

CERTIFICATE

To the Clerk of Harper County , State of Kansas

We, the undersigned officers of

Harper Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	50,050
TOTAL		50,050
Budget Summary	0	

Angie Ord
Brian Teeter
Eric Smith

Date Received:
Don A. [Signature]
 Deputy County Clerk



Commission Members

Sponsoring
USD/City Address

Harper Recreation Commission
201 W. Main
Harper, KS 67058

City of Harper
201 W. Main
Harper, KS 67058

Provide point of contact:
 Angie Ord
 POC phone number:
 620-896-2511

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

The Governing Body of
Harper Recreation Commission

will meet on August 19, 2013 at 6:00 p.m. at City of Harper 201 W. Main Harper, KS
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at 201 W. Main Harper, KS 67058 and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General	63,441	44,100	50,050
Totals	63,441	44,100	50,050

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
January 1,	0	0	0

Angie Ord
Recreation Commission Secretary

Harper Recreation Commission

2014

FUND PAGE

Adopted Budget	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
General Fund			
Unencumbered Cash Balance	20,227	9,002	4,002
Receipts:			
Appropriations from the City	33,100	33,100	41,048
Entry	4,411	6,000	5,000
Concessions	0	0	0
Donations	8,691	0	0
04/13-Ballfield Donation	97		
06/21-Harper Co. Grant (ballfield)	2,500		
11/5-Harper Co. Grant (ballfield)	1,882		
11/12-Waste Connection Donation (ballfield)	1,000		
Miscellaneous	535		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	52,216	39,100	46,048
Resources Available	72,443	48,102	50,050
Expenditures:			
Advertising	570	400	300
Utilities	1,300	1,400	1,400
Insurance	3,063	3,734	4,100
Office Supplies	250	250	150
Uniforms, Banners, Etc.	3,000	2,500	2,750
Activity Equipment	0	2,000	4,000
Dues & Membership Fees	2,500	2,000	2,000
Director Fees	8,050	0	0
Art Director	0	550	550
Rec Director	0	7,475	7,200
Umpires, Referees, & Scorekeeper	4,600	6,420	6,500
Repairs, Maintenance, & Labor	4,600	0	0
Maintenance Director	0	6,800	6,600
Complex Maintenance	0	2,500	4,000
Equipment Maintenance	3,000	2,500	2,500
Field Improvements	0	3,000	3,000
Capital Outlay	0	2,571	5,000
Miscellaneous	500	0	0
Field Renovations	32,008	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	63,441	44,100	50,050
Unencumbered Cash Balance	9,002	4,002	0

Dollar amount to be raised by 4.12 mill: \$ 38,985

Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of The Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

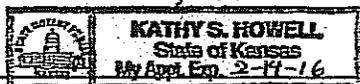
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 31st day of July, 2013, with subsequent publications being made on the following dates:

_____ 20 _____ 20
_____ 20 _____ 20
_____ 20 _____ 20

Kenneth E. Leu

Subscribed and sworn to before me this 31st day of July, 2013.

Kathy Howell
Notary Public



My commission expires: _____

Publication Fee: \$ _____

Additional copies: \$ _____

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Angie Ord

Recreation Commission Secretary