State of Kansas
Recreation Commission
2014

CERTIFICATE

To the Clerk of Thomas, State of Kansas
We, the undersigned officers of
Colby Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	232,391
TOTAL		232,391
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Colby Recreation Commission
285 East 5th Street
Colby, KS 67701

Sponsoring
USD/City Address

City of Colby
585 North Franklin
Colby, KS 67701

Provide point of contact:
Stacy Jasper
POC phone number:
785-460-44440

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2013	Pmts Due for the Year of 2013	Pmts Due for the Year of 2014
Grasshopper Mower	2/24/2011	48	5.49	1/15/15	14,515	6,923	3,323	3,323
Total						6,923	3,323	3,323

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Colby Recreation Commission 2014

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
Unencumbered Cash Balance	30,859	38,639	23,106
Receipts:			
City Appropriations	156,644	155,395	164,661
Volleyball, Wrestling	3,610	4,900	4,650
Softball, Baseball, Basketball	19,034	24,293	27,450
Tennis, Crafts	360	495	500
Fitness/Dance	11,847	11,020	12,120
Aquatics	3,795	3,100	3,200
Donations	2,175	2,500	2,000
Concessions/Fundraisers	6,840	9,221	7,500
Miscellaneous	1,541	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	12		
Total Receipts	205,878	210,924	222,081
Resources Available	236,737	249,563	245,187
Expenditures:			
General Fund	90,530	113,957	115,400
Contract Labor	16,140	17,262	19,930
Payroll Taxes	4,738	5,750	5,975
KPERS	4,406	4,800	5,100
Fitness	10,643	8,550	9,225
Volleyball, Wrestling	656	407	500
Baseball/Softball	789	830	850
Basketball	3,850	7,306	8,750
Uniforms	3,321	3,336	3,150
Crafts	471	341	345
Concessions/Fundraisers	4,536	7,021	4,000
Aquatics	600	400	400
Vehicle	3,322	3,000	3,000
Supplies and Equipment	10,655	4,600	6,000
Capital Improvements	39,210	46,348	46,316
Tennis	171	0	0
Miscellaneous	4,060	2,550	3,450
Does misc. exceeds 10%			
Total Expenditures	198,098	226,457	232,391
Unencumbered Cash Balance	38,639	23,106	12,796

Dollar amount to be raised by 0 mill: $ -

State of Kansas
Recreation Commission
2014

The Governing Body of
Colby Recreation Commission
will meet on August 12th, 2013 at 6:30 p.m. at Colby Community Building for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Recreation Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	198,098	226,457	232,391
Totals	198,098	226,457	232,391

Lease Purchases:	2011	2012	2013
January 1,	0	0	6,923

Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUBLICATION
State of Kansas, Thomas County, ss:

Kylee Hunter, being first duly sworn, deposes and says:

that he/she is the Production Coordinator of

THE COLBY FREE PRESS

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Thomas County, Kansas, with a general paid circulation on a yearly basis in Thomas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Colby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s)/days(s), the first publication thereof being made as aforesaid on the 1ST day of AUGUST, 20 13, with subsequent publications being made on the following dates:

/, 20 ..... /, 20 .....

, 20 ..... , 20 .....

, 20 ..... , 20 .....

NOTARY PUBLIC - State of Kansas
EVAN P. BARNUM
My Appt. Exp. 8-1-15

Kylee Hunter

Subscribed and sworn to before me this 8TH day of AUGUST, 20 13

Notary Public

My commission expires AUGUST 1, 20 15

Publication Fee $.....

Additional copies $.....

Public Notice

The Governing Body of
Colby Recreation Commission

will meet on August 12th, 2013 at 6:30 p.m. at Colby Community Building for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Colby Recreation Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	198,098	226,457	232,391
Totals	198,098	226,457	232,391

Lease Purchases:	2011	2012	2013
January 1,	0	0	0

Colby Recreation Commission
Recreation Commission Secretary

Published in The Colby Free Press on Thursday, August 1, 2013

ORDINANCE NO. 1524

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF COLBY

WHEREAS, the City of Colby must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this City continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Colby:

Section 1. In accordance with state law, the City of Colby has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section 2. After careful public deliberations, the Governing Body has determined in order to maintain the public services that are essential for the citizens of this City, it is necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section 3. This Ordinance shall take effect after publication once in the official City newspaper.

Passed and Approved by the Governing Body on this 6th day of August, 2013.

Gary L. Adrian, Mayor

ATTEST:

Joni L. Ketchum, City Clerk

(Seal)