State of Kansas
Recreation Commission
2013-2014

CERTIFICATE

To the Clerk of County, State of Kansas
We, the undersigned officers of
Troy Recreation Association
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013-2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	65,000
TOTAL		65,000
Budget Summary	0	

Date Received: August 23, 2013
Peggy Branner
County Clerk

Derek Jasper
Barb Greaser
Don Horn
Commission Members

Permanent
Recreation Commission Address

Troy Recreation Association
P.O. Box 190
Troy, KS 66087

Sponsoring
USD/City Address

Troy USD 429
P.O. Box 190
Troy, KS 66087

Provide point of contact:
Derek Jasper
POC phone number:
785-850-0179

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission
2013-2014

The Governing Body of
Troy Recreation Association
will meet on August 6 at 7 p.m. at Troy Grade School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Troy USD 429, 230 W Poplar, Troy, KS 66087 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013-2014
General	61,394	56,568	65,000
Totals	61,394	56,568	65,000

Lease Purchases:	2010	2011	2012
July 1,	0	0	0

Richard A Mallen
Recreation Commission Secretary

Page No.

State of Kansas
Recreation Commission

Troy Recreation Association

2013-2014

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013-2014
Unencumbered Cash Balance	70,233	62,062	58,516
Receipts:			
Ad Valorem (10)	1,086		
Ad Valorem (11)	36,278		
Ad Valorem (12)	397	37,287	756
Ad Valorem (13)			35,706
Delinquent Tax			180
Other Revenue	10,971	11,062	10,000
Motor Vehicle (includes 16/20 M)	4,395	4,580	4,709
Rec Vehicle	96	93	100
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	53,223	53,022	51,451
Resources Available	123,456	115,084	109,967
Expenditures:			
Sponsor Various Rec. Programs	61,394	56,568	65,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	61,394	56,568	65,000
Unencumbered Cash Balance	62,062	58,516	44,967

Dollar amount to be raised by 2 mill: $ 39,673

STATE OF KANSAS
Budget Form USD-E
2013-2014

RECREATION COMMISSION	Code 84 Line	12 mo. 2011-2012 Actual (1)	12 mo. 2012-2013 Actual (2)	12 mo. 2013-2014 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	70,234	62,062	58,516	58,516
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2010 $	05	1,085			
2011 $	10	36,279			
2012 $	15		37,287	756	756
2013* $	20			35,706	
1140 Delinquent Tax	25	397		180	270
1900 Other Revenue From Local Source	30	10,971	11,062	10,000	10,000
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	4,395	4,580	4,709	4,709
July - December Estimate	50				2,355
2450 Recreational Vehicle Tax	55	95	93	100	100
July - December Estimate	56				50
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	123,456	115,084	109,967	76,756
EXPENDITURES:					
3300 Community Service Operations	75	61,394	56,568	65,000	
TOTAL EXPENDITURES	175	61,394	56,568	65,000	65,000
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	51,060
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxx	116,060
UNENCUMBERED CASH BALANCE JUNE 30	190	62,062	58,516	44,967	xxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			39,304
	200	Delinquent Tax			369
	205	Amount of 2013 Tax to be Levied			39,673

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

Published in The Kansas Chief
July 18, 2013

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Troy Recreation Association
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	0	0	0

Richard A Marlen
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication ~~thereof~~ being made as aforesaid on the 18 day of July, 2013, with subsequent publications being made on the following dates:

_____, 20__

_____, 20__

_____, 20__

Dana D. Foley
Publisher

Subscribed and sworn to before me this 18 day of July, 2013.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee $131.50