	Commodities	569,720	Commodities	112,842	Commodities	8,262	Commodities	1,656,271	
Capital Outlay	155,281	Capital Outlay	0	Capital Outlay	18,017	Capital Outlay	0	Capital Outlay	350,255	
Grant, claims	0	Grant, claims	0	Grant, claims	-	Grant, claims	0	Grant, claims	496,804	
Transfer-out	9,522	Transfer-out	0	Transfer-out	-	Transfer-out	0	Transfer-out	-	
Other	0	Other	140,410	Other	1,054			Other	30,457	
Total Expenditures	237,965	Total Expenditures	2,583,305	Total Expenditures	2,625,164	Total Expenditures	740,593	Total Expenditures	4,485,599	10,672,626
Cash Balance Dec 31	671,604	Cash Balance Dec 31	894,836	Cash Balance Dec 31	(225,878)	Cash Balance Dec 31	(60,926)	Cash Balance Dec 31	(601,244)	678,392
					See Tab B		See Tab B		See Tab B	678,392

**Note: These two block figures should agree.

Wyandotte County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Health Grants										
Unencumbered Cash Balance Jan 1	(1,061,199)	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total -1,061,199
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovt. Revenues	3,827,959									
Interest Income	-									
Reimbursements	-									
Fines, Forfeits, Fees	-									
Miscellaneous	631,530									
Transfer-in	-									
Total Receipts	4,459,489	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,459,489
Resources Available:	3,398,290	Resources Availa	0	Resources Availa	0	Resources Availa	0	Resources Availa	0	3,398,290
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	285,745									
Capital Outlay	-									
Grant, claims	-									
Transfer-out	-									
Personnel	3,048,592									
Contractual Services	879,253									
Total Expenditures	4,213,590	Total Expenditure	0	Total Expenditure	0	Total Expenditure	0	Total Expenditure	0	4,213,590
Cash Balance Dec 31	(815,300)	Cash Balance De	0	Cash Balance De	0	Cash Balance De	0	Cash Balance De	0	**-815,300**
	See Tab B									**-815,300**

**Note: These two block figures should agree.

Wyandotte County Library

Computation to Determine Limit for 2014

						Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget				+ $	1,942,033
2.	Debt Service Levy in 2013 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,942,033
	2013 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2013:**			+ 7,032,246		
5.	**Increase in Personal Property for 2013:**					
	5a. Personal Property 2013	+	13,381,919			
	5b. Personal Property 2012	-	13,900,021			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2013:**			493,228		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			7,525,474		
8.	Total Estimated Valuation July 1,2013		372,228,996			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			364,703,522		
10.	Factor for Increase (7 divided by 9)			0.02063		
11.	Amount of Increase (10 times 3)				+ $	40,073
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	1,982,106
13.	**Debt Service Levy in this 2014 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,982,106

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2012	2013 Original Budget	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	381,678	330,707	466,586	363,817
Receipts:				
Ad Valorem Tax	1,673,112	1,728,409	1,800,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	66,552	19,533	53,700	40,000
Motor Vehicle Tax	167,285	170,536	172,000	173,483
Recreational Vehicle Tax	871	996	610	866
16/20M Vehicle Tax		1,364	1,360	1,273
Slider		0	0	0
IRB PILOT/Tax Abatement Tax	53,863	17,700	48,300	43,430
Motor Vehicle Rent Excise Tax	191	200	260	260
Interest	2,005	1,500	1,500	1,200
Reimbursements		0		
Miscellaneous		0		
Does miscellaneous exceed 10% of Total				
Total Receipts	**1,963,879**	**1,940,238**	**2,077,730**	**260,512**
Resources Available:	**2,345,557**	**2,270,945**	**2,544,316**	**624,329**
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	0	2,010,499	2,010,499	2,237,520
Transfers, Other	1,878,971	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Miscellaneous	0	170,000	170,000	170,000
Does miscellaneous exceed 10% of Total				
Total Expenditures	**1,878,971**	**2,180,499**	**2,180,499**	**2,407,520**
Unencumbered Cash Balance Dec 31	466,586	90,446	363,817	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:				xxxxxxxxxxxxxxxxxx
			Non-Appropriated Balance	100,000
			Total Expenditure/Non-Appr Balance	2,507,520
			Tax Required	1,883,191
		Delinquent Comp Rate:	8.0%	163,756
			Amount of 2013 Ad Valorem Tax	2,046,947

NOTICE OF BUDGET HEARING

The governing body of
Wyandotte County
will meet on July 29, 2013 at 5:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	50,129,737	30.072	52,749,335	30.115	53,082,933	33,047,846	30.115
Bond and Interest	1,059,458	0.820	847,905	0.796	1,515,678	874,079	0.796
County Elections	1,071,922	0.859	1,384,943	0.860	1,349,943	943,766	0.860
Aging	1,145,765	1.011	1,222,374	1.012	1,234,377	1,110,571	1.012
Mental Health	508,331	0.418	538,331	0.419	538,331	459,812	0.419
Developmental Disabilities	455,114	0.315	421,843	0.340	623,622	373,117	0.340
County Health	3,165,165	1.535	3,371,784	1.537	3,381,784	1,686,708	1.537
County Initiative for Funding Infrastructure	29,106	0.000	3,000	0.000	0	0	0.000
Consolidated Parks General Fund	5,180,332	1.369	5,607,770	1.371	5,431,255	1,504,539	1.371
Court Trustee	391,745		498,826		592,971		
Jail Commissary	35,176		60,000		60,000		
Register of Deeds Technology	163,853		170,008		170,008		
Non-Budgeted Funds-A	10,672,626						
Non-Budgeted Funds-B	4,213,590						
Totals	78,221,920	36.399	66,876,119	36.450	67,980,902	40,000,438	36.450
Less: Transfers	516,042		403,000		0		
Net Expenditure	77,705,878		66,473,119		67,980,902		
Total Tax Levied	39,226,929		39,853,925		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,077,678,389		1,093,343,355		1,097,402,300		

Outstanding Indebtedness, January 1,	2011	2012	2013
G.O. Bonds	0	645,000	525,000
Revenue Bonds	0	0	0
Other	105,000	55,000	0
Lease Pur. Princ.	3,559,300	2,673,478	2,073,518
Total	3,664,300	3,373,478	2,598,518

*Tax rates are expressed in mills

Library Fund	1,878,971	5.03	2,180,499	5.03	2,407,520	1,942,033	5.217
Assessed Valuation	359,706,649		364,382,362		372,228,996		

Lew Levin, Chief Financial Officer