

CERTIFICATE

2014

To the Clerk of Ellis, State of Kansas

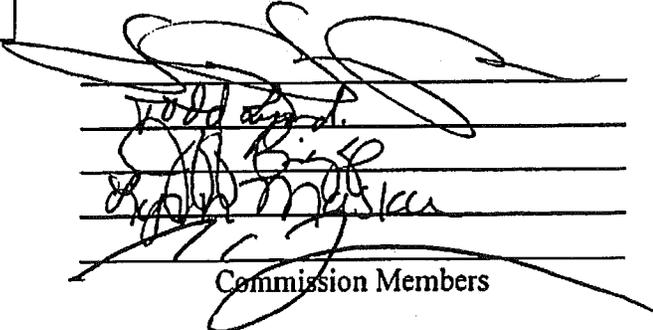
We, the undersigned officers of

Hays Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	<u>2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,992,515
Employee Benefit/Spe Employee Benefit/	4	227,500
TOTAL		2,220,015
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Hays Recreation Commission
1105 Canterbury
Hays, KS 67601

USD 489
323 W. 12th
Hays, KS 67601

Provide point of Roger Bixenman
POC phone number: 785-623-2650

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Hays Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
0			
Unencumbered Cash Balance	11,594	0	0
Receipts:			
Ad Valorem Tax	117,882	180,500	225,000
Motor Vehicle Tax	8,289	10,000	2,500
Delinquent Tax	2,254	0	
Recreation Tax	159	0	
Contingency	0	0	
Miscellaneous	0		
Does misc. exceeds 10%			
Interest on Idle Funds	0		
Total Receipts	128,584	190,500	227,500
Resources Available	140,178	190,500	227,500
Expenditures:			
Health Insurance	34,308	30,000	38,000
Employer-KPERS	26,214	30,000	30,400
Employer-FICA	32,285	60,000	68,000
Unemployment	0	500	100
Workers Compensation	0	1,000	500
Disability Insurance	3,292	4,000	4,500
Liability Insurance	27,481	40,000	36,000
Tax Sheltered Annuity	16,598	25,000	25,000
Contingency	0	0	25,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	140,178	190,500	227,500
Unencumbered Cash Balance	0	0	0

The Governing Body of
Hays Recreation Commission
will meet on July 17, 2013 at 12:00pm at 1105 Canterbury for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Hays Recreation Commission Office and will be available at this meeting.

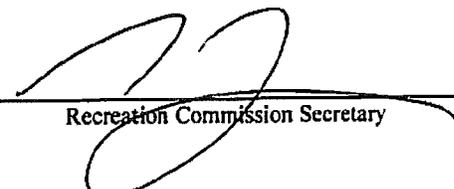
BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	1,718,266	1,797,666	1,992,515
Employee Benefit/Special Liability Fund	140,178	190,500	227,500
Totals	1,858,444	1,988,166	2,220,015

Lease Purchases:
July 1,

2012	2013	2014
0	0	0


Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 5th day of July, 2013, with subsequent publications being made on the following dates:

_____ 20 _____
 _____ 20 _____
 _____ 20 _____

Mary Karst

Subscribed and sworn to before me this 5th day of July, 2013.

Jane F. Subel
 Notary Public

My Appointment expires 5-28-17
 Printer's Fee..... \$52.00
 Additional copies..... \$ _____
 Total Fee..... \$52.00

(Published in The Hays Daily News July 5, 2013)

The Governing Body of Hays Recreation Commission will meet on July 17, 2013 at 12:00pm at 1105 Centerbury, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Hays Recreation Commission Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Fiscal Year Actual		Current Year Estimated		Proposed Budget Year	
	2012	2013	2013	2014	2014	2014
General	1,718,266	1,797,666	1,797,666	1,992,515		
Employee Benefit/Special Liability Fund	140,178	150,500	150,500	227,400		
Total	1,858,444	1,948,166	1,948,166	2,220,015		

Less Purchases: July 1, 2012 0 2013 0 2014 0

[Signature]
 Recreation Commission Secretary

