State of Kansas
Recreation Commission
2014

CERTIFICATE

To the Clerk of Dickinson, State of Kansas
We, the undersigned officers of
Enterprise Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	6,650
TOTAL		6,650
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Enterprise Recreation Commission
PO Box 245
Enterprise, KS 67441

Provide point of
POC phone number: 0

Sponsoring USD/City Address

City of Enterprise
PO Box 245
Enterprise, KS 67441

Other County: 0
Other County: 0
Other County: 0

Enterprise Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
Unencumbered Cash Balance	8,118	6,005	355
Receipts:			
Appropriations	8,000	1,000	1,000
Donations	0	0	0
Kountry Klatter/Misc			5,500
Interest on Idle Funds			
Total Receipts	8,000	1,000	6,500
Resources Available	16,118	7,005	6,855
Expenditures:			
Easter Egg Hunt	600	500	250
Kountry Klatter	4,500	4,000	5,000
Halloween Haunted House	300	500	350
Christmas Lighting Ceremony	300	0	50
Miscellaneous	1,000	1,500	500
City Wide Garage Sale	50	0	0
4th of July Donation to Enterprise Fire Dept.	250	150	0
Replace PA System	1,000	0	0
Advertisement/Promotion	0	0	500
Total Expenditures	8,000	6,650	6,650
Unencumbered Cash Balance	6,005	355	205

revised 8/06/07

State of Kansas
Recreation Commission
2014

The Governing Body of
Enterprise Recreation Commission
will meet on August 26, 2013, at 6:30 pm at the Enterprise Community Building
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	6,800	6,650	6,650
Totals	6,800	6,650	6,650
Lease Purchase: Principal Balance @ Beg of FY			

Marla Griffis
Recreation Commission Secretary

Page No.

revised 8/06/07

(First Published in the Abilene Reflector-Chronicle Tuesday August 13, 2013)

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Marla Griffis
Recreation Commission Secretary

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Abilene Printing Co., Inc. iMac 2013 • RC-20

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } ss.

Tim Horan being first duly sworn, deposes and says: That he is the publisher/editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 13th August 20 13 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Printer's Fee $ 45.50

Subscribed and sworn to before me this 19th day of August, 20 13

Janelle Gantenbein
Notary Public
My commission expires Jan. 11, 201
Approved: _____
Judge _____

JANELLE GANTENBEIN NOTARY PUBLIC STATE OF KANSAS MY APPOINTMENT EXPIRES 1-11-15